



2020-21

Operating Budget by Division

**UTAH VALLEY UNIVERSITY
Appropriated Funds
Prepared by UVU Budget Office
July 2020**

OPERATING BUDGET 5 YEAR COMPARISON

2016-17 to 2020-21

Appropriated Only

	2016-17 Budget	2017-18 Budget	2018-19 Budget	2019-20 Budget	2020-21 Budget	1 Year \$ Change	1 Year % Change
Academic Affairs							
Associate Vice President Academic Affairs-Academic Programs	\$5,635,187	\$4,426,451	\$4,207,199	\$5,963,318	\$6,146,925	\$183,607	3.08%
Associate Vice President Community Outreach/Economic Dev	\$1,836,656	\$4,105,514	\$4,647,175	\$4,340,243	\$3,963,312	-\$376,931	-8.68%
Associate Vice President of Academic Affairs-Administration	\$4,843,355	\$5,199,984	\$5,562,926	\$5,742,834	\$5,847,643	\$104,809	1.83%
Associate Vice President of Academic Affairs-Engaged Learning	\$3,323,140	\$3,522,409	\$3,425,846	\$3,593,479	\$3,646,622	\$53,143	1.48%
College of Engineering & Technology	\$20,232,402	\$21,838,630	\$24,505,827	\$25,811,413	\$26,504,187	\$692,774	2.68%
College of Health & Public Service	\$6,184,951	\$12,331,871	\$13,007,529	\$14,688,586	\$14,617,842	-\$70,744	-0.48%
College of Humanities & Social Sciences	\$23,398,143	\$24,631,430	\$25,916,249	\$27,992,967	\$27,620,126	-\$372,841	-1.33%
College of Science	\$24,609,452	\$20,890,929	\$22,294,969	\$22,954,558	\$23,104,183	\$149,625	0.65%
Provost/Vice President of Academic Affairs	\$2,289,594	\$2,421,179	\$2,921,401	\$3,974,055	\$3,880,433	-\$93,622	-2.36%
School of Education	\$4,638,877	\$5,251,713	\$5,934,139	\$6,046,277	\$6,566,793	\$520,516	8.61%
School of the Arts	\$10,908,963	\$11,385,465	\$12,160,602	\$12,626,658	\$12,979,232	\$352,574	2.79%
University College	\$10,774,182	\$11,370,283	\$11,267,851	\$11,819,527	\$11,168,123	-\$651,404	-5.51%
Woodbury School of Business	\$16,762,008	\$19,232,533	\$20,755,456	\$23,242,362	\$22,131,944	-\$1,110,418	-4.78%
Academic Affairs Total	\$135,436,910	\$146,608,391	\$156,607,169	\$168,796,277	\$168,177,365	-\$618,912	-0.37%
Digital Transformation							
Associate Vice President of Information Technology/CIO	\$15,332,675	\$16,843,032	\$18,666,520	\$19,952,881	\$20,986,255	\$1,033,374	5.18%
Vice President Digital Transformation					\$502,624	\$502,624	n/a
Digital Transformation Total	\$15,332,675	\$16,843,032	\$18,666,520	\$19,952,881	\$21,488,879	\$1,535,998	7.70%
Finance & Administration							
Associate Vice President - Director of Athletics	\$3,913,952	\$4,676,752	\$4,756,059	\$5,009,697	\$5,013,217	\$3,520	0.07%
Associate Vice President of Facilities Planning	\$19,122,106	\$19,863,388	\$20,467,852	\$21,827,958	\$22,688,285	\$860,327	3.94%
Associate Vice President of Finance/GRAMA	\$5,066,216	\$5,980,222	\$5,890,625	\$6,356,096	\$5,827,682	-\$528,414	-8.31%
Vice President of Finance & Administration	\$2,164,810	\$2,217,926	\$2,695,400	\$1,949,140	\$1,906,969	-\$42,171	-2.16%
