Print	Form	(e)
FIIII	FULL	(5)

Get PDF File

Go Back

Equity in Athletics 2019

Institution Information

Institution: Utah Valley University (230737)

User ID: E2307371

Registration

Required fields are indicated with asterisks (*).

First Name*	Nikki
Last Name*	Scott
Title*	Associate Athletic Director, Finance & Business
Address 1*	800 W. University Parkway
Address 2	
City*	Orem
State*	UT
Zip*	84058 -
Phone*	801 - 863 - 8819
Extension	
Fax	801 - 863 - 8813
E-mail Address*	nikki.scott@uvu.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks (*).

nstitution Name	Utah Valley Univer	sity				
Address 1*	800 W University	Parkway	1			
Address 2						
City *	Orem					
State *	UT					
ZIP Code *	84058 -					
elephone *	801 - 863		8000 Ext			
thletic Department						
thletic Director Name*	Jared Sumsion					
Address 1*	800 W University	Parkwa	у			
ddress 2						
City*	Orem					
State*	UT					
ZIP Code*	84058 - 59	999				
Telephone *	801 - 863		8998 Ex	t.		
	<u> </u>					
Chief Administrative Officer Chief Administrative Officer's	[A.1:10 T:-					
Name*	Astrid S. Tuminez					
Γitle*	College Presiden	t				
elephone *	801 - 863		3000 Ex	t,		
ax	801 - 225		4677			
E-mail Address*	ATuminez@uvu.e	edu				
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01	2018 Ends: (MM/D	D)	06/30 /2019			
Designated Reporting Year* Lote: The reporting period must Begins: (MM/DD) 07/01/ Lumber of full-time undergradus should not be changed unless it	2018 Ends: (MM/D	D)	06/30 /2019 s below were re	eported on you	r institution's	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergradus should not be changed unless it	2018 Ends: (MM/D	numbers correcti	06/30 /2019 s below were re	eported on you	r institution's e incorrect, pl	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergradus should not be changed unless it	2018 Ends: (MM/D ates by gender: The hey were reported in	numbers correcti	06/30 /2019 s below were re y to IPEDS. If the	eported on you ne numbers are	r institution's e incorrect, ple	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergradus should not be changed unless to Desk to correct them.	2018 Ends: (MM/D ates by gender: The i hey were reported in	numbers correcti	06/30 /2019 s below were re y to IPEDS. If the	eported on you ne numbers are	r institution's e incorrect, place eent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergradus should not be changed unless to Desk to correct them.	2018 Ends: (MM/D ates by gender: The hey were reported in	numbers correcti	06/30/2019 s below were re y to IPEDS. If the Number 9852	eported on you ne numbers are Perc	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01 // Number of full-time undergradus hould not be changed unless to Desk to correct them. Male full-time undergraduates Female full-time undergraduates Athletic Sanctioning Body for the	2018 Ends: (MM/D ates by gender: The interpreted inceptions of the control of the	number: correcti	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one): *	Perc 54	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergradus Should not be changed unless to Desk to correct them. Male full-time undergraduates Female full-time undergraduates Total full-time undergraduates Athletic Sanctioning Body for the	2018 Ends: (MM/D ates by gender: The interpreted inceptions of the control of the	numbers correcti	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one):*	Perc 54 46 100	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergradus Should not be changed unless to Desk to correct them. Male full-time undergraduates Female full-time undergraduates Total full-time undergraduates Athletic Sanctioning Body for the NCAA Division I-FBS NCAA Division I-FCS	2018 Ends: (MM/D ates by gender: The r hey were reported in	numberscorrecti	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one):*	Percentage of the percentage o	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Designs: (MM/DD) 07/01/ Number of full-time undergraduations to correct them. Male full-time undergraduates Female full-time undergraduates Total full-time undergraduates Athletic Sanctioning Body for the NCAA Division I-FCS NCAA Division I without for	2018 Ends: (MM/D ates by gender: The r hey were reported in	number-correcti	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one): * NAIA Divisio NAIA Divisio NJCAA Divisio	Perconstant of the perconstant o	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergraduat Should not be changed unless the Desk to correct them. Male full-time undergraduates Female full-time undergraduates Total full-time undergraduates Athletic Sanctioning Body for the NCAA Division I-FCS NCAA Division I without for NCAA Division I without for	2018 Ends: (MM/D ates by gender: The r hey were reported in	number: correcti	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one): * NAIA Division NJCAA Divis NJCAA Divis	Percentage of the second of th	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Lote: The reporting period must Designs: (MM/DD) 07/01/ Designs: (MM/DD) 07	2018 Ends: (MM/D ates by gender: The interpreted in	number-correcti	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one):* NAIA Division NAIA Division NJCAA Divis NJCAA Divis NJCAA Divis	Perc 54 46 100 n I lion II lion III	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Lote: The reporting period must of the report of full-time undergraduates of the report of the re	2018 Ends: (MM/D ates by gender: The interpreted income in the interpreted income in the interpreted in the	number: correcti	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one): * NAIA Division NJCAA Divis NJCAA Divis	Perc 54 46 100 n I lion II lion III	r institution's incorrect, pleasent	2018-19 IPEDS
