



UTAH VALLEY
UVU
UNIVERSITY

75
YEARS STRONG

2016-17

Operating Budget by Division

UTAH VALLEY UNIVERSITY
Appropriated Funds
Prepared by UVU Budget Office
June 2016

Utah Valley University

2016-17 Operating Budget

By Divisions

	Budget	% of Budget	FTE
Academic Affairs	\$135,436,909	61.56%	1587.81
Development & Alumni Relations	\$4,279,461	1.95%	42.00
Finance & Administration	\$45,957,035	20.89%	361.61
Institutional Contingencies & Pools	\$4,366,426	1.98%	0.00
Planning, Budget & Human Resources	\$4,587,149	2.08%	36.63
President	\$1,326,178	0.60%	6.99
Student Affairs	\$19,168,850	8.71%	173.15
University Relations	\$4,890,592	2.22%	37.00
Grand Total	\$220,012,600	100.00%	2245.18

Operating Budget Comparison 2012-13 to 2016-17

	2012-13 Budget	2013-14 Budget	2014-15 Budget	2015-16 Budget	2016-17 Budget	1 Year \$ Change	1 Year % Change
Academic Affairs							
Senior Vice President of Academic Affairs	\$1,455,191	\$1,350,743	\$1,561,375	\$2,266,848	\$2,289,594	\$22,746	1.00%
Associate Vice President of Academic Affairs-Engaged Learning	\$3,156,952	\$2,851,133	\$2,265,076	\$2,787,557	\$3,323,140	\$535,583	19.21%
Associate Vice President Academic Affairs-Academic Programs	\$10,254,541	\$10,144,593	\$5,536,166	\$5,126,174	\$5,635,187	\$509,013	9.93%
Associate Vice President of Academic Affairs-Administration	\$700,418	\$834,194	\$763,061	\$4,642,965	\$4,843,355	\$200,390	4.32%
Senior Director Academic Outreach			\$6,867,593	\$1,381,986	\$1,836,656	\$454,670	32.90%
College Aviation & Public Services	\$3,609,426	\$3,698,485	\$4,198,966	\$5,374,836	\$6,184,951	\$810,115	15.07%
College of Humanities & Social Sciences	\$17,340,220	\$17,567,101	\$18,274,500	\$21,569,110	\$23,398,143	\$1,829,033	8.48%
College of Science & Health	\$18,746,815	\$19,281,954	\$20,175,089	\$22,952,022	\$24,609,452	\$1,657,430	7.22%
College of Technology & Computing	\$13,338,733	\$14,305,004	\$15,571,375	\$18,348,798	\$20,232,402	\$1,883,604	10.27%
School of Education	\$3,840,244	\$3,892,298	\$4,298,259	\$4,403,186	\$4,638,877	\$235,691	5.35%
School of the Arts	\$8,376,533	\$8,402,563	\$8,834,660	\$10,288,303	\$10,908,963	\$620,660	6.03%
University College	\$8,155,408	\$8,086,070	\$8,585,194	\$10,059,393	\$10,774,182	\$714,789	7.11%
Woodbury School of Business	\$11,352,696	\$11,521,374	\$12,893,950	\$14,927,471	\$16,762,008	\$1,834,537	12.29%
Academic Affairs Total	\$100,327,177	\$101,935,512	\$109,825,264	\$124,128,648	\$135,436,910	\$11,308,262	9.11%
Development & Alumni Relations							
Vice President of Development & Alumni Relations	\$2,782,760	\$2,858,225					
Office of Development			\$2,733,205	\$3,487,336	\$3,909,422	\$422,086	12.10%
Alumni Relations			\$367,228	\$360,863	\$370,039	\$9,176	2.54%
Development & Alumni Relations Total	\$2,782,760	\$2,858,225	\$3,100,433	\$3,848,199	\$4,279,461	\$431,262	11.21%
Finance & Administration							
Vice President of Finance & Administration	\$469,123	\$544,613	\$628,945	\$634,131	\$646,361	\$12,230	1.93%
Associate Vice President of Facilities Planning	\$15,719,725	\$16,165,281	\$17,100,778	\$18,426,729	\$19,122,106	\$695,377	3.77%
Associate Vice President of Finance/GRAMA	\$4,163,021	\$4,332,344	\$4,633,988	\$4,758,741	\$5,066,216	\$307,475	6.46%
