



UTAH VALLEY
UNIVERSITY™



2012-13

Cost Per DFTE Summary

By Department/Program
Prepared by: UVU Budget Office
January 2014

INTRODUCTION

The data in this report reflect the annualized expenditures and student FTE by department/program.

DFTE (departmental full-time equivalent) equals the student enrollment multiplied by the course credit hours each section instructed by a department/program totaled for Summer, Fall and Spring semesters and divided by 30 student credit hours (SCH).

Data include all budget-related enrollments (day, evening, weekend, satellite, and distance education) and associated direct instructional expenditures.

This data is used in program reviews for the Board of Trustees and Board of Regents and in new degree program three-year reviews.

2012-13 Cost per DFTE by Alphabetical Order

Annualized Enrollments and Direct Instructional Expenditures by Department/Program
(includes all Delivery types)

Department/Program	DFTE	Expenses	Cost Per DFTE	Rank (1=Low)
Accounting	351.47	\$2,166,592	\$6,164	36
Art and Visual Communication	776.70	\$3,033,892	\$3,906	18
Automotive Technology	91.93	\$769,912	\$8,375	42
Aviation Science	332.27	\$934,961	\$2,814	7
Basic Composition	347.34	\$1,473,733	\$4,243	24
Behavioral Science	1,761.91	\$3,871,929	\$2,198	2
Biology	1,138.53	\$3,493,481	\$3,068	10
Biotechnology	36.54	\$614,486	\$16,819	50
Building Construction & Construction Management	74.44	\$790,896	\$10,625	47
Business Management	525.03	\$2,287,883	\$4,358	26
Business Management - Masters	67.05	\$447,930	\$6,681	37
Cabinetry & Architectural Woodworking	17.32	\$167,300	\$9,662	46
Chemistry	478.47	\$1,865,731	\$3,899	16
College Success	426.41	\$1,664,439	\$3,903	17
Collision Repair Technology	42.34	\$350,433	\$8,278	41
Communication	573.93	\$1,518,310	\$2,645	4
Computer Science	329.83	\$2,375,820	\$7,203	39
Criminal Justice/Law Enforcement	300.80	\$985,947	\$3,278	12
Culinary Arts Institute	122.80	\$1,080,658	\$8,800	43
Dance	165.00	\$1,496,055	\$9,067	44
Dental Hygiene	26.97	\$447,681	\$16,599	49
Developmental Math	1,232.86	\$3,767,501	\$3,056	9
Diesel Mechanics Technology	44.87	\$241,547	\$5,383	33
Digital Media	603.53	\$2,765,801	\$4,583	28
Earth Science	363.81	\$1,124,236	\$3,090	11
Education - Elementary	512.94	\$2,285,014	\$4,455	27
Education - Masters	36.95	\$273,338	\$7,398	40
Education - Secondary	165.27	\$585,809	\$3,545	13
Electrical Automation & Robotics Technology	56.57	\$239,427	\$4,233	23
Emergency Services	351.03	\$1,507,411	\$4,294	25
Engineering Graphics & Design Technology	99.18	\$944,601	\$9,525	45
English and Literature	1,369.77	\$5,120,251	\$3,738	14
Environmental Technology	42.40	\$286,472	\$6,756	38
Exercise Science and Outdoor Recreation	529.77	\$1,994,397	\$3,765	15
Finance and Economics	521.30	\$2,432,555	\$4,666	29
History and Political Science	968.00	\$2,235,187	\$2,309	3
Hospitality Management	84.07	\$330,270	\$3,929	19
Information Systems Technology	308.30	\$1,598,326	\$5,184	32
Integrated Studies	28.10	\$550,745	\$19,599	52
Languages	589.40	\$2,376,048	\$4,031	20
Legal Studies	204.47	\$834,728	\$4,082	21
Marketing	407.90	\$1,680,145	\$4,119	22
Masters of Nursing	6.70	\$127,584	\$19,042	51
Mathematics	1,047.37	\$2,839,098	\$2,711	5
Mechatronics	9.53	\$194,120	\$20,369	53
Music	292.53	\$1,376,598	\$4,706	30
Nursing	173.13	\$2,266,658	\$13,092	48
Philosophy and Humanities	850.90	\$2,345,102	\$2,756	6
Physics	585.51	\$1,751,438	\$2,991	8
Pre-Engineering	31.60	\$179,681	\$5,686	34
Public and Community Health	755.61	\$1,604,227	\$2,123	1
Technology Management	151.14	\$750,798	\$4,968	31
Theatre Arts	253.23	\$1,533,478	\$6,056	35
TOTAL	20,664.71	\$79,980,658	\$3,870	

*Academic Year cost per DFTE for Distance Education (DE) courses is \$2,271 for 2,408.66 FTE.

2012-13 Cost per DFTE by Rank

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(includes all Delivery types)

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