Each year, improvements to the PBA process are made under the direction of the President’s Cabinet with input from President’s Executive Leadership Council, PBA Process Advisory Committee, and University Planning Advisory Committee. Following is a list of selected continuing as well as new process improvements for the 2012-13 cycle:

- PBA initiatives should be aligned with the most appropriate Objective for the Core Themes and Administrative Imperatives
- PBA Conversations will continue to be spread over several weeks during November and December
- Members of President’s Executive Leadership Council are expected to attend conversations for other divisions
- Presentations at PBA Conversations are to be focused on most impactful and highest priority initiatives
- PBA template should include all prioritized initiatives (whether or not the initiative is presented at the conversation). All of the initiatives submitted on the templates will be considered for funding. Templates and priorities may be updated with the Budget Office as priorities or opportunities change.
- At the request of President’s Cabinet, initiatives will be submitted utilizing the PBA 2012 Initiative form and briefly summarized on the PBA template. This additional material will aid leaders in the resource allocation decision making process.
- PBA Conversations should include brief highlights of accountability and assessment; however, more specific or comprehensive accountability and assessment should be provided in a written format.
- During 2011-12, over $30 million of requests were submitted. Excluding compensation and O&M for the Science building, $7 million ongoing and $7 million one-time were funded. In an effort to more appropriately balance requests with potential resources, targets have been established for base and one-time requests from each division. Vice Presidents will work with leaders to select initiatives within these targeted levels.