Associate Vice President of Information Technology/CIO	\$9,661,376	\$10,126,768	\$11,677,541	\$13,266,849	\$15,332,675	\$2,065,826	15.57%
Associate Vice President - Director of Athletics	\$2,545,989	\$2,631,245	\$2,816,553	\$3,418,791	\$3,913,952	\$495,161	14.48%
Director of Emergency Risk Management			\$877,529	\$1,052,556	\$1,129,843	\$77,287	7.34%
Director of Internal Audit	\$237,833	\$245,875	\$249,202	\$368,803	\$388,606	\$19,803	5.37%
General Counsel				\$268,106	\$357,276	\$89,170	33.26%
Finance & Administration Total	\$32,797,067	\$34,046,126	\$37,984,536	\$42,194,705	\$45,957,035	\$3,762,330	8.92%
Institutional Contingencies & Pools							
Institutional Contingencies & Pools	\$4,809,896	\$2,972,133	\$16,703,046	\$6,557,910	\$4,366,425	-\$2,191,485	-33.42%
Institutional Contingencies & Pools Total	\$4,809,896	\$2,972,133	\$16,703,046	\$6,557,910	\$4,366,425	-\$2,191,485	-33.42%
Planning, Budget & Human Resources							
Vice President of Planning, Budget, & Human Resources	\$2,244,657	\$1,801,152	\$1,882,102	\$2,058,571	\$2,592,972	\$534,401	25.96%
Associate Vice President of Human Resources/Equity Officer	\$1,300,121	\$1,331,309	\$1,644,153	\$1,762,613	\$1,994,177	\$231,564	13.14%
Planning, Budget & Human Resources Total	\$3,544,778	\$3,132,461	\$3,526,255	\$3,821,184	\$4,587,149	\$765,965	20.05%
President							
Office of the President	\$1,087,215	\$938,883	\$949,350	\$928,035	\$924,802	-\$3,233	-0.35%
Chief of Staff	\$261,289	\$255,145	\$227,336	\$265,403	\$274,079	\$8,676	3.27%
Office of Inclusion				\$125,530	\$127,297	\$1,767	1.41%
President Total	\$1,348,504	\$1,194,028	\$1,176,686	\$1,318,968	\$1,326,178	\$7,210	0.55%
Student Affairs							
Vice President of Student Affairs	\$383,274	\$337,919	\$571,608	\$650,272	\$791,991	\$141,719	21.79%
Associate Vice President of Student Advisement & Support Services	\$5,148,426	\$5,246,683					
Associate Vice President of Student Success & Retention			\$4,543,045	\$5,727,611	\$5,689,955	-\$37,656	-0.66%
Assistant Vice President of Recruitment & Outreach			\$2,840,781	\$3,487,847	\$4,047,545	\$559,698	16.05%
Assistant Vice President of Student Life/Dean of Students	\$1,284,179	\$1,488,707	\$3,464,865	\$3,571,292	\$4,141,304	\$570,012	15.96%
Assistant Vice President of Enrollment Management	\$6,962,399	\$7,973,184	\$4,677,253	\$4,264,683	\$4,498,055	\$233,372	5.47%
Student Affairs Total	\$13,778,278	\$15,046,493	\$16,097,552	\$17,701,705	\$19,168,850	\$1,467,145	8.29%
University Relations							
Vice President of University Relations	\$411,521	\$484,566	\$733,786	\$969,231	\$724,093	-\$245,138	-25.29%
Associate Vice President of Economic Development	\$477,252	\$487,111	\$559,389	\$576,817	\$591,985	\$15,168	2.63%
Associate Vice President of International Affairs & Diplomacy	\$199,844	\$214,171	\$197,586	\$203,084	\$0	-\$203,084	-100.00%
Associate Vice President of Marketing & Communications	\$2,183,000	\$2,343,106	\$2,585,091	\$2,649,386	\$3,434,968	\$785,582	29.65%
Director - Events	\$89,223	\$92,368	\$116,376	\$132,663	\$139,546	\$6,883	5.19%
University Relations Total	\$3,360,840	\$3,621,322	\$4,192,228	\$4,531,181	\$4,890,592	\$359,411	7.93%
Grand Total	\$162,749,300	\$164,806,300	\$192,606,000	\$204,102,500	\$220,012,600	\$15,910,100	7.80%