Vice President of University Relations	\$1,455,624	\$839,563	\$905,345	\$1,008,821	\$875,460	-\$133,361	-13.22%
Finance & Administration Total	\$31,722,708	\$33,577,851	\$34,715,281	\$36,151,712	\$36,311,613	\$159,901	0.44%
Institutional Advancement							
Associate Vice President Central Advancement/UVU Foundation COO	\$0	\$0	\$0	\$1,174,707	\$1,171,746	-\$2,961	-0.25%
Associate Vice President Major Gifts & Development Programs	\$0	\$0	\$35,675	\$1,609,865	\$1,847,816	\$237,951	14.78%
Vice President of Institutional Advancement	\$4,279,461	\$4,686,498	\$4,940,267	\$2,509,074	\$2,501,577	-\$7,497	-0.30%
Institutional Advancement Total	\$4,279,461	\$4,686,498	\$4,975,942	\$5,293,646	\$5,521,139	\$227,493	4.30%
Institutional Contingencies & Pools							
Institutional Contingencies & Pools	\$4,366,426	\$2,713,567	\$6,273,420	\$3,085,359	\$6,140,192	\$3,054,833	99.01%
Institutional Contingencies & Pools Total	\$4,366,426	\$2,713,567	\$6,273,420	\$3,085,359	\$6,140,192	\$3,054,833	99.01%
Planning, Budget & Human Resources							
Associate Vice President of Human Resources/Equity Officer	\$1,994,177	\$2,134,651	\$2,283,247	\$2,559,326	\$2,660,908	\$101,582	3.97%
Vice President of Planning, Budget, & Human Resources	\$2,592,972	\$2,907,926	\$3,024,115	\$3,268,962	\$3,263,246	-\$5,716	-0.17%
Planning, Budget & Human Resources Total	\$4,587,149	\$5,042,577	\$5,307,362	\$5,828,288	\$5,924,154	\$95,866	1.64%
President							
Associate Vice President of Marketing & Communications	\$3,434,968	\$3,587,345	\$3,979,089	\$4,262,908	\$4,530,779	\$267,871	6.28%
Office of the President	\$924,802	\$960,512	\$1,030,198	\$1,086,618	\$942,784	-\$143,834	-13.24%
Office of Chief Inclusion & Diversity Officer	\$127,297	\$134,178	\$199,583	\$227,880	\$232,489	\$4,609	2.02%
Office of Chief of Staff	\$274,079	\$290,404	\$458,298	\$540,926	\$573,145	\$32,219	5.96%
Office of General Counsel	\$357,276	\$552,955	\$756,057	\$2,598,819	\$2,635,124	\$36,305	1.40%
President Total	\$5,118,422	\$5,525,394	\$6,423,224	\$8,717,151	\$8,914,321	\$197,170	2.26%
Student Affairs							
Associate Vice President of Enrollment Management	\$4,498,055	\$7,887,207	\$7,391,561	\$8,310,027	\$6,905,027	-\$1,405,000	-16.91%
Associate Vice President of Student Life/Dean of Students	\$4,141,304	\$4,516,559	\$5,222,036	\$5,425,424	\$5,594,585	\$169,161	3.12%
Associate Vice President of Student Success & Retention	\$5,689,955	\$6,404,734	\$6,533,891	\$5,769,382	\$6,755,271	\$985,889	17.09%
Associate Vice President PK-16/Outreach/Partnership	\$4,047,545	\$576,385	\$786,084	\$821,360	\$818,265	-\$3,095	-0.38%
Vice President of Student Affairs	\$791,991	\$811,105	\$715,910	\$757,793	\$643,488	-\$114,305	-15.08%
Student Affairs Total	\$19,168,850	\$20,195,990	\$20,649,483	\$21,083,986	\$20,716,637	-\$367,349	-1.74%
Grand Total	\$220,012,601	\$235,193,300	\$253,618,400	\$268,909,300	\$273,194,300	\$4,285,000	1.59%

