



Faculty Senate 2015
October 13, 2015

Deseret News

DESERETNEWS.COM

SALT LAKE CITY, UT

UTAH UNIVERSITIES: UVU NOW THE LARGEST IN THE STATE



JEFFREY D. ALLRED, DESERET NEWS

Utah Valley University students walk through the library past art work on Wednesday. UVU has the largest enrollment in the state.

UVU, SUU see big growth

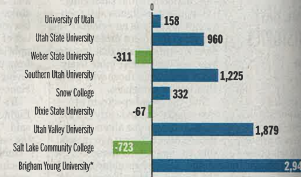
BY MORGAN JACOBSEN
DESERET NEWS

OREM — Utah Valley University has become the largest institution of higher education in Utah, with 32,211 students attending this fall, according to enrollment numbers released Wednesday. UVU had a 6 percent increase and 1,879 more students over last year. Southern Utah University also saw large gains, with a 16 percent increase from last year, bringing its total to 8,881 students,

according to the Utah System of Higher Education. As a state, Utah saw a 2 percent increase and a net gain of 3,453 students attending public colleges, bringing the total up to 170,770 pupils. Education leaders say the boost in enrollment is largely due to a surge of students returning from LDS missions after the Church of Jesus Christ of Latter-day Saints lowered the age requirement for missionary service in

COLLEGE A6

2015 Utah college enrollment growth FALL HEADCOUNT



SOURCE: Utah System of Higher Education
DESERET NEWS/GRAPH

*Note: Doesn't include visiting students

Scholars disagree on compromising in religious clash

BY DENNIS ROMBOY
DESERET NEWS

SALT LAKE CITY — Two law scholars disagreed Wednesday over whether compromises are a good way to resolve clashes between religious freedom and other civil rights.

Luke Goodrich, deputy general counsel for the Becket Fund for Religious Liberty, says effective agree-

mentally compromise she said. Case and Goodriched the timely quest the University of U school's annual For Debate. State legislatures courts across the o have been asked to the collision between rights and religious The actions of Ke court clerk Kim Da

OUR TOWNS

UVU now largest university in Utah

Barbara Christiansen
DAILY HERALD

Utah Valley University is now officially the largest university in the state, according to numbers released by the Utah System of Higher Education. With 32,211 students enrolled, UVU surpassed the University of Utah, which has 31,673. It represented a 6 percent increase in the number of students compared to the same time last year. "I think it is marvelous news," UVU president Matthew S. Holland said. "It is a



signal that students are voting with their feet. They are coming in droves. "More importantly, they are staying. They are graduating and telling their friends about us."

UVU anticipates it will reach 40,000 students by 2020, and Holland said it was on track to hit that number. "We anticipate we will grow 6 percent again next year," he said. "It will probably slow down a bit after that, but it appears to be our trajectory to reach 40,000." UVU reached the 33,000-student mark in 2011, but Holland said it was good to have the subsequent slowdown in growth in the past several years, based on the change in LDS missionary ages. "We hit 33,000 back in

2011, but we were scrambling," he said. "During this time we have been able to do some things to get ready for that. Our new Classroom Building has 244,000 square feet with classrooms big and small, offices and student study areas." Holland credited the support of the legislature for funding to meet the growth needs. "We wouldn't be able to do this without the recent support we've received from the state," he said.

See UVU, B2

UTAH'S INDEPENDENT VOICE SINCE 1871

The Salt Lake Tribune

TRIB.COM « THURSDAY » OCT. 8, 2015



Recreation » Utah's deer season to kick off » C6

HUNTER TIME

U. FOOTBALL: CARTER GETS A CHANCE, AND PERSONAL » C1

HIGHER EDUCATION » COLLEGE SNAPSHOT

Younger LDS missionaries return, push up enrollment



State tells company to stick to permitted mine area

Point of the Mountain » Regulators review Geneva Rock gravel operations based on recent complaint about mining on S.L. County's side

By MARIAH NOBLE
The Salt Lake Tribune

Utah regulators are ordering a company operating a gravel mine at Point of the Mountain, straddling the Salt Lake County-Utah County line, to halt work outside of its permitted area. "The Division [of Oil, Gas and Mining, or DOGM] is going to issue a cessation order to Geneva Rock, but it just covers the area side their permitted agency spokeswoman Brown said Wednesday. "We have looked at the map and it was decided they are mining just outside of the permitted area there will be the cessation order. So they can still just not in the area," Brown said. "We have to stop until the order is issued."

Photo by GRAVITY

SECTION B Daily Herald THURSDAY, OCTOBER 8, 2015
DIGITAL COMMUNITY EDITOR Jordan Carroll • (801) 344-2547 • jcarroll@heraldextra.com