Utah Valley University

2016-17 Operating Budget

Academic Affairs Division

	Budget	% of Division Budget	FTE
Senior Vice President of Academic Affairs			
Office of Senior VP of Academic Affairs	\$944,249	0.70%	5.63
Contingencies	\$554,295	0.41%	0.00
Constitutional Center	\$56,503	0.04%	1.00
Ethics Center	\$265,139	0.20%	1.80
Honors Program	\$469,408	0.35%	5.70
Senior Vice President of Academic Affairs Total	\$2,289,594	1.69%	14.13
Associate Vice President Academic Affairs-Academic Programs			
Office of AVP of Academic Affairs-Academic Programs	\$569,290	0.42%	3.00
Contingencies	\$1,198,513	0.88%	9.76
Academic Assessment	\$181,499	0.13%	2.00
Extended Studies	\$1,142,195	0.84%	15.00
Graduate Studies	\$126,132	0.09%	1.00
Program Completion	\$504,900	0.37%	0.00
Associate Vice President Teaching & Learning			
Office of AVP of Academic Affairs-Teaching & Learning	\$341,159	0.25%	2.00
Faculty Development	\$265,727	0.20%	2.77
Instructional Design Services	\$1,019,506	0.75%	12.00
Support Services	\$286,266	0.21%	4.00
Associate Vice President Academic Affairs-Academic Programs Total	\$5,635,187	4.16%	51.53
Associate Vice President of Academic Affairs-Administration			
Office of AVP of Academic Affairs-Administration	\$406,326	0.30%	3.00
Academic IT	\$594,389	0.44%	5.00
Library	\$3,842,640	2.84%	34.00
Associate Vice President of Academic Affairs-Administration Total	\$4,843,355	3.58%	42.00
Associate Vice President of Academic Affairs-Engaged Learning			
Office of AVP of Academic Affairs-Engaged Learning	\$354,928	0.26%	3.45
Capitol Reef Field Station	\$195,675	0.14%	1.64
Internship Services	\$665,705	0.49%	7.00
Academic Service Learning	\$229,476	0.17%	0.44
Assistant Vice President of Academic Affairs-Scholarship & Faculty Development			
Office of Engaged Learning	\$697,044	0.51%	2.00
Academic Research	\$24,508	0.02%	0.00
Sponsored Programs	\$345,055	0.25%	2.83
Career Technical Education	\$69,646	0.05%	0.00
Assistant Vice President of Academic Affairs-Global Engagement			
Office of International & Multicultural Studies	\$230,827	0.17%	2.00
International & Multicultural Studies	\$510,276	0.38%	3.26
Associate Vice President of Academic Affairs-Engaged Learning Total	\$3,323,140	2.45%	22.61
Sr Director Academic Outreach			
Concurrent Enrollment	\$198,323	0.15%	2.18
Professional & Continuing Education	\$1,195,820	0.88%	11.00
Wasatch Campus	\$442,513	0.33%	6.13
Sr Director Academic Outreach Total	\$1,836,656	1.36%	19.30

Utah Valley University

2016-17 Operating Budget

Academic Affairs Division

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Senior Vice President of Academic Affairs			
Office of Senior VP of Academic Affairs	\$944,249	0.70%	5.63
Contingencies	\$554,295	0.41%	0.00
Constitutional Center	\$56,503	0.04%	1.00
Ethics Center	\$265,139	0.20%	1.80
Honors Program	\$469,408	0.35%	5.70
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Assistant Vice President of Academic Affairs-Scholarship & Faculty Development			
Office of Engaged Learning	\$697,044	0.51%	2.00
Academic Research	\$24,508	0.02%	0.00
Sponsored Programs	\$345,055	0.25%	2.83
Career Technical Education	\$69,646	0.05%	0.00
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Sr Director Academic Outreach Total	\$1,836,656	1.36%	19.30