UTAH VALLEY UNIVERSITY

2020-21 Operating Budget

By Division

Appropriated Only

Row Labels	Budget	% of	FTE
		UVU Budget	
Academic Affairs	\$168,177,365	61.56%	1869.743
Digital Transformation	\$21,488,879	7.87%	113.280
Finance & Administration	\$36,311,613	13.29%	311.100
Institutional Advancement	\$5,521,139	2.02%	51.561
Institutional Contingencies & Pools	\$6,140,192	2.25%	13.000
Planning, Budget & Human Resources	\$5,924,154	2.17%	43.752
President	\$8,914,321	3.26%	52.140
Student Affairs	\$20,716,637	7.58%	192.153
Grand Total	\$273,194,300	100.00%	2646.728

UTAH VALLEY UNIVERSITY

2020-21 Operating Budget

By Division

Appropriated Only

Division	Academic Affairs		
Row Labels	Budget	% of UVU Budget	FTE
Associate Vice President Academic Affairs-Academic Programs			
Academic Quality Assurance	\$118,625	0.07%	1.000
Contingencies	\$290,575	0.17%	1.441
Graduate Studies	\$66,430	0.04%	0.000
Office of AVP of Academic Affairs-Academic Programs	\$1,000,865	0.60%	9.000
Program Completion	\$1,910,398	1.14%	19.000
Teaching and Learning	\$2,760,033	1.64%	27.123
Associate Vice President Academic Affairs-Academic Programs Total	\$6,146,925	3.66%	57.564
Associate Vice President Community Outreach/Economic Development			
Career Technical Education	\$445,891	0.27%	2.000
Concurrent Enrollment	\$340,282	0.20%	4.934
Economic Development	\$414,693	0.25%	4.000
Professional & Continuing Education	\$2,056,377	1.22%	17.000
Wasatch Campus	\$435,979	0.26%	3.453
Extended Studies	\$270,090	0.16%	2.000
Associate Vice President Community Outreach/Economic Development Total	\$3,963,312	2.36%	33.387
Associate Vice President of Academic Affairs-Administration			
Academic IT	\$850,830	0.51%	7.000
Library	\$4,473,989	2.66%	36.000
Office of AVP of Academic Affairs-Administration	\$459,779	0.27%	3.000
Roots of Knowledge	\$63,045	0.04%	1.000
Associate Vice President of Academic Affairs-Administration Total	\$5,847,643	3.48%	47.000
Associate Vice President of Academic Affairs-Engaged Learning			
Academic Service Learning	\$241,179	0.14%	0.000
Capitol Reef Field Station	\$214,634	0.13%	1.639
International & Multicultural Studies	\$600,198	0.36%	5.657
Internship Services	\$721,089	0.43%	7.000
Office of AVP of Academic Affairs-Engaged Learning	\$410,496	0.24%	3.668
Office of Engaged Learning	\$809,658	0.48%	3.000
Office of International & Multicultural Studies	\$266,272	0.16%	2.000
Sponsored Programs	\$383,097	0.23%	3.176
Associate Vice President of Academic Affairs-Engaged Learning Total	\$3,646,622	2.17%	26.140
College of Engineering & Technology			
Administration Information Management	\$439,689	0.26%	5.366
Auto Toolroom	\$148,189	0.09%	2.000
Automotive Technology	\$984,121	0.59%	9.108
Building Construction	\$203,216	0.12%	2.011
Cabinetry and Architectural Woodwork	\$184,380	0.11%	1.654
Collision Repair Technology	\$444,992	0.26%	4.243
Computer Science	\$2,836,321	1.69%	26.114
Construction Management	\$688,071	0.41%	6.381
Construction Technology Support	\$219,376	0.13%	2.000
Contingencies	\$1,626,555	0.97%	31.970