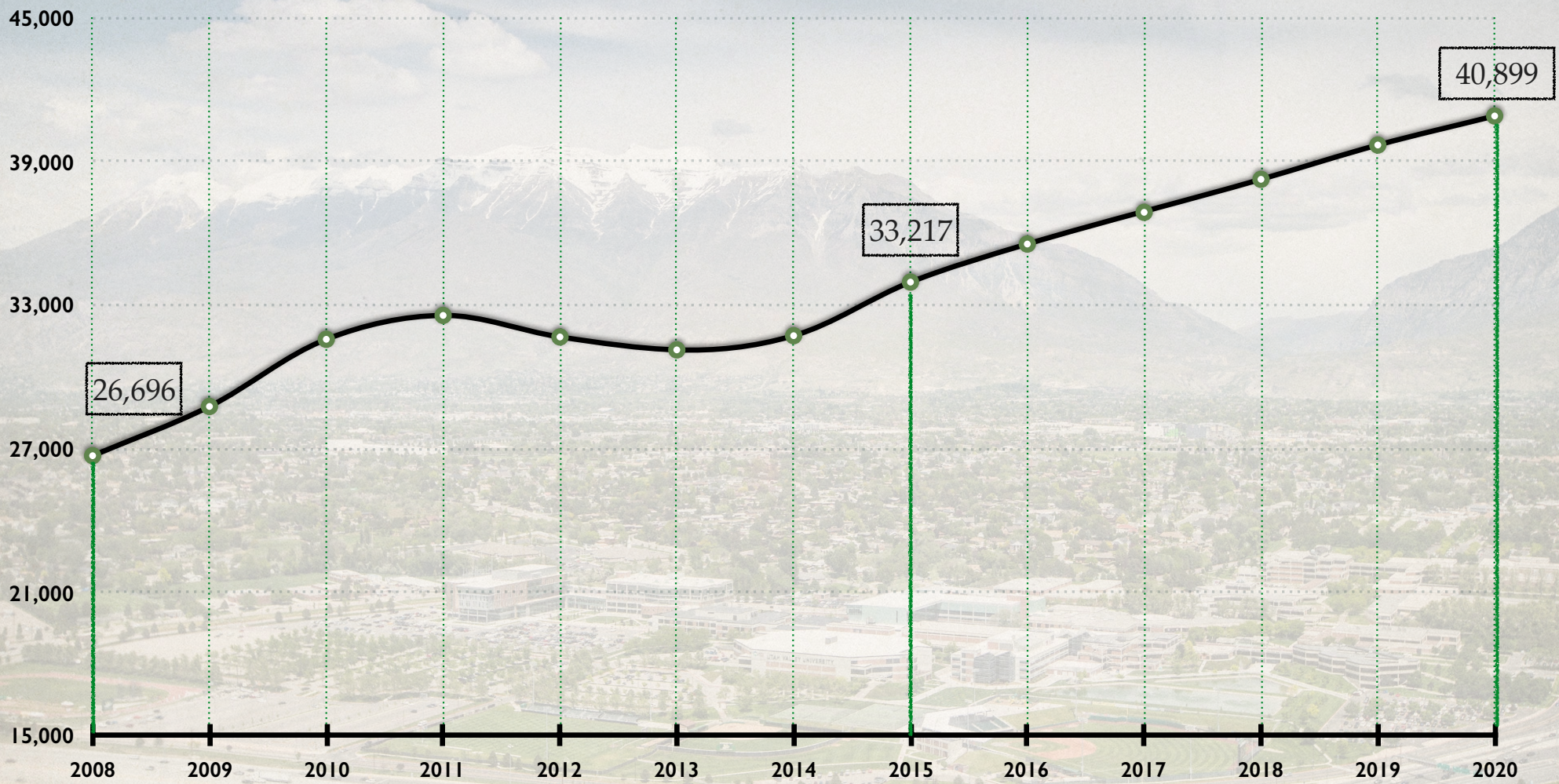
REAMS Springville Market
759 E. 400 S. Springville
Hours: Mon - Sat 8am - 11pm, Closed Sunday
Final 3 Days
Price Effective 10/8/15



LEAN HOGSTEN | The Salt Lake Tribune

10 more students are on campus at Utah's largest university at UVU. Newly released numbers of enrollment.

