



UTAH VALLEY
UNIVERSITY

TM



2014-15

Cost Per DFTE Summary

By Department/Program
Prepared by: UVU Budget Office
December 2015

INTRODUCTION

The data in this report reflect the annualized expenditures and student FTE by department/program.

DFTE (departmental full-time equivalent) equals the student enrollment multiplied by the course credit hours each section instructed by a department/program totaled for Summer, Fall and Spring semesters and divided by 30 student credit hours (SCH).

Data include all budget-related enrollments (day, evening, weekend, satellite, and distance education) and associated direct instructional expenditures.

This data is used in program reviews for the Board of Trustees and Board of Regents and in new degree program three-year reviews.

2014-15 Cost per DFTE

By Alphabetical Order

Annualized enrollments and Direct Instructional Expenditures by Department/Program

(Includes all Delivery types)

Department	DFTE	Expenses	Cost Per DFTE	Rank (1=Low)
Accounting	361.67	\$2,158,026	\$5,967	33
Art and Visual Communication	725.30	\$3,394,797	\$4,681	24
Automotive Technology	86.23	\$993,074	\$11,516	48
Aviation Science	278.30	\$955,894	\$3,435	9
Basic Composition	304.67	\$1,589,172	\$5,216	30
Behavioral Science	1710.83	\$4,283,960	\$2,504	2
Biology	1089.07	\$3,843,276	\$3,529	11
Biotechnology	31.37	\$508,977	\$16,227	51
Building Construction & Construction Management	73.77	\$743,950	\$10,085	47
Cabinetry & Architectural Woodworking	17.12	\$156,626	\$9,151	42
Chemistry	481.35	\$2,075,832	\$4,313	16
Collision Repair Technology	37.03	\$358,587	\$9,683	45
Communication	641.63	\$1,636,579	\$2,551	4
Computer Science	439.43	\$2,738,975	\$6,233	34
Criminal Justice/Law Enforcement	275.33	\$1,264,755	\$4,594	22
Culinary Arts Institute	115.85	\$1,100,148	\$9,496	44
Dance	162.03	\$1,577,972	\$9,739	46
Dental Hygiene	28.37	\$436,211	\$15,378	50
Developmental Math	1121.50	\$4,052,932	\$3,614	12
Diesel Mechanics Technology	40.33	\$338,036	\$8,381	39
Digital Media	463.23	\$2,594,275	\$5,600	32
Earth Science	342.43	\$1,134,760	\$3,314	8
Electrical Automation & Robotics Technology	73.20	\$523,361	\$7,150	36
Elementary Education	463.00	\$2,345,702	\$5,066	27
Emergency Services	355.80	\$1,848,036	\$5,194	29
Engineering Graphics & Design Technology	122.35	\$1,052,728	\$8,604	40
English and Literature	1281.73	\$5,365,057	\$4,186	15
Environmental Technology	40.27	\$304,456	\$7,561	38
Exercise Science and Outdoor Recreation	487.50	\$2,019,928	\$4,143	14
Finance and Economics	572.53	\$2,830,525	\$4,944	26
History and Political Science	825.80	\$2,463,849	\$2,984	5
Honors	35.43	\$52,351	\$1,477	1
Hospitality Management	81.60	\$359,309	\$4,403	18
Information Systems Technology	516.27	\$2,728,682	\$5,285	31
Integrated Studies	28.60	\$505,524	\$17,676	52
Languages	537.13	\$2,371,671	\$4,415	19
Legal Studies	184.63	\$803,864	\$4,354	17
Management	514.53	\$2,627,633	\$5,107	28
Marketing	466.80	\$2,130,582	\$4,564	21
Mathematics	1036.83	\$3,338,539	\$3,220	7
MBA	108.53	\$980,962	\$9,039	41
Mechatronics	10.13	\$252,516	\$24,919	53
MEd	37.30	\$352,924	\$9,462	43
MSN	3.55	\$97,762	\$27,539	54
Music	336.53	\$1,490,399	\$4,429	20
Nursing	163.67	\$2,207,936	\$13,490	49
Philosophy and Humanities	815.63	\$2,500,928	\$3,066	6
Physics	530.77	\$1,865,492	\$3,515	10
Pre-Engineering	29.57	\$214,931	\$7,269	37
Public and Community Health	683.27	\$1,724,921	\$2,525	3
Secondary Education	157.73	\$766,087	\$4,857	25
Student Leadership and Success Studies	385.23	\$1,801,563	\$4,677	23
Technology Management	288.60	\$1,172,590	\$4,063	13
Theatre Arts	246.07	\$1,616,801	\$6,571	35
Total	20247.44	\$88,654,421	\$4,379	

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By Rank

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