

APPROPRIATED OPERATING BUDGETS 2005-06 to 2009-10

(Budget and Organizations as of July 1)

	05-06 Operating Budget		06-07 Operating Budget		07-08 Operating Budget		08-09 Operating Budget		09-10 Operating Budget	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
ACADEMIC AFFAIRS										
ACADEMIC AFFAIRS ADMINISTRATION										
Vice President Academic Affairs	\$1,152,215	17.22	\$684,012	6.64	\$1,088,294	14.96	\$1,489,387	16.56	\$1,020,677	6.93
Associate Vice President Academic Affairs, Academic Administration	\$1,385,865	10.81	\$1,404,373	11.20	\$1,416,158	12.95	\$1,281,132	11.77	\$1,449,334	12.77
Associate Vice President Undergraduate Research/International Institute										
Academic Grants	\$240,578	2.00	\$247,400	2.00	\$255,357	2.00	\$264,515	2.00	\$263,977	2.00
Academic & Instructional Support	\$233,000	2.08	\$244,746	2.36	\$290,984	3.87	\$424,196	3.87	\$462,158	4.25
Extended Education										
Concurrent	\$8,655	0.47	\$0	0.00	\$156,621	2.00	\$160,152	2.00	\$159,769	2.00
Distance Education	\$2,080,599	74.72	\$1,938,114	66.65	\$2,032,539	78.46	\$2,221,265	85.17	\$2,204,422	90.68
Evening/Weekend	\$845,277	34.79	\$871,238	34.71	\$1,142,755	46.29	\$1,178,634	46.30	\$1,412,090	59.06
Wasatch Campus	\$1,285,610	24.26	\$1,225,366	22.42	\$1,173,768	23.30	\$1,410,878	27.72	\$440,300	14.81
Total Extended Education	\$4,220,141	134.25	\$4,034,718	123.78	\$4,505,683	150.04	\$4,970,929	161.19	\$4,216,581	166.55
Career Technical Education	\$68,618	0.50	\$9,827	0.14	\$132,323	2.16	\$201,232	2.16	\$168,989	1.00
Community Education	\$1,360,160	16.76	\$1,366,869	15.76	\$1,024,724	11.66	\$1,095,437	11.66	\$695,733	7.00
International Center	\$403,486	6.10	\$403,792	6.10	\$418,213	6.00	\$438,032	6.00	\$451,454	6.00
Total Associate Vice President Undergraduate Research/International Institute	\$6,525,983	161.70	\$6,307,352	150.13	\$6,627,284	175.74	\$7,394,341	186.88	\$6,258,892	186.80
TOTAL ACADEMIC AFFAIRS ADMINISTRATION	\$9,064,063	189.73	\$8,395,737	167.98	\$9,131,736	203.65	\$10,164,860	215.22	\$8,728,903	206.51
SCHOOL OF THE ARTS										
School of the Arts, Academic and Institutional Support	\$231,849	1.80	\$226,912	1.80	\$204,651	1.80	\$763,509	6.24	\$1,130,751	14.72
Art and Visual Communication	\$1,372,175	29.81	\$1,450,864	30.28	\$1,768,467	34.64	\$2,091,874	39.48	\$1,941,163	39.40
Dance	\$783,925	16.03	\$757,035	16.99	\$993,885	20.02	\$1,201,618	23.94	\$1,193,103	24.66
Music	\$627,558	9.39	\$650,048	9.18	\$753,311	9.89	\$862,022	11.10	\$839,320	11.22
Theatre	\$606,870	9.49	\$651,870	10.16	\$868,852	14.06	\$1,152,228	17.83	\$1,033,151	14.98
TOTAL SCHOOL OF THE ARTS	\$3,622,377	66.52	\$3,736,729	68.42	\$4,589,166	80.40	\$6,071,251	98.59	\$6,137,488	104.98
WOODBURY SCHOOL OF BUSINESS										
Woodbury School of Business, Academic and Institutional Support	\$1,022,320	14.66	\$1,046,838	13.74	\$1,122,429	15.12	\$1,595,946	19.40	\$1,718,752	23.91
Accounting	\$1,356,043	15.19	\$1,394,110	15.61	\$1,540,921	16.15	\$1,617,229	13.72	\$1,767,608	15.08
Business Management	\$2,175,705	28.73	\$2,207,744	29.26	\$2,294,633	31.12	\$2,472,193	30.30	\$1,870,949	18.53