UVU Today
Largest University in the State

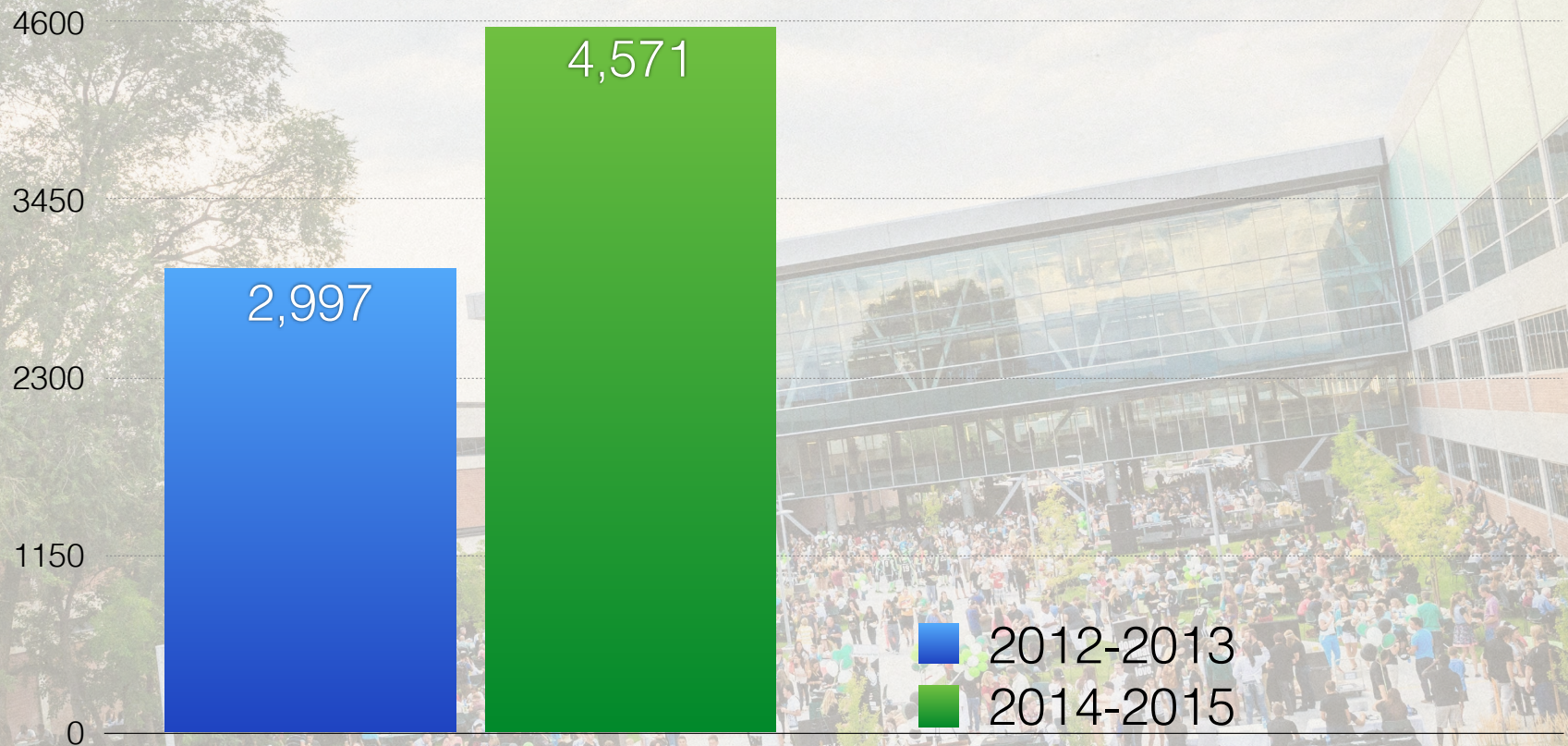


UVU and the State

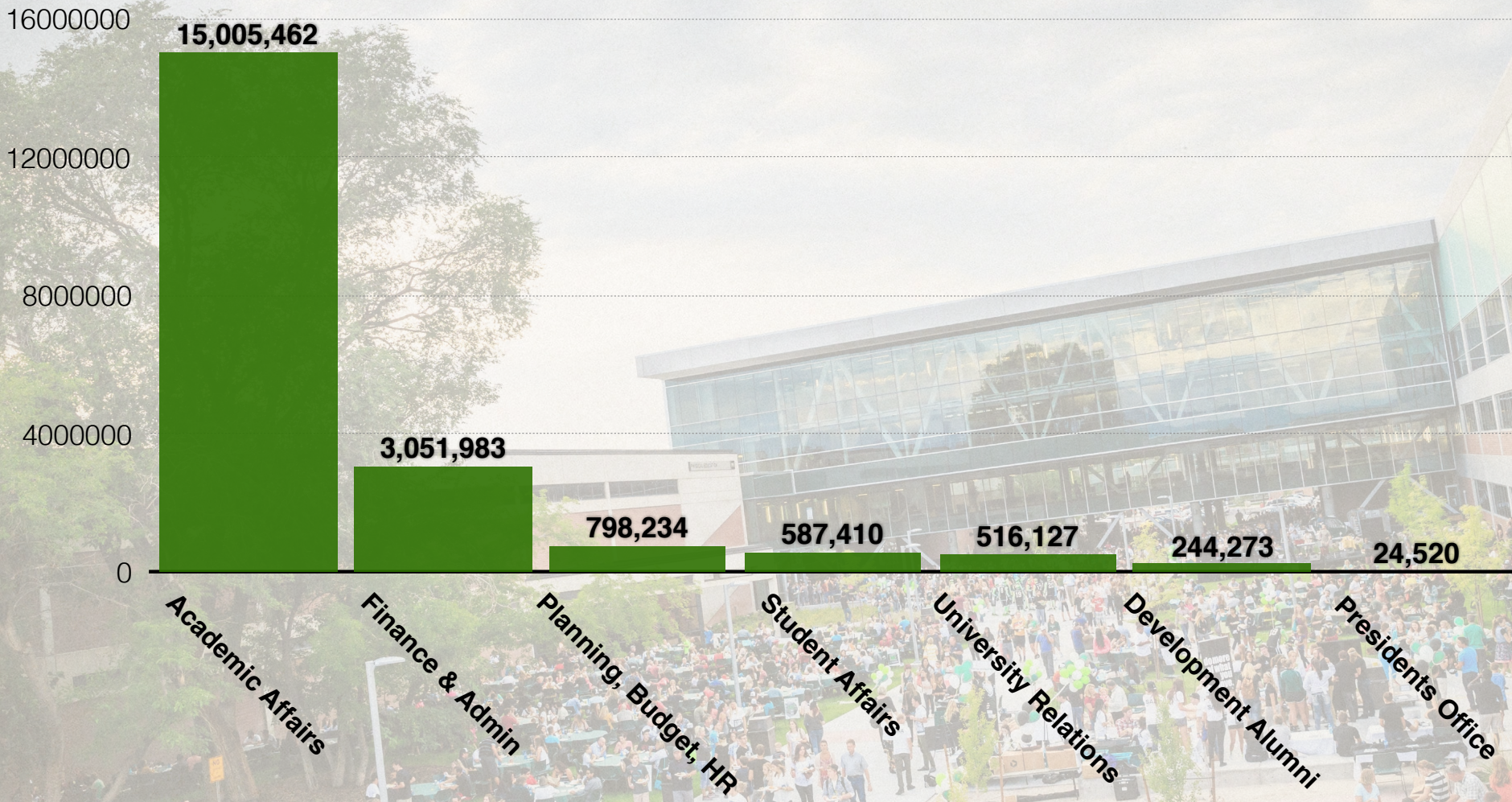
Becoming Utah's Largest University



UVU Today
