Information Regarding UVU's 2nd Tier Tuition Increase for 2012-13
March 14, 2012

Tuition Setting Process in Utah

1st tier tuition increase
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- Historically, a portion of 1st tier tuition was utilized by the legislature during the appropriations process to help fund compensation increases.
- Anticipate the Board of Regents will be considering a 4.5 percent increase for 2012-13
- Students have opportunity for input via Utah Council for Student Body Presidents and the Student Regent

2nd tier tuition increase
- Increase is determined at the institutional level and requires the approval of the Board of Trustees and Board of Regents
- Allocation of additional funds generated is determined at the institutional level in consultation with students (UVUSA)
- Institution holds a Truth-in-Tuition hearing which is required by statute

Timeline of 2012-13 Tuition Setting Process

February 16  
2nd tier tuition increase proposal presented to UVUSA

February 28  
Truth in Tuition Hearing

March 8  
Legislative session concludes

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Week of March 19  
Commissioner’s Office recommends 1st tier tuition increase to Board of Regents

March 22  
President’s Council considers/approves 2nd tier tuition increase proposal

Board of Trustees reviews/approves 2nd tier tuition increase

March 30  
Board of Regents considers/approves 1st tier tuition increase and reviews/approves institutional recommendations for 2nd tier tuition increase

Summer Semester  
Tuition increase (combination of 1st and 2nd tier) becomes effective
Factors in Developing 2nd Tier Tuition Increase

- Tax fund support changes
- Projected 2nd tier tuition rate increase, revenue impact, and allocation purposes
- Institutional needs and student recommendations
- Comparatives—USHE, peer group, WICHE and Rocky Mountain States, and national (Attachments A through D)
- Enrollment patterns (Attachment E)
- Tuition and tax fund revenues per FTE (Attachment F)
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- Recent tuition rate increases (see attachment H)
- Impact on non-resident/international students

Proposed 2nd Tier Tuition Range and Allocations

Attachment I is the handout provided UVUSA and students during the Truth-in-Tuition hearing on February 28. The proposed range is 1 to 4 percent ($20 to $79 per semester) for resident students and 0.33 percent to 1.29 percent ($20 to $79 per semester) for non-resident students. Estimated revenue generated would be $829,500 to $3,318,000 and would be allocated to key initiatives to promote UVU’s Core Themes and Administrative Imperatives of Student Success, Serious, Operate Effectively and Engaged.
2011-12 USHE Tuition & Fees

- U of U: $6,763 total, $5,850 Tuition & Fees, $5,198 Tuition
- USU: $5,563 total, $4,737 Tuition & Fees, $4,658 Tuition
- SUU: $5,198 total, $4,658 Tuition & Fees, $4,198 Tuition
- UVU: $4,584 total, $3,944 Tuition & Fees, $3,773 Tuition
- WSU: $4,547 total, $3,773 Tuition & Fees, $3,773 Tuition
- DSC: $3,888 total, $3,288 Tuition & Fees, $3,288 Tuition
- SLCC: $3,052 total, $2,640 Tuition & Fees, $2,640 Tuition
- USU-CEU: $2,922 total, $2,472 Tuition & Fees, $2,472 Tuition
- Snow: $2,910 total, $2,520 Tuition & Fees, $2,520 Tuition
WICHE and Rocky Mountain States Comparison 2011-12
Resident, Undergraduate Tuition and Fees

*WICHE Average - $6,401
*Rocky Mtn Average - $4,968
2011-12 National Average Tuition & Fee Comparison
Public Four-Year Universities excluding Research I

National Average: $7,041
# Attachment H

## Tuition Increase History
(Resident, Undergraduate, 15 hours)

<table>
<thead>
<tr>
<th>Year</th>
<th>1st Tier</th>
<th>2nd Tier</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>06-07</td>
<td>4.00%</td>
<td>5.00%</td>
<td>9.00%</td>
</tr>
<tr>
<td>07-08</td>
<td>4.00%</td>
<td>2.70%</td>
<td>6.70%</td>
</tr>
<tr>
<td>08-09</td>
<td>3.50%</td>
<td>2.80%</td>
<td>6.30%</td>
</tr>
<tr>
<td>09-10</td>
<td>1.00%</td>
<td>7.66%</td>
<td>8.66%</td>
</tr>
<tr>
<td>10-11</td>
<td>1.50%</td>
<td>4.50%</td>
<td>6.00%</td>
</tr>
<tr>
<td>11-12</td>
<td>5.00%</td>
<td>2.40%</td>
<td>7.40%</td>
</tr>
</tbody>
</table>
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## 2012-13 SECOND TIER TUITION

<table>
<thead>
<tr>
<th>Proposed Range of Allocation</th>
<th>1%</th>
<th>4%</th>
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</thead>
<tbody>
<tr>
<td><strong>Student Success</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Implement Structured Enrollment, promote retention and completion initiatives, enhance University student experience</td>
<td>$150,000</td>
<td>$600,000</td>
</tr>
<tr>
<td><strong>Serious</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increase instruction delivered by salaried faculty; support key student/academic support programs, services, and equipment</td>
<td>$250,000</td>
<td>$1,200,000</td>
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<tr>
<td><strong>Operate Effectively</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compensation (medical premium increase, tenure/rank promotions, employee recruiting/retention, adjunct rates); strengthen support services; enhance classroom technology</td>
<td>$350,000</td>
<td>$1,300,000</td>
</tr>
<tr>
<td><strong>Engaged</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Implement engaged learning initiatives, support economic development and student incubators in Business Resource Center</td>
<td>$79,500</td>
<td>$218,000</td>
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</table>

Disclaimer: This proposal is subject to change dependent on the budgetary actions of the 2012 Legislature.
UTAH VALLEY UNIVERSITY
2012-13 SECOND TIER TUITION INCREASE PROPOSAL
(Per Semester, 15 credit hours)

<table>
<thead>
<tr>
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<th>2011-12 Rate</th>
<th>2012-13 Proposed Range</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>1% Resident/0.33% Non-resident</td>
</tr>
<tr>
<td></td>
<td>Rate</td>
<td>Increase</td>
</tr>
<tr>
<td>Resident</td>
<td>$1,972</td>
<td>$1,992</td>
</tr>
<tr>
<td>Non-Resident</td>
<td>$6,150</td>
<td>$6,170</td>
</tr>
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</table>

Estimated Revenue Increase
$829,500
$3,318,000

Note: These numbers do not reflect any First Tier Tuition increase which may be enacted by the Board of Regents

Utah System of Higher Education Tuition and Fees, 2011-12