Division	Academic Affairs
----------	------------------

Row Labels	Budget	% of UVU Budget	FTE
Culinary Arts Institute	\$1,117,026	0.66%	10.495
Dean's Office	\$4,449,649	2.65%	43.834
Diesel Mechanics Technology	\$482,604	0.29%	5.566
Digital Media	\$2,976,239	1.77%	29.096
Electronics Automation/Robotics Technology	\$1,439,626	0.86%	13.785
Engineering Design Technology	\$1,290,594	0.77%	11.301
Engineering Technology	\$1,174,620	0.70%	10.576
Geomatics	\$155,065	0.09%	1.289
Information Systems & Technology	\$2,315,073	1.38%	16.991
Masters of Computer Science	\$428,003	0.25%	2.553
Masters of Cybersecurity	\$213,064	0.13%	1.340
Mechatronics	\$732,559	0.44%	7.592
Pre-Engineering	\$0	0.00%	0.000
Technology Management	\$1,227,983	0.73%	14.098
Architecture	\$134,906	0.08%	1.409
engineering	\$464,533	0.28%	3.527
Electrical Engineering	\$122,733	0.07%	1.000
Power Sports	\$5,000	0.00%	0.000
College of Engineering & Technology Total	\$26,504,187	15.76%	265.298
College of Health and Public Service			
Aviation	\$1,290,055	0.77%	13.722
Contingencies	\$280,124	0.17%	6.620
Criminal Justice	\$1,698,481	1.01%	20.861
Dean's Office	\$2,414,593	1.44%	30.644
Dental Hygiene	\$526,827	0.31%	6.464
Emergency Services	\$1,848,187	1.10%	23.525
Masters of Nursing (MSN)	\$126,889	0.08%	1.000
Masters of Public Service (MPS)	\$227,926	0.14%	1.500
Nursing & Health Professions	\$3,179,102	1.89%	44.084
Public & Community Health	\$1,704,556	1.01%	21.155
Respiratory Therapy	\$357,900	0.21%	3.457
Physician Assistant	\$963,202	0.57%	9.240
College of Health and Public Service Total	\$14,617,842	8.69%	182.272
College of Humanities & Social Sciences			
Behavioral Science	\$1,975,479	1.17%	29.326
Communication	\$2,189,663	1.30%	31.026
Contingencies	\$743,283	0.44%	8.926
Dean's Office	\$3,790,910	2.25%	58.394
English & Literature	\$5,704,720	3.39%	83.134
History & Political Science	\$2,157,997	1.28%	27.136
Humanities & Philosophy	\$2,882,990	1.71%	52.072
Integrated Studies	\$640,664	0.38%	6.674
Language & Cultures	\$2,619,296	1.56%	38.129
Masters of Social Work (MSW)	\$781,958	0.46%	8.047
Social Work	\$467,614	0.28%	4.600
Anthropology	\$380,017	0.23%	6.128
Political Science	\$661,313	0.39%	8.173
Family Studies	\$806,719	0.48%	10.622

Division	Academic Affairs
----------	------------------

Row Labels	Budget	% of UVU Budget	FTE
Master Marriage/Family Therapy	\$206,219	0.12%	2.100
Psychology	\$1,330,540	0.79%	21.338
Sociology	\$280,744	0.17%	4.207
College of Humanities & Social Sciences Total	\$27,620,126	16.42%	400.033
College of Science			
Biology	\$5,083,764	3.02%	57.967
Biotechnology	\$574,800	0.34%	4.834
Chemistry	\$2,808,104	1.67%	30.136
Contingencies	\$1,185,935	0.71%	19.012
Dean's Office	\$3,257,222	1.94%	43.245
Earth Sciences	\$1,295,737	0.77%	15.040
Environmental Technology	\$347,859	0.21%	3.300
Exercise Science & Outdoor Recreation	\$2,063,420	1.23%	29.654
Mathematics	\$4,030,833	2.40%	44.262
Physics	\$2,456,509	1.46%	25.659
Concurrent Enrollment Math Teacher Prep	\$0	0.00%	0.000
College of Science Total	\$23,104,183	13.74%	273.109
Provost/Vice President of Academic Affairs			
Constitutional Center	\$64,776	0.04%	0.973
Contingencies	\$644,294	0.38%	0.000
Ethics Center	\$321,909	0.19%	2.100
Honors Program	\$709,016	0.42%	7.202
Institutional Contingencies and Pools	\$146,027	0.09%	0.000
Office of Provost/ VP of Academic Affairs	\$1,967,953	1.17%	15.231
Research	\$26,459	0.02%	0.000
Provost/Vice President of Academic Affairs Total	\$3,880,433	2.31%	25.505
School of Education			
Autism Program	\$405,836	0.24%	2.972
Contingencies	\$127,907	0.08%	2.233
Dean's Office	\$1,685,581	1.00%	15.542
Elementary Education	\$2,492,668	1.48%	29.190
Masters of Education (MEd)	\$503,416	0.30%	6.022
Secondary Education	\$1,351,385	0.80%	15.384
School of Education Total	\$6,566,793	3.90%	71.344
School of the Arts			
Art & Design	\$3,666,742	2.18%	49.547
Contingencies	\$189,271	0.11%	0.000
Dance	\$1,856,256	1.10%	24.056
Dean's Office	\$3,187,784	1.90%	32.216
Music	\$2,084,508	1.24%	25.642
Theatre Arts	\$1,615,914	0.96%	19.188
Woodbury Art Museum	\$302,850	0.18%	2.000
Noorda Theatre	\$75,907	0.05%	1.000
School of the Arts Total	\$12,979,232	7.72%	153.650
University College			
Academic Standards	\$466,662	0.28%	6.000
Career & Academic Counseling Center	\$820,253	0.49%	8.000
Contingencies	\$125,758	0.07%	2.511