Stronger than Ever

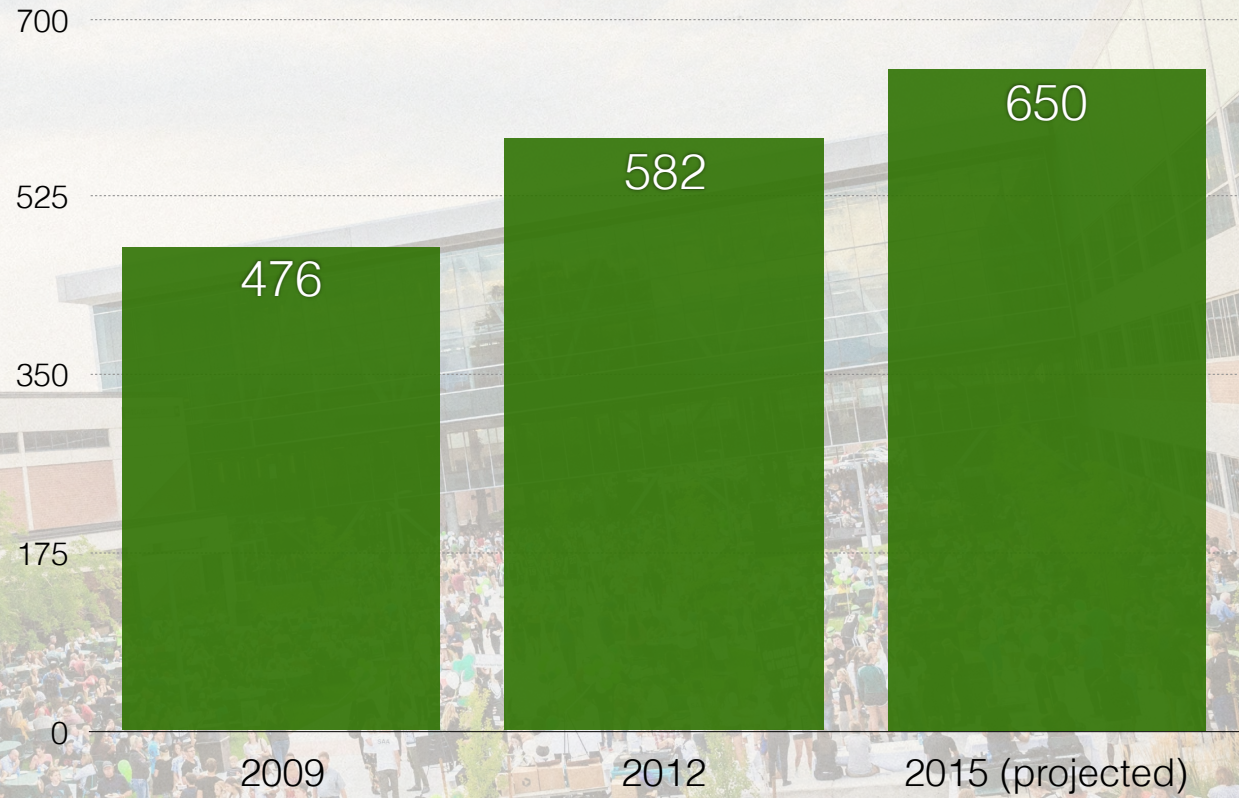


Tax Funds per FTE Student:
12-13 to 14-15 Comparison



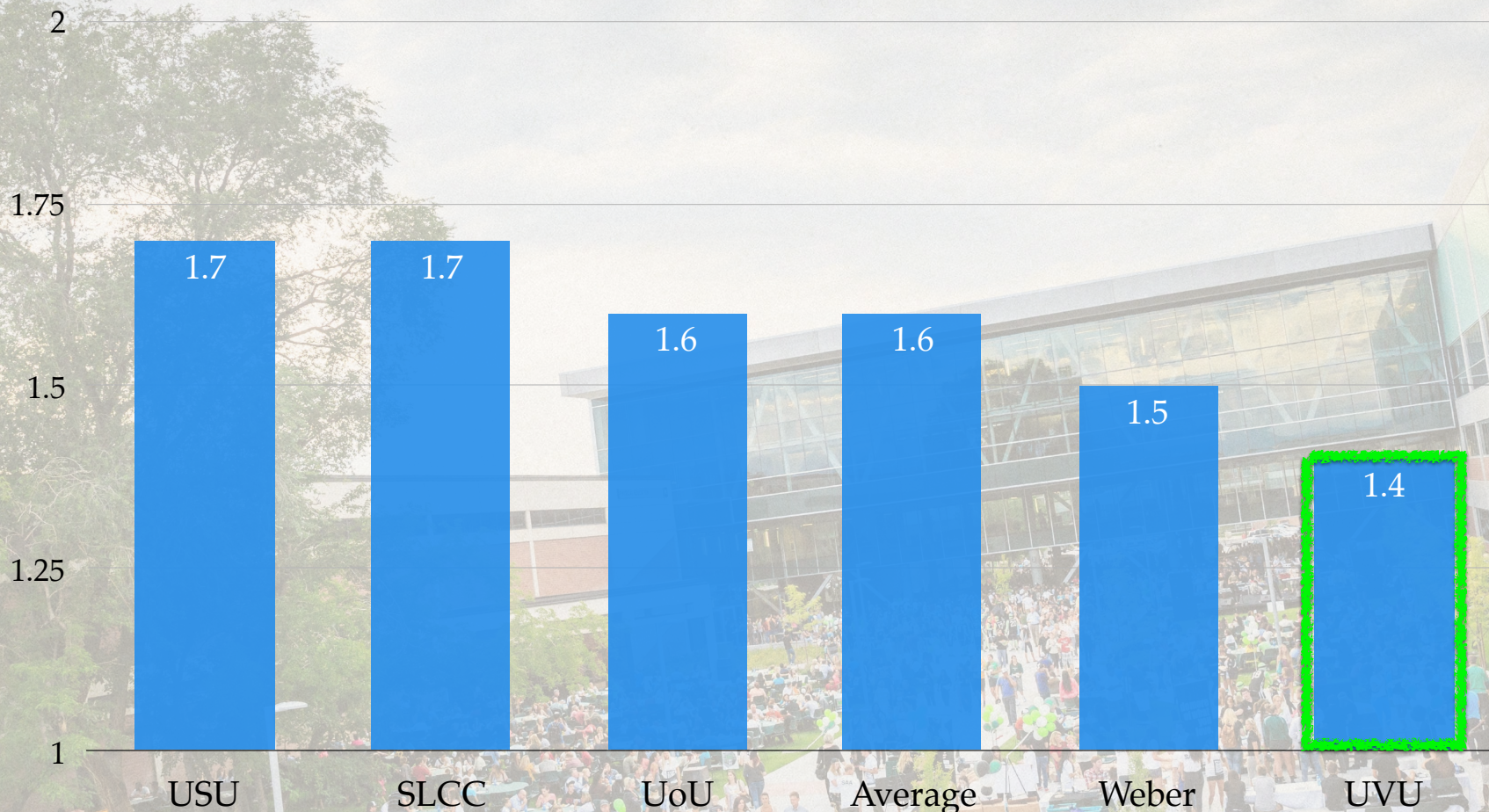
Acute Equity (\$21.1 million)
Allocation by Division