Finance and Economics	\$1,168,899	14.03	\$1,119,077	14.07	\$1,374,435	15.24	\$1,599,617	17.29	\$1,599,336	16.48
Hospitality Management	\$208,968	2.91	\$224,612	3.08	\$201,449	2.72	\$217,774	2.83	\$177,335	2.43
Legal Studies	\$596,637	9.99	\$620,620	10.10	\$800,304	12.61	\$532,126	7.81	\$505,253	7.74
Marketing	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$753,861	10.93
Master Business Administration	\$0	0.00	\$0	0.00	\$0	0.00	\$104,927	1.00	\$0	0.00
TOTAL WOODBURY SCHOOL OF BUSINESS	\$6,528,572	85.51	\$6,613,001	85.85	\$7,334,171	92.96	\$8,139,812	92.35	\$8,393,094	95.11
SCHOOL OF EDUCATION										
School of Education, Academic and Institutional Support	\$258,519	5.03	\$280,252	8.18	\$428,758	9.28	\$504,048	7.63	\$595,263	9.82
Elementary Education	\$953,210	17.13	\$1,068,103	16.05	\$1,295,104	22.26	\$1,522,291	24.17	\$1,467,562	24.80
Secondary Education	\$386,323	5.26	\$432,558	10.87	\$508,927	6.20	\$813,086	10.55	\$699,870	9.68
Master Education	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$72,622	0.94
TOTAL SCHOOL OF EDUCATION	\$1,598,052	27.42	\$1,780,913	35.09	\$2,232,789	37.74	\$2,839,425	42.35	\$2,835,317	45.24
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES										
College of Humanities and Social Sciences, Academic and Institutional Support	\$795,575	11.75	\$738,522	6.44	\$832,386	6.89	\$736,317	8.19	\$854,265	20.34
Behavioral Science	\$1,496,550	29.27	\$1,645,523	33.79	\$2,073,145	39.20	\$2,264,227	40.31	\$2,290,937	41.95
Communications	\$539,391	14.72	\$532,191	12.49	\$866,147	16.21	\$995,587	18.88	\$1,115,107	20.86
English and Literature	\$3,458,633	71.74	\$3,403,537	62.47	\$3,548,164	65.99	\$3,799,897	64.83	\$3,832,271	67.43
History and Political Science	\$1,187,257	20.65	\$1,282,632	22.80	\$1,469,127	24.11	\$1,701,786	26.73	\$1,610,820	27.25
Language Arts	\$1,191,375	23.20	\$1,241,834	24.80	\$1,448,534	28.47	\$1,624,188	30.32	\$1,548,934	31.14
Philosophy and Humanities	\$1,432,743	22.40	\$1,585,993	26.47	\$1,629,218	26.63	\$1,602,931	26.43	\$1,614,893	26.86
TOTAL COLLEGE OF HUMANITIES AND SOCIAL SCIENCES	\$10,101,524	193.73	\$10,430,232	189.27	\$11,866,721	207.51	\$12,724,933	215.67	\$12,867,227	235.84

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COLLEGE OF SCIENCE AND HEALTH										
College of Science and Health, Academic and Institutional Support	\$1,113,902	22.73	\$1,005,990	16.09	\$1,230,679	18.24	\$1,184,252	17.75	\$1,221,669	18.32
Biology	\$1,964,204	36.20	\$2,044,220	35.30	\$2,154,730	37.39	\$2,563,685	39.75	\$2,539,232	40.27
Biotechnology	\$0	0.00	\$0	0.00	\$628,700	3.84	\$644,666	5.82	\$565,774	4.78
Chemistry	\$815,836	13.74	\$865,211	13.76	\$928,057	14.36	\$1,209,575	16.69	\$1,082,611	16.30
Community Health	\$781,216	14.33	\$801,754	14.50	\$961,490	16.83	\$1,060,987	15.87	\$1,094,807	17.90
Dental Hygiene	\$227,037	4.24	\$244,356	4.24	\$256,729	4.59	\$370,262	5.59	\$368,956	5.65
Earth Sciences	\$519,328	9.87	\$511,793	8.30	\$526,201	9.86	\$690,954	9.65	\$698,692	9.78
Environmental Technology	\$232,387	3.37	\$259,966	3.21	\$274,033	3.33	\$279,283	3.19	\$271,399	3.36