Division	Academic Affairs
----------	------------------

Row Labels	Budget	% of UVU Budget	FTE
Dean's Office	\$3,443,988	2.05%	21.987
Developmental Mathematics	\$2,970,860	1.77%	41.996
History & Political Science	\$7,039	0.00%	0.207
Literacies & Composition	\$1,317,915	0.78%	18.904
Student Leadership & Success Studies	\$1,948,308	1.16%	25.465
UC - Assistant Dean	\$35,000	0.02%	0.000
UC - Associate Dean	\$32,340	0.02%	0.189
University College Total	\$11,168,123	6.64%	125.259
Woodbury School of Business			
Accounting	\$3,103,223	1.85%	23.400
Contingencies	\$449,288	0.27%	19.205
Dean's Office	\$4,443,909	2.64%	43.250
Finance & Economics	\$2,843,100	1.69%	22.051
Marketing	\$3,376,303	2.01%	35.310
Masters of Accountancy (MAcc)	\$333,963	0.20%	3.065
Masters of Business Administration (MBA)	\$1,718,985	1.02%	10.300
Organizational Leadership	\$2,388,054	1.42%	22.288
Strategic Mgmt/Operations	\$2,841,144	1.69%	23.021
Master of Financial Planning	\$633,975	0.38%	7.292
Woodbury School of Business Total	\$22,131,944	13.16%	209.182
Grand Total	\$168,177,365	100.00%	1869.743

UTAH VALLEY UNIVERSITY

2020-21 Operating Budget

By Division

Appropriated Only

Division	Digital Transformation
----------	------------------------

Row Labels	Budget	% of UVU Budget	FTE
Associate Vice President of Information Technology/CIO			
Accessibility Services	\$151,590	0.71%	2.000
Business Intelligence	\$286,700	1.33%	2.000
Infrastructure Services	\$6,666,977	31.03%	43.530
IT Support & Programming Services	\$5,894,333	27.43%	48.750
Office of AVP of Information Technology/CIO	\$6,522,686	30.35%	5.000
Project Management	\$275,130	1.28%	2.000
Security/It Services	\$618,655	2.88%	4.000
DBA Servcies	\$570,185	2.65%	4.000
Associate Vice President of Information Technology/CIO Total	\$20,986,255	97.66%	111.280
Vice President Digital Transformation			
Vice President Digital Transformation	\$502,624	2.34%	2.000
Vice President Digital Transformation Total	\$502,624	2.34%	2.000
Grand Total	\$21,488,879	100.00%	113.280

