

**Academic Master Plan
February 2024 Agenda**

Post in Teams for Steering Committee Members Ahead of Meeting

1. UPAC alignment maps for UBHE and UVU strategic plans, as well as campus master plans
 - a. Alignment with Include Action Commitment
 - b. Alignment with Engage Action Commitment
 - c. Alignment with Achieve Action Commitment
2. Handbook for Assessment
 - a. See pages 6-9 for student learning assessments
3. Draft of pillars for 2024 Academic Master Plan
4. 2024 Higher Education Appropriations – UVU
 - a. See Slide 5 for current student demographics
 - b. See Slides 6-12 for enrollment, retention, and completion history
5. Kem C. Gardner Policy Institute Reports
 - a. State and County Population Estimates for Utah: 2023
 - b. The Costs and Benefits of Higher Education
 - c. Utah’s Economically Disadvantaged Students and Higher Educations
 - d. Utah’s School- and College-Age Populations: 2021 Long-Term Planning Projection Update

Meeting Discussion at AAC with Deans (02/06/2024)

- Put goals on separate pages to make easier to find.
- Dual mission is not well represented – we want it to be obvious. Could be advantageous for marketing and recruitment purposes.

Steering Committee Meeting Discussion (02/22/2024)

- To be added