Full-Time Faculty Headcount History



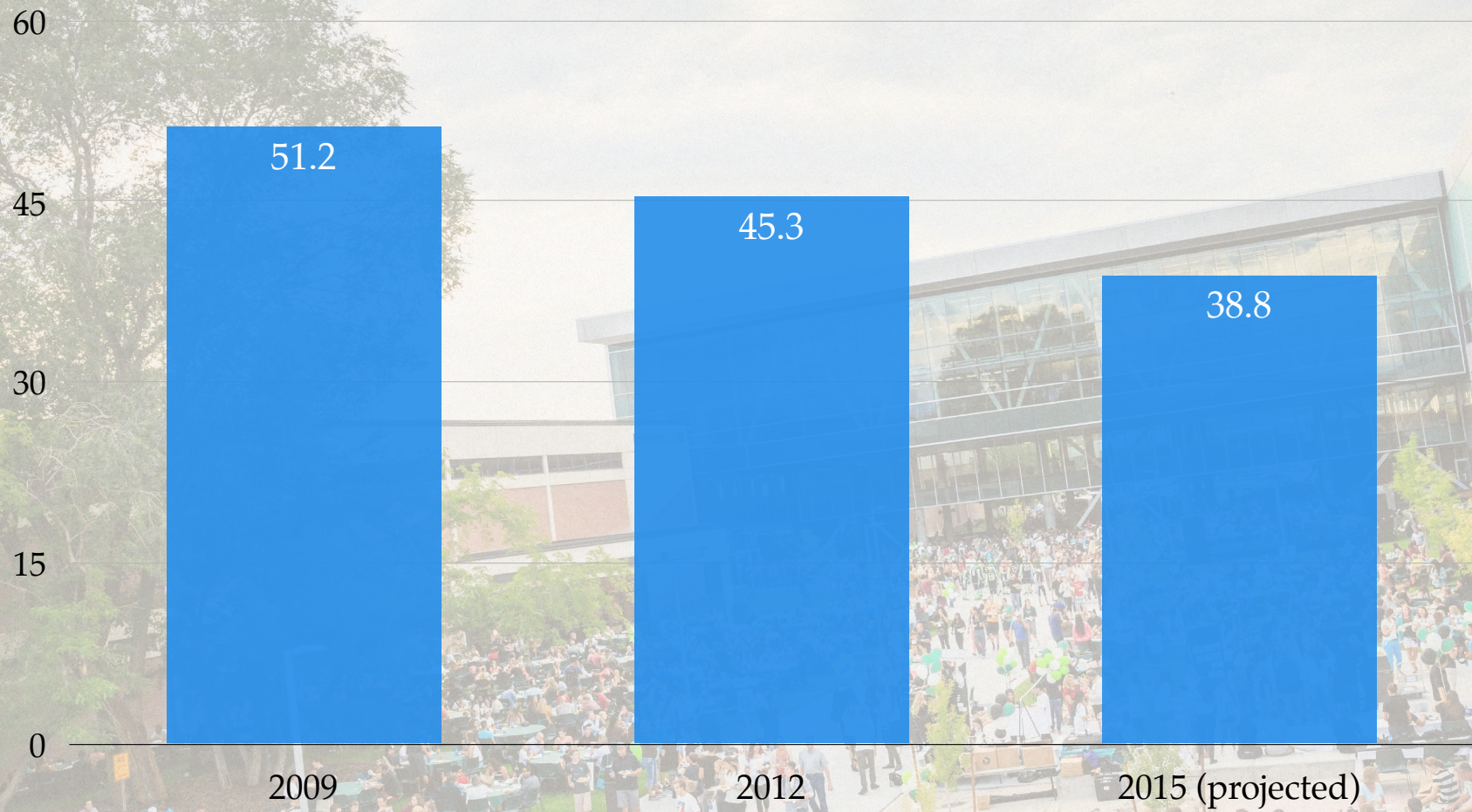
Faculty Increase: 36.6%
Staff Increase: 27.7%
Executive Increase: 0%

Top Budget Priority
Investing in Full-time Faculty

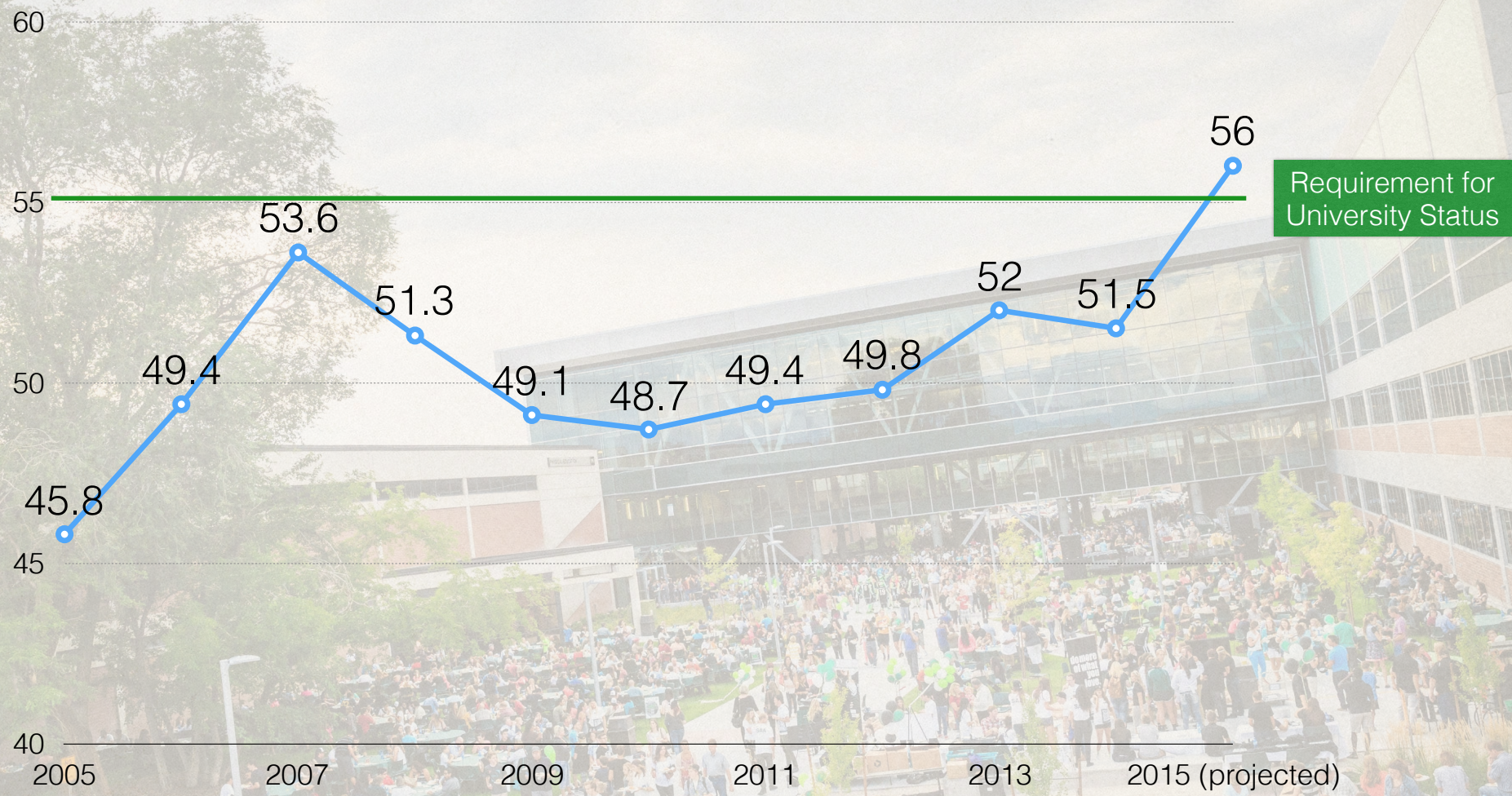


Staff Per Faculty Ratios:

