


# Budget Office

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## Mission Statement

The Budget Office ensures financial solvency by providing accurate and timely revenue forecasting, expenditure planning and review, and budget information. The Budget Office maintains cooperative work relationships with University leaders, faculty, staff, students, Commissioner's Office, Legislative Fiscal Analyst, and the community at large.



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## Budget Office Forms

The Budget office is eager to help anyone understand the budgeting process here at Utah Valley University. If additional training, forms, or help is needed please contact the Budget Office.

- [BUDGET TRANSFER FORM](#)
- [PAYROLL REDISTRIBUTION FORM](#)
- [NET ADDS WORKSHEET](#)

## Budget Office Information & Training

The Budget Office is dedicated to maintain cooperative work relationships with University Leaders, faculty, staff, students, Commissioner's office, Legislative Fiscal Analyst, and the community at large. As part of this effort the Budget Office develops different information and training materials to help educate individuals on the budgeting process here at Utah Valley University.

- [HOW ARE TUITION DOLLARS SPENT?](#)
- [TRUTH IN TUITION HEARING 2022](#)

### Calculator

- [2023-24 BENEFITS COST FOR BUDGETING CALCULATOR](#)
- 2023-24 Benefits Cost for Budgeting Memo
- 2022-23 Benefits Cost for Budgeting Memo

- 2020 UVSELF

## Budget Office Reports

The Budget Office is committed to generating useful, accurate, and timely reports assuring that the best information is provided to University and State Leaders to aid in making decisions that will help achieve the University's current and future goals.

- [OPERATING BUDGET REPORTS APPROVED BY THE BOARD OF TRUSTEES](#)
- [OPERATING BUDGET SUMMARIES SORTED BY DIVISION](#)
- [OPERATING BUDGET FIVE YEAR COMPARISONS](#)
- [COST PER DFTE REPORTS](#)
- [PBA ALLOCATIONS](#)

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### STUDENT

- [ADMISSIONS](#)
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- [CAMPUS LIFE](#)
- [LOOKING TO ATTEND UVU](#)
- [CURRENT STUDENT](#)
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### EMPLOYEES

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### COMMUNITY

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### UTILITY

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