Utah Valley University

2016-17 Operating Budget

Academic Affairs Division

	Budget	% of Division Budget	FTE
College Aviation & Public Services			
Dean's Office	\$733,356	0.54%	6.40
Contingencies	\$781,819	0.58%	20.60
Aviation	\$1,605,646	1.19%	20.99
Criminal Justice	\$1,468,023	1.08%	13.66
Emergency Services	\$1,596,107	1.18%	16.78
College Aviation & Public Services Total	\$6,184,951	4.57%	78.43
College of Humanities & Social Sciences			
Dean's Office	\$2,251,282	1.66%	40.59
Contingencies	\$304,550	0.22%	0.13
Autism Program	\$313,096	0.23%	1.00
Behavioral Science	\$3,894,564	2.88%	62.81
Communication	\$1,814,492	1.34%	26.33
English & Literature	\$5,347,327	3.95%	82.48
History & Political Science	\$2,815,559	2.08%	37.67
Humanities & Philosophy	\$2,769,247	2.04%	40.12
Integrated Studies	\$710,305	0.52%	7.77
Language & Cultures	\$2,722,682	2.01%	41.88
Social Work	\$455,039	0.34%	1.35
College of Humanities & Social Sciences Total	\$23,398,143	17.28%	342.13
College of Science & Health			
Dean's Office	\$2,375,880	1.75%	34.53
Contingencies	\$907,206	0.67%	14.48
Biology	\$4,355,900	3.22%	53.69
Biotechnology	\$588,017	0.43%	5.69
Chemistry	\$2,511,104	1.85%	28.93
Dental Hygiene	\$467,996	0.35%	6.49
Earth Sciences	\$1,285,908	0.95%	15.57
Environmental Technology	\$323,019	0.24%	3.30
Exercise Science & Outdoor Recreation	\$2,111,886	1.56%	32.83
Mathematics	\$3,531,680	2.61%	41.73
Nursing & Health Professions	\$2,421,564	1.79%	27.19
Nursing-Masters Program	\$126,913	0.09%	1.10
Physics	\$1,912,295	1.41%	23.00
Public & Community Health	\$1,690,084	1.25%	22.28
College of Science & Health Total	\$24,609,452	18.17%	310.80
College of Technology & Computing			
Dean's Office	\$3,635,350	2.68%	35.74
Contingencies	\$1,978,716	1.46%	46.04
Administration Information Management	\$459,051	0.34%	6.01
Auto Toolroom	\$121,181	0.09%	2.00
Automotive Technology	\$805,236	0.59%	7.10
Building Construction	\$307,697	0.23%	2.97
Cabinetry and Architectural Woodwork	\$177,246	0.13%	1.30

Utah Valley University

2016-17 Operating Budget

Academic Affairs Division

	% of Division		
	Budget	Budget	FTE
Collision Repair Technology	\$365,672	0.27%	3.40
Computer Science	\$2,548,873	1.88%	20.62
Construction Management	\$595,401	0.44%	4.50
Construction Technology Support	\$154,232	0.11%	1.40
Culinary Arts Institute	\$1,001,453	0.74%	9.49
Diesel Mechanics Technology	\$199,667	0.15%	2.00
Digital Media	\$2,152,114	1.59%	17.00
Electronics Automation/Robotics Technology	\$636,328	0.47%	6.85
Engineering Design Technology	\$1,049,283	0.77%	9.83
Engineering Technology	\$218,222	0.16%	2.00
Geomatics	\$119,810	0.09%	1.00
Information Systems & Technology	\$2,209,316	1.63%	15.40
Mechatronics	\$368,523	0.27%	3.65
Pre-Engineering	\$5,000	0.00%	0.00
Technology Management	\$1,124,031	0.83%	12.80
College of Technology & Computing Total	\$20,232,402	14.94%	211.10
School of Education			
Dean's Office	\$858,922	0.63%	7.35
Contingencies	\$147,038	0.11%	2.01
Education Masters Program	\$296,776	0.22%	3.33
Elementary Education	\$2,562,799	1.89%	33.55
Secondary Education	\$773,342	0.57%	10.95
School of Education Total	\$4,638,877	3.43%	57.20
School of the Arts			
Dean's Office	\$1,417,363	1.05%	15.57
Contingencies	\$284,760	0.21%	1.44
Art & Design	\$3,453,253	2.55%	52.86
Dance	\$1,763,836	1.30%	24.74
Music	\$1,690,753	1.25%	23.30
Noorda Theatre	\$129,624	0.10%	2.00
Theatre Arts	\$1,890,359	1.40%	22.45
Woodbury Art Museum	\$279,015	0.21%	2.00
School of the Arts Total	\$10,908,963	8.05%	144.35
University College			
Dean's Office	\$2,627,492	1.94%	20.66
Contingencies	\$152,251	0.11%	2.40
Academic Standards	\$313,420	0.23%	4.00
Career & Academic Counseling Center	\$1,479,969	1.09%	18.00
Developmental Mathematics	\$3,280,510	2.42%	52.26
Literacies & Composition	\$1,239,976	0.92%	19.24
Student Leadership & Success Studies	\$1,614,640	1.19%	22.78
UC - Assistant Dean	\$35,000	0.03%	0.00
UC - Associate Dean	\$30,924	0.02%	0.19
University College Total	\$10,774,182	7.96%	139.52