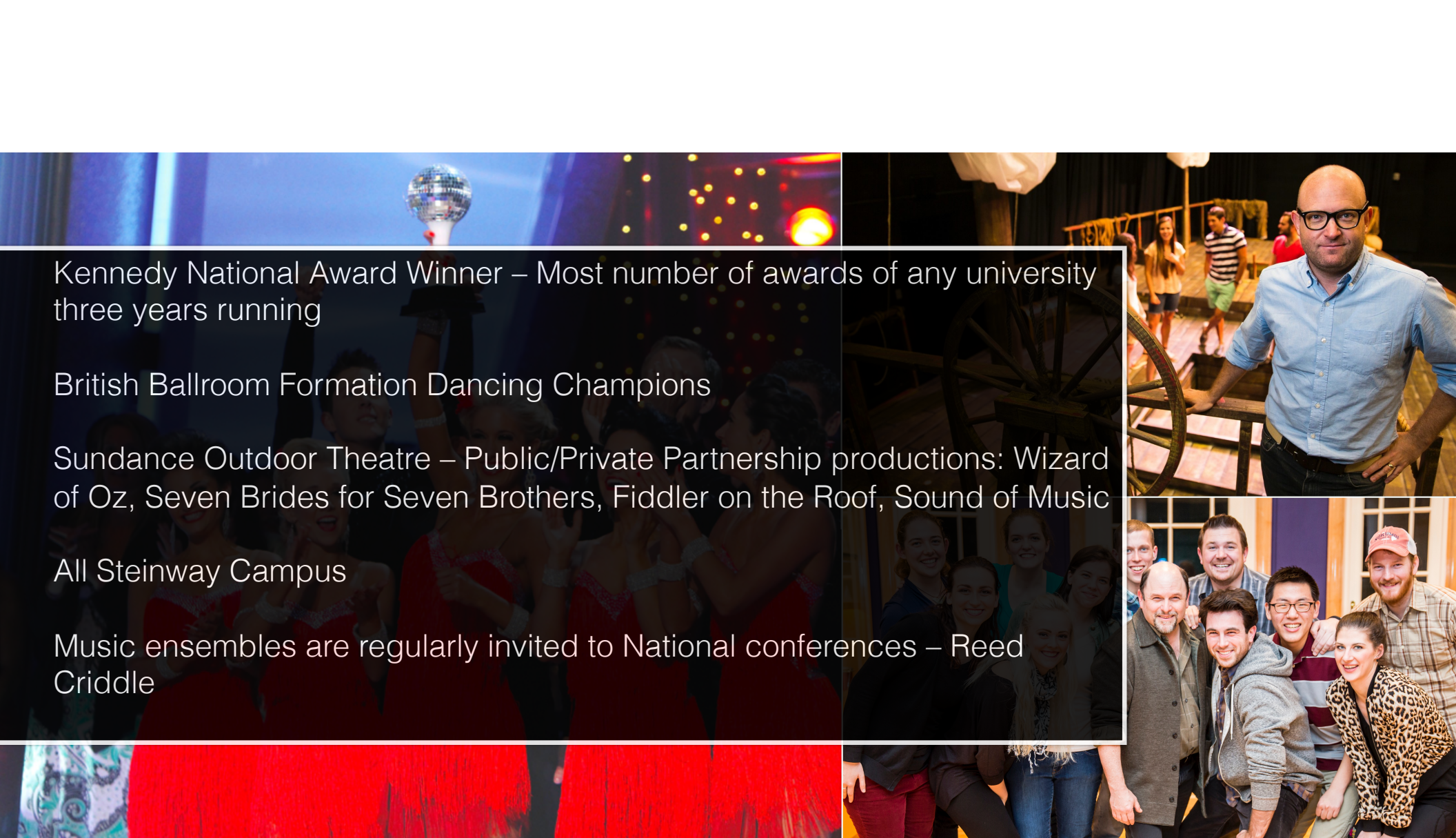
USHE Institutions, 2013-2014, Appropriated Funds (Five Largest USHE Institutions)



Student to Salaried Faculty Headcount



Percent of Instruction by Salaried Faculty



Kennedy National Award Winner – Most number of awards of any university three years running

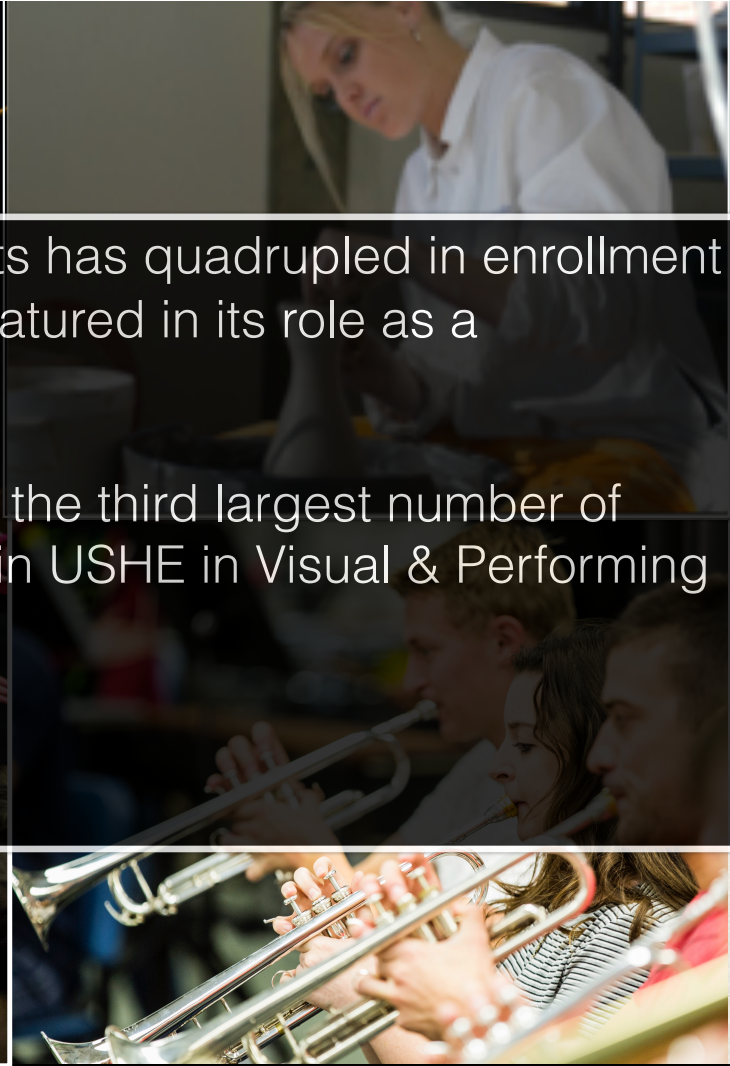
British Ballroom Formation Dancing Champions