Math	\$2,000,300	28.43	\$2,028,190	28.41	\$2,048,539	28.19	\$2,276,742	28.72	\$2,313,401	31.48
Nursing	\$1,566,511	21.52	\$1,599,601	21.83	\$1,716,457	22.48	\$2,133,254	26.47	\$2,107,109	25.46
Physical Education	\$1,057,459	24.62	\$1,119,425	24.91	\$1,279,195	28.35	\$1,468,230	29.74	\$1,490,485	30.80
Recreation	\$47,264	2.25	\$54,814	2.25	\$52,280	2.70	\$55,236	2.70	\$55,236	2.70
Physics	\$986,475	15.22	\$964,449	16.70	\$1,080,537	18.06	\$1,313,172	19.59	\$1,329,846	19.99
TOTAL COLLEGE OF SCIENCE AND HEALTH	\$11,311,919	196.52	\$11,499,769	189.50	\$13,137,627	208.22	\$15,250,298	221.52	\$15,139,217	226.78
COLLEGE OF TECHNOLOGY AND COMPUTING										
College of Technology and Computing, Academic and Institutional Support	\$1,820,241	31.24	\$1,865,903	26.12	\$2,255,627	41.10	\$2,680,392	33.15	\$2,715,872	37.28
Air Conditioning/Refrigeration	\$214,653	3.66	\$190,117	3.50	\$96,681	1.20	\$98,079	1.20	\$0	0.00
Apprentice	\$342,235	12.87	\$353,965	12.90	\$271,025	11.00	\$285,819	11.01	\$0	0.00
Architect Cabinetry	\$168,692	2.45	\$172,451	2.45	\$189,939	2.78	\$193,304	2.78	\$114,927	2.14
Auto Mechanics	\$391,370	5.60	\$408,328	5.38	\$452,997	6.39	\$461,834	6.40	\$461,073	6.51
Aviation Science	\$747,598	17.99	\$776,233	20.33	\$794,841	17.29	\$1,011,783	19.46	\$968,852	18.84
Building Construction	\$392,009	6.96	\$415,684	6.87	\$456,834	7.25	\$563,988	8.18	\$556,717	8.28
Construction Management	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$79,872	1.57
Collision Repair Technology	\$264,578	5.02	\$263,100	4.24	\$280,679	4.41	\$295,220	4.41	\$370,415	5.41
Computing/Networking Science	\$1,654,424	21.15	\$1,726,559	18.25	\$1,551,009	17.55	\$1,599,504	17.02	\$1,493,555	15.88
Criminal Justice	\$444,043	7.84	\$453,533	7.45	\$524,196	9.14	\$685,213	10.99	\$714,603	11.04
Culinary Arts	\$381,511	5.01	\$543,334	7.57	\$557,095	8.15	\$664,103	9.34	\$647,319	9.46
Diesel Mechanics	\$367,529	5.07	\$380,122	5.07	\$375,706	4.00	\$358,770	4.00	\$198,839	2.51
Digital Media Technology	\$1,155,152	15.88	\$1,181,568	17.71	\$1,337,712	24.12	\$1,532,876	25.08	\$1,516,548	23.32
Elec Automation/Robotics	\$177,776	2.00	\$175,564	2.00	\$208,602	2.00	\$212,919	2.00	\$336,839	4.38
Electronics	\$427,736	4.95	\$111,668	0.95	\$38,005	0.00	\$26,954	0.00	\$80,516	1.00
Emergency Services	\$845,246	21.26	\$845,658	22.35	\$901,561	26.13	\$1,202,969	27.56	\$1,119,630	25.53
Engineering Graphics/Design Technology	\$622,043	9.25	\$687,356	10.01	\$742,066	10.68	\$800,861	10.41	\$705,541	10.02
Information Systems and Technology	\$744,624	12.48	\$794,332	13.32	\$827,336	10.52	\$866,545	10.21	\$837,508	9.40
Lineman Technology	\$145,139	3.56	\$151,698	3.56	\$150,632	3.76	\$156,129	3.76	\$0	0.00
Mechatronics	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$48,454	0.79
Pre-Engineering	\$334,504	3.93	\$314,867	0.14	\$214,628	2.56	\$223,194	2.56	\$290,382	3.16
Technology Management	\$498,107	6.88	\$432,153	6.08	\$402,916	6.42	\$509,448	7.52	\$398,097	6.45
Welding	\$147,493	2.94	\$125,111	2.94	\$91,832	1.32	\$14,729	0.32	\$3,000	0.00