designated Reporting Year* lote: The reporting period must degins: (MM/DD) 07/01/ dumber of full-time undergraduates lesk to correct them. Male full-time undergraduates Female full-time undergraduates Athletic Sanctioning Body for the NCAA Division I-FCS NCAA Division I without fool NCAA Division II without fool NCAA Division II without fool NCAA Division III without fool NCAA Division III without fool NCAA Division III without fool	2018 Ends: (MM/D ates by gender: The r hey were reported in tes tes tes te designated reporti botball all cotball	ng year	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one):* NAIA Division NAIA Division NJCAA Divis NJCAA Divis NJCAA Divis	Percentage of the second of th	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Lote: The reporting period must begins: (MM/DD) 07/01/ Lote: The reporting period must begins: (MM/DD) 07/01/ Lote: The reporting period must begins: (MM/DD) 07/01/ Lote: The reporting undergraduate best to correct them. Male full-time undergraduates Female full-time undergraduates Athletic Sanctioning Body for the control of the cont	2018 Ends: (MM/D ates by gender: The r hey were reported in tes tes tes te designated reporti botball all cotball	numberate of the contract of t	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one):* NAIA Division NAIA Division NJCAA Divis NJCAA Divis NJCAA Divis NJCAA Divis	Percentage of the second of th	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergradus should not be changed unless ti Desk to correct them. Male full-time undergraduates Female full-time undergraduates Total full-time undergraduates Athletic Sanctioning Body for the NCAA Division I-FBS NCAA Division I without for NCAA Division II with footb NCAA Division II with footb NCAA Division III without footb	2018 Ends: (MM/D ates by gender: The r hey were reported in tes tes tes te designated reporti botball all cotball	numbersent of the contract of	06/30 /2019 s below were re y to IPEDS. If the Number 9852 8466 18318 (select one): * NAIA Division NAIA Division NJCAA Division	Percentage of the second of th	r institution's incorrect, pleasent	2018-19 IPEDS
Number of full-time undergradus should not be changed unless to besk to correct them. Male full-time undergraduates Female full-time undergraduates Total full-time undergraduates Athletic Sanctioning Body for the NCAA Division I-FCS NCAA Division I without for NCAA Division II with footb NCAA Division II with footb NCAA Division III with footb	2018 Ends: (MM/D ates by gender: The r hey were reported in tes tes tes te designated reporti botball all cotball	numbersection	06/30 /2019 s below were re y to IPEDS. If the second seco	Percentage of the second of th	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergradus Should not be changed unless to Desk to correct them. Male full-time undergraduates Female full-time undergraduates Total full-time undergraduates Athletic Sanctioning Body for the NCAA Division I-FBS NCAA Division I-FCS NCAA Division II without for NCAA Division II without for NCAA Division II without for NCAA Division III without for	2018 Ends: (MM/D ates by gender: The r hey were reported in tes tes tes te designated reporti botball all cotball	numbersection	06/30 /2019 s below were re y to IPEDS. If the second seco	Percentage of the second of th	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergradus Should not be changed unless to Desk to correct them. Male full-time undergraduates Female full-time undergraduates Total full-time undergraduates Athletic Sanctioning Body for the NCAA Division I-FBS NCAA Division I-FCS NCAA Division II without for NCAA Division II with footb NCAA Division III without for NCAA Division III with footb NCAA Division III without for	2018 Ends: (MM/D ates by gender: The r hey were reported in tes tes tes te designated reporti botball all cotball	numbersection	06/30 /2019 s below were re y to IPEDS. If the second seco	Percentage of the second of th	r institution's incorrect, pleasent	2018-19 IPEDS
Designated Reporting Year* Note: The reporting period must Begins: (MM/DD) 07/01/ Number of full-time undergraduat should not be changed unless ti Desk to correct them. Male full-time undergraduates Female full-time undergraduates Total full-time undergraduates Athletic Sanctioning Body for the NCAA Division I-FBS NCAA Division I-FCS NCAA Division I without for NCAA Division II with footb NCAA Division III with footb NCAA Division III with footb NCAA Division III without for	2018 Ends: (MM/D ates by gender: The r hey were reported in tes tes tes te designated reporti botball all cotball	numbersection	06/30 /2019 s below were re y to IPEDS. If the second seco	Percentage of the second of th	r institution's incorrect, pleasent	2018-19 IPEDS