Sundance Outdoor Theatre – Public/Private Partnership productions: Wizard of Oz, Seven Brides for Seven Brothers, Fiddler on the Roof, Sound of Music

All Steinway Campus

Music ensembles are regularly invited to National conferences – Reed Criddle

UVU Arts Building Award Winning Programs

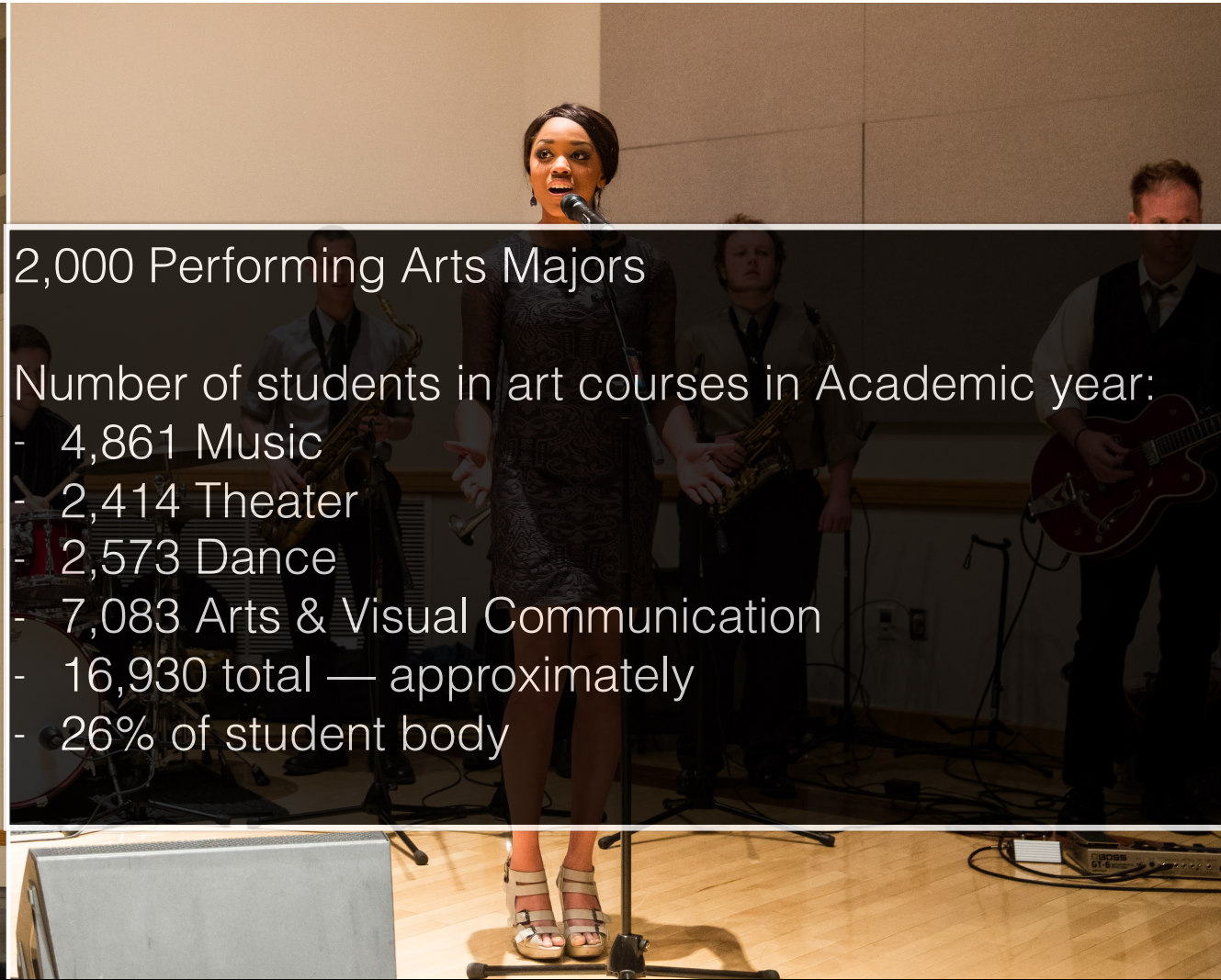


Performing & Visual Arts has quadrupled in enrollment as the institution has matured in its role as a University.

2013-14 UVU awarded the third largest number of Bachelor Degrees within USHE in Visual & Performing Arts.

- UofU — 45.8%
- USU — 18.8%
- UVU — 17.2%

UVU Arts Building



2,000 Performing Arts Majors

Number of students in art courses in Academic year:

- 4,861 Music
- 2,414 Theater
- 2,573 Dance
- 7,083 Arts & Visual Communication
- 16,930 total — approximately
- 26% of student body