TOTAL COLLEGE OF TECHNOLOGY AND COMPUTING	\$12,286,703	208.01	\$12,369,304	199.19	\$12,721,919	217.78	\$14,444,633	217.34	\$13,658,559	202.98
UNIVERSITY COLLEGE										
University College, Academic and Institutional Support	\$1,322,515	18.86	\$1,180,378	12.00	\$1,174,654	10.30	\$1,250,941	12.10	\$1,405,640	19.42
Library	\$2,212,772	25.20	\$2,295,952	25.20	\$2,578,398	26.00	\$2,923,779	33.00	\$2,735,312	32.00
Basic Composition	\$450,539	8.81	\$452,644	8.65	\$520,682	9.26	\$529,603	8.60	\$541,705	9.07
College Success	\$586,510	11.27	\$606,053	12.59	\$863,198	16.64	\$1,072,354	17.54	\$993,446	17.58
Developmental Math	\$1,540,757	31.39	\$1,663,221	36.15	\$2,037,346	41.06	\$2,209,428	41.33	\$2,217,747	41.77
English Second Language	\$355,681	6.98	\$96,335	1.65	\$100,170	1.78	\$0	0.00	\$0	0.00
Honors	\$76,955	1.00	\$152,488	1.40	\$207,275	2.48	\$262,956	3.60	\$251,516	3.56
Integrated Studies	\$383,928	5.36	\$390,161	3.92	\$498,752	6.18	\$521,918	6.74	\$506,044	6.58
TOTAL UNIVERSITY COLLEGE	\$6,929,657	108.87	\$6,837,232	101.56	\$7,980,475	113.69	\$8,770,979	122.91	\$8,651,410	129.97
TOTAL ACADEMIC AFFAIRS	61,442,867	1,076.32	61,662,917	1,036.88	68,994,604	1,161.94	78,406,191	1,225.94	76,411,215	1,247.41

	05-06 Operating Budget		06-07 Operating Budget		07-08 Operating Budget		08-09 Operating Budget		09-10 Operating Budget	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
ADMINISTRATION & LEGISLATIVE AFFAIRS										
Vice President of Administration & Legislative Affairs	\$637,004	3.00	\$663,781	3.50	\$584,476	2.00	\$651,952	2.00	\$500,500	2.00
Small Business Development Center	\$48,219	1.00	\$51,080	0.81	\$147,459	2.00	\$151,634	2.00	\$190,146	1.62
Internal Auditor	\$86,861	1.00	\$89,485	1.00	\$93,139	1.00	\$103,222	1.00	\$126,456	1.00
Executive Director of Human Resources	\$678,630	10.40	\$743,030	10.76	\$857,908	11.39	\$1,005,900	12.39	\$1,001,761	11.81
Summer University	\$0	0.00	\$0	0.00	\$40,000	0.00	\$40,000	0.00	\$33,265	0.00
Total Executive Director of Human Resources	\$678,630	10.40	\$743,030	10.76	\$897,908	11.39	\$1,045,900	12.39	\$1,035,026	11.81
Associate Vice President of Facilities Planning	\$785,012	4.80	\$758,887	4.80	\$887,828	4.80	\$917,753	5.00	\$922,538	4.75
Grounds	\$1,097,317	21.00	\$1,091,209	20.00	\$1,198,693	21.00	\$1,320,109	22.00	\$1,374,002	22.00
Parking and Public Safety	\$653,140	9.47	\$679,282	9.50	\$748,243	9.62	\$872,932	10.54	\$775,006	9.53
Physical Plant	\$3,512,892	63.00	\$3,517,258	61.50	\$3,647,221	62.50	\$4,409,280	78.50	\$4,194,983	76.50
Risk Management and Safety	\$396,641	1.00	\$411,226	1.00	\$472,140	1.00	\$491,407	1.00	\$574,696	1.00
Space Development Engineering	\$4,049,754	22.00	\$4,322,123	23.00	\$4,923,967	23.00	\$5,327,832	24.00	\$5,098,079	24.00
Total Associate Vice President of Facilities Planning	\$10,494,756	121.27	\$10,779,985	119.80	\$11,878,092	121.92	\$13,339,313	141.04	\$12,939,304	137.78
Associate Vice President of Finance	\$255,450	2.00	\$240,365	1.50	\$223,106	1.00	\$230,295	1.00	\$209,373	1.00
Finance and Business Services	\$2,308,206	34.89	\$2,347,595	34.39	\$2,530,199	35.24	\$2,723,862	36.24	\$2,598,183	34.27