UTAH VALLEY UNIVERSITY

2020-21 Operating Budget

By Division

Appropriated Only

Division	Finance & Administration
----------	--------------------------

Row Labels	Budget	% of UVU Budget	FTE
Associate Vice President - Director of Athletics			
Office of AVP Athletics	\$5,013,217	13.81%	43.494
Associate Vice President - Director of Athletics Total	\$5,013,217	13.81%	43.494
Associate Vice President of Facilities Planning			
Contingencies	\$1,726,136	4.75%	0.000
Engineering/Space Development	\$7,280,628	20.05%	28.000
Grounds	\$2,261,843	6.23%	28.000
Office of AVP of Facilities Planning	\$658,881	1.81%	5.962
Parking Operations/Fleet Management	\$1,870,626	5.15%	19.112
Physical Plant	\$8,283,499	22.81%	114.500
UCCU Events Maintenance	\$87,123	0.24%	1.000
Events Center	\$519,550	1.43%	6.040
Associate Vice President of Facilities Planning Total	\$22,688,285	62.48%	202.614
Associate Vice President of Finance/GRAMA			
Finance & Business Services	\$5,010,950	13.80%	45.586
Office of AVP of Finance/GRAMA	\$336,859	0.93%	2.000
Printing Services	\$479,873	1.32%	6.406
Associate Vice President of Finance/GRAMA Total	\$5,827,682	16.05%	53.992
Vice President of Finance & Administration			
Contingencies	\$56,405	0.16%	0.000
Emergency Management and Safety	\$426,381	1.17%	3.000
Office of Director of Internal Audit	\$436,550	1.20%	3.000
Office of VP of Finance & Administration	\$974,754	2.68%	2.000
Office of VP of University Relations	\$12,879	0.04%	0.000
Vice President of Finance & Administration Total	\$1,906,969	5.25%	8.000
Vice President of University Relations			
Campus Events	\$117,819	0.32%	0.000
Contingencies	\$12,229	0.03%	0.000
Office of VP of University Relations	\$695,412	1.92%	3.000
Production and Operations	\$50,000	0.14%	0.000
Vice President of University Relations Total	\$875,460	2.41%	3.000
Grand Total	\$36,311,613	100.00%	311.100

UTAH VALLEY UNIVERSITY

2020-21 Operating Budget

By Division

Appropriated Only

Division		Institutional Advancement		
Row Labels	Budget	% of UVU Budget	FTE	
Vice President of Institutional Advancement				
Contingencies	\$47,991	0.87%	0.000	
Office of Alumni Relations	\$627,810	11.37%	6.000	
Office of Development	\$1,255,421	22.74%	11.500	
Donor Engagement/Scholarships	\$532,927	9.65%	6.000	
Vice President of Institutional Advancement Total	\$2,464,149	44.63%	23.500	
Associate Vice President Major Gifts & Development Programs				
Office of Development	\$1,840,028	33.33%	15.640	
Associate Vice President Major Gifts & Development Programs Total	\$1,840,028	33.33%	15.640	
Associate Vice President Central Advancement/UVU Foundation COO				
Office of Development	\$1,216,962	22.04%	12.421	
Associate Vice President Central Advancement/UVU Foundation COO Total	\$1,216,962	22.04%	12.421	
Grand Total	\$5,521,139	100.00%	51.561	

UTAH VALLEY UNIVERSITY

2020-21 Operating Budget

By Division

Appropriated Only

Division	Institutional Contingencies & Pools
----------	-------------------------------------

		% of UVU	
Row Labels	Budget	Budget	FTE
Institutional Contingencies and Pools	\$6,140,192	100.00%	13.000
Grand Total	\$6,140,192	100.00%	13.000

UTAH VALLEY UNIVERSITY

2020-21 Operating Budget

By Division

Appropriated Only

Division	Planning, Budget & Human Resources		
		% of UVU	
Row Labels	Budget	Budget	FTE
Associate Vice President of Human Resources/Equity Officer			
Human Resources	\$2,584,172	43.62%	19.752
PACE	\$76,736	1.30%	0.000
Associate Vice President of Human Resources/Equity Officer Total	\$2,660,908	44.92%	19.752
Vice President of Planning, Budget, & Human Resources			
Budget Office	\$260,738	4.40%	2.000
Contingencies	\$67,966	1.15%	0.000
Equal Opportunity & Affirmative Action	\$543,734	9.18%	4.000
Institutional Effectiveness & Planning	\$228,409	3.86%	2.000
Institutional Research/Information	\$1,392,613	23.51%	12.000
Office of VP of Planning, Budget, & Human Resources	\$452,439	7.64%	2.000
PACE	\$123,782	2.09%	0.000
Policy Office	\$193,564	3.27%	2.000
Vice President of Planning, Budget, & Human Resources Total	\$3,263,246	55.08%	24.000
Grand Total	\$5,924,154	100.00%	43.752