Utah Valley University

2016-17 Operating Budget

Academic Affairs Division

	Budget	% of Division Budget	FTE
Woodbury School of Business			
Accounting	\$2,256,792	1.67%	14.68
Contingencies	\$471,155	0.35%	12.96
Dean's Office	\$3,339,058	2.47%	35.48
Finance & Economics	\$3,025,876	2.23%	25.07
Hospitality Management	\$335,136	0.25%	3.47
Legal Studies	\$771,726	0.57%	8.64
Management	\$2,665,007	1.97%	23.80
Marketing	\$2,480,770	1.83%	19.96
MBA	\$1,416,488	1.05%	10.64
Woodbury School of Business Total	\$16,762,008	12.38%	154.70
Grand Total	\$135,436,909	100.00%	1587.81

Utah Valley University

2016-17 Operating Budget Development & Alumni Division

	Budget	% of Division Budget	FTE
Vice President of Development & Alumni Relations			
Office of Development	\$3,849,426	89.95%	39.00
Contingencies	\$59,996	1.40%	0.00
Office of Alumni Relations	\$370,039	8.65%	3.00
Vice President of Development & Alumni Relations Total	\$4,279,461	100.00%	42.00
Grand Total	\$4,279,461	100.00%	42.00

Utah Valley University

2016-17 Operating Budget

Finance & Administration Division

	Budget	% of Division Budget	FTE
Vice President of Finance & Administration			
Office of VP of Finance & Administration	\$590,918	1.29%	2.00
Contingencies	\$55,443	0.12%	0.00
Vice President of Finance & Administration Total	\$646,361	1.41%	2.00
Associate Vice President - Director of Athletics			
Office of AVP Athletics	\$3,449,012	7.50%	36.93
Events Center	\$464,940	1.01%	6.04
Associate Vice President - Director of Athletics Total	\$3,913,952	8.52%	42.97
Associate Vice President of Facilities Planning			
Office of AVP of Facilities Planning	\$572,497	1.25%	5.97
Contingencies	\$1,452,002	3.16%	0.00
Grounds	\$1,965,583	4.28%	26.00
Parking and Public Safety	\$1,277,299	2.78%	13.11
Physical Plant	\$7,277,229	15.83%	106.50
Space Development Engineering	\$6,577,496	14.31%	26.00
Associate Vice President of Facilities Planning Total	\$19,122,106	41.61%	177.58
Associate Vice President of Finance/GRAMA			
Office of AVP of Finance/GRAMA	\$330,916	0.72%	1.00
Finance & Business Services	\$4,353,230	9.47%	38.95
Printing Services	\$382,070	0.83%	5.51
Associate Vice President of Finance/GRAMA Total	\$5,066,216	11.02%	45.46
Associate Vice President of Information Technology/CIO			
Office of AVP of Information Technology/CIO	\$4,175,798	9.09%	2.00
IT Admin Computing	\$2,124,103	4.62%	20.00
IT Database Development Services	\$261,999	0.57%	2.00
IT Infrastructure & Programming	\$4,339,879	9.44%	30.00
IT Security Office	\$479,495	1.04%	3.00
IT User Services	\$3,490,803	7.60%	25.00
Telephone Services	\$460,598	1.00%	4.00
Associate Vice President of Information Technology/CIO Total	\$15,332,675	33.36%	86.00
Director of Emergency Risk Management			
Risk Management/Health and Safety	\$1,129,843	2.46%	2.00
Director of Emergency Risk Management Total	\$1,129,843	2.46%	2.00
Director of Internal Audit			
Office of Director of Internal Audit	\$388,606	0.85%	3.00
Director of Internal Audit Total	\$388,606	0.85%	3.00
General Counsel			
Office of General Counsel	\$357,276	0.78%	2.60
General Counsel Total	\$357,276	0.78%	2.60
Grand Total	\$45,957,035	100.00%	361.61

Utah Valley University

2016-17 Operating Budget

	Budget	% of Division Budget	FTE
Institutional Contingencies and Pools			
Institutional Contingencies and Pools	\$4,366,426	100.00%	0.00
Institutional Contingencies and Pools Total	\$4,366,426	100.00%	0.00
Grand Total	\$4,366,426	100.00%	0.00