McKay Events Center	\$564,743	10.68	\$537,521	9.68	\$546,001	9.63	\$572,742	9.68	\$483,085	8.32
Printing Services	\$244,841	4.51	\$259,334	4.51	\$266,657	4.51	\$277,220	4.51	\$320,792	5.48
Total Associate Vice President of Finance	\$3,373,240	52.08	\$3,384,815	50.08	\$3,565,963	50.38	\$3,804,119	51.43	\$3,611,433	49.07
Associate Vice President Information Technology/CIO	\$998,860	2.00	\$1,012,606	2.00	\$1,125,713	2.00	\$1,134,660	2.00	\$1,295,820	2.00
IT User Services	\$713,011	7.50	\$885,266	10.00	\$1,094,478	12.00	\$1,209,661	13.00	\$1,241,411	14.00
IT Infrastructure and Network	\$1,207,297	14.50	\$1,267,872	14.50	\$1,858,604	16.50	\$2,116,748	16.50	\$2,004,944	16.50
IT Database Development Services	\$114,295	1.00	\$205,265	2.00	\$220,377	2.00	\$229,136	2.00	\$228,593	2.00
Administrative Computing	\$1,209,796	14.60	\$1,239,268	14.60	\$1,401,708	16.00	\$1,591,121	16.00	\$1,704,612	18.00
IT Security	\$108,029	1.00	\$111,799	1.00	\$116,184	1.00	\$119,126	1.00	\$206,614	2.00
Telephone Services	\$384,667	4.00	\$390,811	4.00	\$399,984	4.00	\$419,968	4.00	\$419,081	4.00
Total Associate Vice President Information Technology/CIO	\$4,735,955	44.60	\$5,112,887	48.10	\$6,217,048	53.50	\$6,820,420	54.50	\$7,101,075	58.50
TOTAL ADMINISTRATION & LEGISLATIVE AFFAIRS	\$20,054,665	233.35	\$20,825,063	234.05	\$23,384,085	242.19	\$25,916,560	264.36	\$25,503,940	261.78
ADVANCEMENT & MARKETING										
Vice President of Institutional Advancement & Marketing	\$228,840	2.00	\$224,754	2.00	\$237,607	2.00	\$291,183	2.00	\$268,555	2.00
Associate Vice President International Affairs & Diplomacy	\$149,575	2.00	\$160,053	2.00	\$177,125	2.00	\$184,354	2.00	\$183,898	2.00
Associate Vice President Institutional Advancement	\$1,064,911	13.40	\$1,090,687	14.24	\$1,399,129	17.24	\$1,587,194	18.48	\$1,639,911	18.74
Associate Vice President University Marketing & Communications	\$1,307,624	14.00	\$1,268,206	14.00	\$1,463,198	15.00	\$1,655,562	17.00	\$1,711,797	17.00
TOTAL ADVANCEMENT & MARKETING	\$2,750,950	31.40	\$2,743,700	32.24	\$3,277,059	36.24	\$3,718,293	39.48	\$3,804,161	39.74
EXECUTIVE DIVISION										
President	\$673,893	3.86	\$672,737	3.86	\$620,086	3.04	\$629,439	3.04	\$635,103	2.00
Executive Director of Planning & Budgets	\$607,773	3.00	\$475,746	2.00	\$689,556	4.00	\$806,127	5.00	\$677,894	4.00
Institutional Compliance	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$14,239	0.00
Institutional Effectiveness	\$122,931	1.00	\$126,500	1.00	\$116,292	1.00	\$112,158	1.00	\$174,457	1.50
Institutional Research Information	\$327,247	4.00	\$336,943	4.00	\$584,252	7.00	\$655,941	8.00	\$659,568	8.00
Total Executive Director of Planning and Budgets	\$1,057,951	8.00	\$939,189	7.00	\$1,390,100	12.00	\$1,574,226	14.00	\$1,526,158	13.50
Constituent Relations	\$0	0.00	\$0	0.00	\$61,454	1.00	\$87,957	1.00	\$87,696	1.00
Center for Engaged Learning	\$0	0.00	\$0	0.00	\$560,735	2.00	\$612,661	2.00	\$607,538	2.00
Special Assistant to the President	\$78,917	0.33	\$75,918	0.33	\$78,471	0.33	\$79,966	0.33	\$80,586	0.33
Institutional Contingencies and Pools	\$2,767,812	3.76	\$3,037,376	10.20	\$6,270,684	41.17	\$2,361,690	7.29	\$2,473,585	0.00