UTAH VALLEY UNIVERSITY

2020-21 Operating Budget

By Division

Appropriated Only

Division	President		
Row Labels	Budget	% of UVU Budget	FTE
Associate Vice President of University Marketing & Communication			
Marketing & Communication	\$3,806,934	42.71%	28.000
Studios and Broadcast Services	\$723,845	8.12%	7.000
Associate Vice President of University Marketing & Communication Total	\$4,530,779	50.83%	35.000
Office of Inclusion			
Office of Inclusion	\$232,489	2.61%	1.000
Office of Inclusion Total	\$232,489	2.61%	1.000
Office of the President			
Contingencies	\$180,919	2.03%	0.000
Institutional Contingencies and Pools	\$159,415	1.79%	3.140
Office of the President	\$602,450	6.76%	1.000
Office of the President Total	\$942,784	10.58%	4.140
Assistant to President			
Assistant to President	\$573,145	6.43%	4.000
Assistant to President Total	\$573,145	6.43%	4.000
General Counsel			
Emergency Management and Safety	\$1,376,295	15.44%	0.000
Institutional Contingencies and Pools	\$87,800	0.98%	0.000
Office of General Counsel	\$1,171,029	13.14%	8.000
General Counsel Total	\$2,635,124	29.56%	8.000
Grand Total	\$8,914,321	100.00%	52.140

UTAH VALLEY UNIVERSITY

2020-21 Operating Budget

By Division

Appropriated Only

Division	Student Affairs		
Row Labels	Budget	% of UVU Budget	FTE
Associate Vice President Enrollment Management			
Financial Aid and Scholarships	\$2,207,075	10.65%	28.000
Office of AVP of Enrollment Management	\$628,135	3.03%	5.000
Program Completion	\$0	0.00%	0.000
Sr Registrar/Graduation	\$1,779,967	8.59%	19.000
Admissions, Prospective Student, Transfer Services	\$2,289,851	11.05%	24.000
Associate Vice President Enrollment Management Total	\$6,905,027	33.33%	76.000
Associate Vice President of Student Life/Dean of Students			
Accessibility Services	\$1,592,092	7.69%	11.000
Campus Recreation	\$202,033	0.98%	2.000
Office of AVP of Student Life/Dean of Students	\$506,708	2.45%	3.000
SSC/SLWC Operations	\$414,650	2.00%	2.930
Student Health Services	\$2,233,178	10.78%	21.862
Student Involvement & Leadership	\$455,396	2.20%	3.000
Volunteer & Service Learning	\$190,528	0.92%	3.000
Associate Vice President of Student Life/Dean of Students Total	\$5,594,585	27.01%	46.792
Associate Vice President of Student Success & Retention			
Career Development Center	\$1,103,437	5.33%	11.000
First Year Experience & Student Retention	\$1,180,987	5.70%	8.000
International & Multicultural Studies	\$23,062	0.11%	0.000
International Student Services	\$419,495	2.02%	3.361
Multicultural Student Services	\$1,328,572	6.41%	13.000
Office of AVP of Student Success & Retention	\$500,893	2.42%	3.000
Testing Services	\$750,722	3.62%	6.000
University Advising	\$412,735	1.99%	4.000
Veterans Student Success Center	\$271,024	1.31%	3.000
Women's Success Center	\$764,344	3.69%	8.000
Associate Vice President of Student Success & Retention Total	\$6,755,271	32.61%	59.361
Associate Vice President PK-16/Outreach/Partnership			
Gear Up	\$0	0.00%	0.000
Grants and Outreach	\$280,601	1.35%	2.000
Grants Development	\$117,031	0.56%	1.000
SCUP	\$420,634	2.03%	4.000
Associate Vice President PK-16/Outreach/Partnership Total	\$818,265	3.95%	7.000
Vice President of Student Affairs			
Contingencies	\$108,622	0.52%	0.000
Office of VP of Student Affairs	\$534,866	2.58%	3.000
Vice President of Student Affairs Total	\$643,488	3.11%	3.000
Grand Total	\$20,716,637	100.00%	192.153