Get PDF File

Print Form(s)

Go Back

Print Form(s) Get PD	F File	Go Back
----------------------	--------	---------

Equity in Athletics 2019

Institution: Utah Valley University (230737)

User ID: E2307371

						8
			Screening Qu	estions		
Please ans	swer these late for you	questions car ir institution.	refully as your responses will dete	rmine which subse	quent data entry screens a	re
1. How wi	ll you repo	rt Operating (Game-day) Expenses?			
	0	By Team		0	Per Participant	
2. Select t	he type of	varsity sports	teams at your institution.			
	₩	Men's Team	s			
	\checkmark	Women's Te	ams			
		Coed Teams	3			
3. Do any	of your tea	ams have assi	stant coaches?			
	0	Yes				
		✓	Men's Teams			
		~	Women's Teams			
			Coed Teams			
	0	No				

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

	Sport	Men's	Women's	Sport	Men's	Women
	Archery			Badminton		
	Baseball	\checkmark		Basketball	\checkmark	₩.
	Beach Volleyball			Bowling		
	Cross Country			Diving		
	Equestrian			Fencing		
	Field Hockey			Football		
	Golf	\checkmark	\checkmark	Gymnastics		
	Ice Hockey			Lacrosse		
	Rifle			Rodeo		
	Rowing			Sailing		
	Skiing			Soccer	\checkmark	V
	Softball		~	Squash		
	Swimming			Swimming and Diving (combined)		
	Synchronized Swimming			Table Tennis		
	Team Handball			Tennis		
	Track and Field (Indoor)			Track and Field (Outdoor)		
	Track and Field and Cross Country (combined)	\checkmark	\checkmark	Volleyball		E
	Water Polo			Weight Lifting		
	Wrestling	\checkmark		Other Sports (Specify sports in the caveat box.)*		
Γh	WEAT e caveat on this screen is for internal us primation to appear on the public site, er	se and doe nter it on th	s not appear le Athletic Par	on the EADA Dissemination Website (puticipation screen,	blic site).	f you wan

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	16	26
Golf	11	8
Soccer	31	27
Softball		28
Track and Field and Cross Country (combined)	141	117
Track and Field (Indoor)	57	53
Track and Field (Outdoor)	63	56
Cross Country	21	8
Volleyball		19
Wrestling	38	
Total Participants Men's and Women's Teams	275	225
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	200	165
CAVEAT (For each men's or women's team that includes opposite sex participants, specify the number of ma students on that team in this caveat box. This does not apply for coed teams. Additionally, provide a information here.)	le and the numl ny other clarifyi	per of female

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Coaches			remale nea	d Coaches		
Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Tota Head Coaches
1		1						- 1
1		1						1
1		1						1
1		1						1
	1	1						1
1		1						1
5	1	6	0	0	0	0	0	6
	to Team on a Full-Time Basis 1	to Team to Team on a Full-Time Basis Part-Time Basis	to Team on a Full-Time Basis Part-Time Employee Part-Time Basis Part-Time Basis Part-Time Institution Employee Part-Time Institution Institutio	to Team on a Full-Time Basis Part-Time Basis Part-I Time Par	to Team on a Full-Time Basis Part-Time Basis	to Team on a Full-Time Basis Part-Time Basis Institution Employee or Volunteer Basis Institution Basis Institution Employee Institution Institution or Full-Time Basis Institution Institution or Full-Time Basis Institution Institution or Full-Time Basis Institution Insti	to Team on a Full-Time Basis Part-Time Basis Part In Institution Employee Institution Institutio	to Team on a Full-Time Basis Part-Time Basis P

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams Varsity Team on a Full-Time Basis Part-Time	Varsity Teams	to Team on Team on Team art-II me Basis Basis	Institution Employee	Institution Employee or	to Team on a Full-Time Basis	to Team on a Part-Time	Institution Employee	Institution Employee or	Tota Head Coaches
Golf	Golf								1
Soccer 1 1 1 1	Soccer 1 1 1 1 1								
Softball 1 1 1	Softball 1 1 1 1								1
Track and Field and Cross	Track and Field and Cross 1 1 1	1	1						
Field and Cross	Field and Cross 1 1 1			-100					1
	Coaching Position 3 1 4 0 2 0 2 0 Totals	1	1						1
Coaching	Position 3 1 4 0 2 0 2 0 Totals	1	1						1
Position 3 1 4 0 2 0 2	CAVEAT	3 1	4	0	2	0	2	0	6
CAVEAT									
Position Totals									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	119,684	76,165
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	130,564	83,089
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	5.50
CAVEAT		
		_