TOTAL EXECUTIVE DIVISION	\$4,578,573	15.96	\$4,725,220	21.39	\$8,981,530	59.53	\$5,345,939	27.65	\$5,410,666	18.83

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STUDENT AFFAIRS										
Vice President Student Affairs	\$313,484	2.00	\$277,856	2.00	\$318,313	2.00	\$422,374	2.00	\$453,556	2.00
Associate Vice President-Director of Intercollegiate Athletics	\$1,271,531	17.92	\$1,376,833	17.92	\$1,718,431	23.78	\$2,035,297	26.87	\$1,961,571	26.87
Center for the Advancement of Leadership	\$0	0.00	\$145,000	1.00	\$139,046	2.00	\$153,621	2.00	\$156,776	2.00
Associate Vice President of Enrollment Management	\$553,087	8.00	\$571,075	8.00	\$715,059	10.00	\$744,852	9.00	\$806,588	10.00
Enrollment Management	\$730,352	7.00	\$800,635	7.00	\$952,355	10.00	\$1,040,300	11.00	\$1,084,821	12.00
One Stop	\$2,273,778	36.42	\$2,328,742	38.42	\$2,634,335	41.52	\$2,892,940	44.79	\$2,903,903	45.09
Student Success	\$0	0.00	\$0	0.00	\$70,028	0.20	\$124,798	0.90	\$162,934	1.40
SCUP	\$337,010	3.00	\$384,581	3.40	\$268,377	3.40	\$429,178	3.40	\$310,739	2.50
Student Services Grants	\$87,869	1.00	\$63,722	0.60	\$65,878	0.60	\$67,118	0.60	\$69,578	0.60
Total Associate Vice President of Enrollment Management	\$3,982,096	55.42	\$4,148,755	57.42	\$4,706,032	65.72	\$5,299,186	69.69	\$5,338,563	71.59
Associate Vice President of Student Advisement and Support Services	\$9,650	0.00	\$9,650	0.00	\$8,150	0.00	\$181,496	2.00	\$191,111	2.00
Wasatch Campus: Student and Community Support	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$36,400	0.00
Accessibility Services	\$968,546	9.80	\$953,002	10.80	\$1,008,061	11.00	\$1,107,182	13.00	\$1,151,803	13.00
Career and Academic Counseling	\$917,763	15.00	\$994,277	15.00	\$1,434,170	20.25	\$1,439,847	21.25	\$1,420,713	20.35
Multicultural Center	\$390,641	5.67	\$398,982	5.67	\$549,358	8.00	\$585,305	8.00	\$580,798	7.75
Career Services and Student Employment	\$536,195	8.10	\$510,587	6.84	\$639,090	8.84	\$677,599	8.81	\$733,430	10.81
Testing Services	\$448,862	6.33	\$411,627	5.33	\$433,878	5.33	\$574,339	7.33	\$509,206	6.33
Total Associate Vice President of Student Advisement and Support Services	\$3,271,657	44.89	\$3,278,125	43.64	\$4,072,707	53.42	\$4,565,768	60.39	\$4,623,461	60.24
Assistant Vice President of Student Life/Dean of Students	\$208,936	2.31	\$200,082	2.31	\$307,499	2.81	\$415,009	3.21	\$506,139	3.34
Student Involvement	\$39,785	0.43	\$41,206	0.43	\$47,895	0.43	\$48,731	0.43	\$88,474	1.00
Student Health Services	\$438,769	5.52	\$410,944	4.46	\$424,570	4.96	\$514,353	4.97	\$596,488	6.83
Sorensen Student Center	\$27,787	0.87	\$30,299	0.87	\$32,529	0.87	\$70,679	0.87	\$70,590	0.87
Total Assistant Vice President Student Life/Dean of Students	\$715,277	9.13	\$682,531	8.07	\$812,493	9.07	\$1,048,772	9.48	\$1,261,691	12.04
TOTAL STUDENT AFFAIRS	\$9,554,045	129.36	\$9,909,100	130.05	\$11,767,022	155.99	\$13,525,018	170.43	\$13,795,618	174.73
TOTAL INSTITUTION	\$98,381,100	1,486.38	\$99,866,000	1,454.61	\$116,404,300	1,655.89	\$126,912,001	1,727.87	\$124,925,600	1,742.49