Utah Valley University

2016-17 Operating Budget

Planning, Budget and Human Resources Division

	Budget	% of Planning, Budget & Human Resources Budget	FTE
Vice President of Planning, Budget, & Human Resources			
Office of VP of Planning, Budget, & Human Resources	\$375,868	8.19%	2.00
Contingencies	-\$14,243	-0.31%	0.00
Budget Office	\$208,016	4.53%	2.00
Equal Opportunity & Affirmative Action	\$312,322	6.81%	1.40
Institutional Effectiveness & Planning	\$268,030	5.84%	2.50
Institutional Research/Information	\$1,298,990	28.32%	12.00
Policy Office	\$143,989	3.14%	1.00
Vice President of Planning, Budget, & Human Resources Total	\$2,592,972	56.53%	20.90
Associate Vice President of Human Resources/Equity Officer			
Human Resources	\$1,994,177	43.47%	15.73
Associate Vice President of Human Resources/Equity Officer Total	\$1,994,177	43.47%	15.73
Grand Total	\$4,587,149	100.00%	36.63

Utah Valley University

2016-17 Operating Budget

Student Affairs Division

	Budget	% of Student Affairs Budget	FTE
Vice President of Student Affairs			
Office of VP of Student Affairs	\$465,417	2.43%	3.00
Contingencies	\$202,521	1.06%	0.00
Grants Development	\$124,053	0.65%	1.00
Vice President of Student Affairs Total	\$791,991	4.13%	4.00
Assistant Vice President of Recruitment & Outreach			
Office of AVP of Recruitment & Outreach	\$629,907	3.29%	6.00
Admissions	\$1,134,762	5.92%	10.00
Leadership Center	\$204,854	1.07%	1.00
Prospective Student Services	\$1,659,945	8.66%	16.00
SCUP	\$418,077	2.18%	4.00
Assistant Vice President of Recruitment & Outreach Total	\$4,047,545	21.12%	37.00
Assistant Vice President of Student Life/Dean of Students			
Office of Assistant VP of Student Life/Dean of Students	\$540,996	2.82%	4.51
Accessibility Services	\$1,937,280	10.11%	14.00
Auxiliary Services & Sorensen Center	\$113,622	0.59%	0.87
Campus Recreation	\$118,565	0.62%	1.00
Student Health Services	\$1,165,874	6.08%	11.50
Student Leadership & Involvement	\$196,892	1.03%	1.00
Volunteer & Service Learning	\$68,075	0.36%	1.00
Assistant Vice President of Student Life/Dean of Students Total	\$4,141,304	21.60%	33.88
Assistant Vice President of Student Success & Retention			
Office of Assistant VP of Student Success & Retention	\$528,909	2.76%	2.00
Advisor Training & Development	\$380,987	1.99%	4.00
Career Development Center	\$974,901	5.09%	10.00
First Year Experience & Student Retention	\$949,857	4.96%	6.00
International Student Services	\$480,883	2.51%	3.27
Multicultural Student Services	\$1,123,186	5.86%	11.00
Testing Services	\$709,493	3.70%	6.00
Women's Success Center	\$541,739	2.83%	5.00
Assistant Vice President of Student Success & Retention Total	\$5,689,955	29.68%	47.27
Assistant Vice President of Enrollment Management			
Office of Enrollment Management	\$263,137	1.37%	1.00
One Stop	\$2,840,977	14.82%	33.00
Sr Registrar/Graduation	\$1,138,551	5.94%	14.00
Veteran's Services	\$255,390	1.33%	3.00
Assistant Vice President of Enrollment Management Total	\$4,498,055	23.47%	51.00
Grand Total	\$19,168,850	100.00%	173.15

Utah Valley University

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University Relations Division

	Budget	% of University Relations Budget	FTE
Vice President of University Relations			
Office of VP of University Relations	\$750,212	15.34%	5.00
Contingencies	-\$26,119	-0.53%	0.00
Business Resource Center	\$40,774	0.83%	0.00
Campus Events	\$139,546	2.85%	1.00
Economic Development	\$551,211	11.27%	5.00
Vice President of University Relations Total	\$1,455,624	29.76%	11.00
Associate Vice President of University Marketing & Communication			
Marketing & Communication	\$3,434,968	70.24%	26.00
Associate Vice President of University Marketing & Communication Total	\$3,434,968	70.24%	26.00
Grand Total	\$4,890,592	100.00%	37.00

Utah Valley University

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President Division

	Budget	% of President Budget	FTE
Office of the President			
Office of the President	\$924,802	69.73%	5.49
Chief of Staff	\$274,079	20.67%	1.00
Office of Inclusion	\$127,297	9.60%	0.50
Office of the President Total	\$1,326,178	100.00%	6.99
Grand Total	\$1,326,178	100.00%	6.99