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Lot Team Lot
Basketball 3 1 3 1 3 1
Golf 1 1 1 1 Soccer 2 2 2 2 Soccer 2 2 2 Soccer 2 2 2 Soccer 2 2 Soccer 2 2 Soccer 2 2 Soccer
Soccer 2 2 2
Track and Field and Cross
Field and Cross
Coaching Position 9 6 11 4 0 0 0 0 Totals
Position 9 6 11 4 0 0 0 0 Totals
CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches		
/arsity eams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Tota Assistant Coaches
Basketball	2		2		1		1		3
Solf		1		1					1
Soccer	2		2						2
Softball	1		1						1
rack and Field and Cross Country combined)		4	2	2					4
/olleyball		1		1	1		1		2
Coaching Position Totals	5	6	7	4	2	0	2	0	13
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	39,988	28,331
Number of Assistant Coaching Positions Used to Calculate the Average	15	13
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,158	38,769
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.50	9.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Amount of Aid	1,360,063	1,630,347	2,990,410
Ratio (percent) CAVEAT	45	55	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

	Men's leams	women's reams	Iotal
Total	172,180	80,507	252,687
CAVEAT			
		The same of the sa	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	3		Women's Tear	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	39,544	632,704	26	11,815	307,194	939,898
Baseball	38	11,082	421,125				421,125
Golf	11	8,908	97,983	8	13,493	107,941	205,924
Soccer	31	7,942	246,194	27	10,760	290,520	536,714
Softball				28	6,727	188,344	188,344
Track and Field and Cross Country (combined)	141	1,398	197,124	117	1,500	175,511	372,635
Volleyball				19	10,982	208,651	208,651
Wrestling	38	6,830	259,554				259,554
Total Operating Expenses Men's and Women's Teams	275		1,854,684	225		1,278,161	3,132,845
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,866,466	1,052,836	2,919,302
Baseball	957,530		957,530
Golf	315,899	391,685	707,584
Soccer	821,184	842,262	1,663,446
Softball		684,232	684,232
Track and Field and Cross Country (combined)	637,087	663,618	1,300,705
Volleyball		681,331	681,331
Wrestling	777,393		777,393
Total Expenses of all Sports, Except Football and Basketball, Combined	3,509,093	3,263,128	6,772,221
Total Expenses Men's and Women's Teams	5,375,559	4,315,964	9,691,523
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,283,835
Grand Total Expenses			14,975,358
CAVEAT			

			Para District
No. 11 Control of the Local Description of the			STATE OF THE PARTY
-	 		***************************************

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,006,839	1,033,185	3,040,024
Baseball	950,644		950,644
Golf	315,899	391,685	707,584
Soccer	786,013	790,797	1,576,810
Softball		685,356	685,356
Track and Field and Cross Country (combined)	625,871	671,732	1,297,603
Volleyball		643,330	643,330
Wrestling	745,535		745,535
Total Revenues of all Sports, Except Football and Basketball, Combined	3,423,962	3,182,900	6,606,862
Total Revenues Men's and Women's Teams	5,430,801	4,216,085	9,646,886
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,328,472
Grand Total for all Teams (includes by team and not allocated by gender/sport)			14,975,358
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	718,104	456,990	1,175,094
2	Total of Assistant Coaches' Salaries	599,820	368,303	968,123
3	Total Salaries (Lines 1+2)	1,317,924	825,293	2,143,217
4	Athletically Related Student Aid	1,360,063	1,630,347	2,990,410
5	Recruiting Expenses	172,180	80,507	252,687
6	Operating (Game-Day) Expenses	1,854,684	1,278,161	3,132,845
7	Summary of Subset Expenses (Lines 3+4+5+6)	4,704,851	3,814,308	8,519,159
8	Total Expenses for Teams	5,375,559	4,315,964	9,691,523
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	670,708	501,656	1,172,364
10	Not Allocated Expenses			5,283,835
11	Grand Total Expenses (Lines 8+10)			14,975,358
12	Total Revenues for Teams	5,430,801	4,216,085	9,646,886
13	Not Allocated Revenues			5,328,472
14	Grand Total Revenues (Lines 12+13)			14,975,358
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	55,242	-99,879	-44,637
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.