UVU Arts Building

STREETROD
technology



Auto Shops

Music Studios

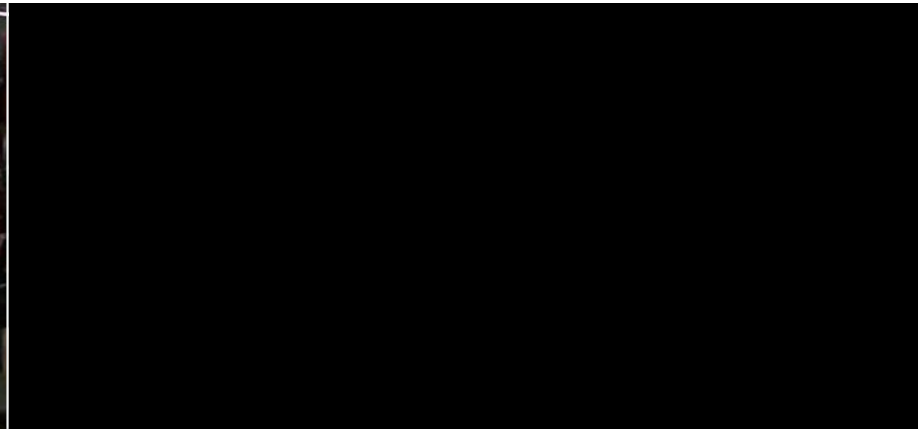


Autobody





Current Space Utilization



Current Space Utilization



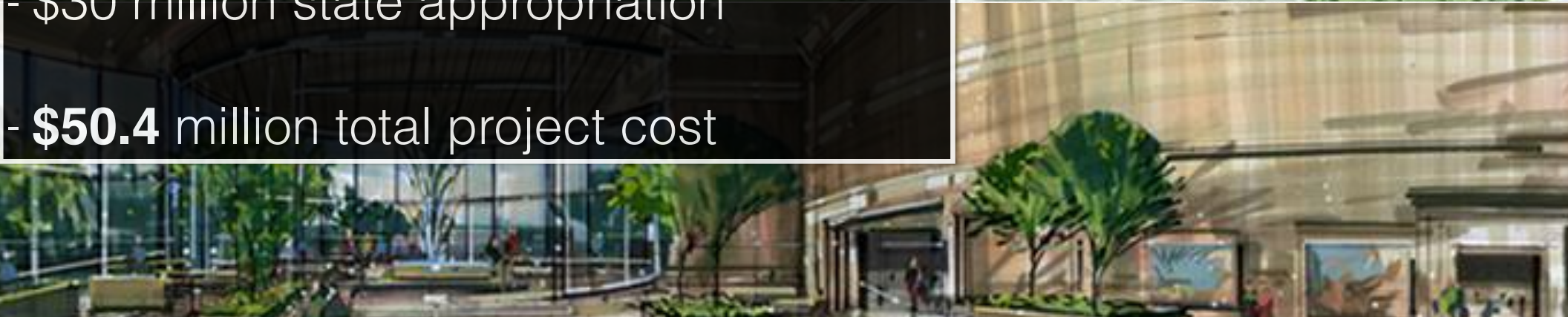
- \$50.4 million building
- 120,00 -140,000 Square feet
- 700 seat concert hall
- 450 seat Proscenium theater
- 150 seat music recital/lecture
- 150 seat dance recital hall
- 1 exhibition space
- 40 offices
- 5 labs
- 17 practice rooms

UVU Arts Building

Building Facts



- \$16.4 million donated funds
- \$4 million additional funds to raise
- \$30 million state appropriation
- **\$50.4** million total project cost



UVU Arts Building

Funding facts

Operating Budget Request Summary

ESTIMATED FY 2016-17 STATE TAX FUNDS BEGINNING BASE BUDGET	\$845,439,000
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USHE BUDGET PRIORITIES (On-Going Increase)	\$77,052,700
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1. Compensation (75%) ^{1,2}		\$32,333,600
A. 3% Performance Based Compensation	24,474,400	
B. 7.6% Health Premium Increases ³	7,859,200	
2. Access & Affordability	9,205,100	9,205,100
3. Market Demand Programs	10,000,000	10,000,000
4. Performance Funding	15,000,000	\$15,000,000
5. Statewide Programs		\$10,514,000
A. Cyber Security	2,500,000	
B. Regents' Scholarships	8,014,000	
Total USHE Budget Priorities		\$77,052,700
USHE Budget Priorities Percent Increase		9.1%

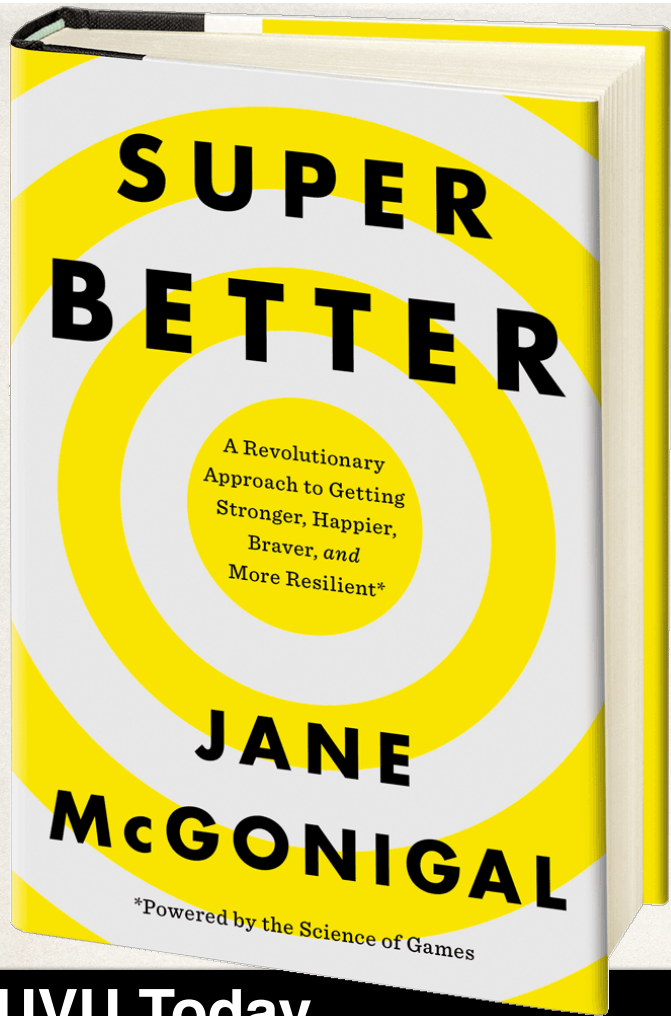
¹ State funded portion (75%) of a 1% salary and related benefits is \$8,158,800; health \$1,034,900; dental \$54,100; URS \$277,850.

² If fully funded tuition increase match would require 2.5%.

³ Early estimate of 7.6% used until updates available this fall.

	Weight	Measure
Completion	25%	100%
Underserved Students	15%	100%
Market Demand	10%	100%
Graduation Efficiency	50%	70.56%
Total		83.3%

Performance Funding Metrics



Jane McGonigal
Author, Game Designer, Inventor

UVU Today

Presidential Lecture

October 22, 2015 @11:30am, Ragan Theater