

Location (Main Campus): 800 West University Parkway  
Orem, Utah

President: Dr. Astrid S. Tuminez

Board of Trustees Chair: Elaine S. Dalton

Fall 2018 Student Headcount: 39,931

Fall 2018 Student FTE: 26,574

Fall 2018 Faculty/Staff: 5,656

Degree Offerings:

- Master's - 9
- Graduate Certificates - 4
- Bachelor's - 91
- Associate's - 65
- Certificates - 44
- Diplomas - 4

2017-2018 Graduates: 6,084

Athletics: NCAA Division I  
Western Athletic Conference (WAC)  
Big 12 Conference

Basic Carnegie Classification: Master's Colleges & Universities: Small Programs

Elective Classification: Community Engagement

Accredited by the Northwest Commission on Colleges and Universities

# FACT BOOK 2018

Institutional Research & Information  
Utah Valley University

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# Preface

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The Fact Book is an annual publication of Institutional Research & Information (IRI) at Utah Valley University. The purpose of the Fact Book is to translate accumulated data into useful information for those within and outside the university.

It should be noted that data extraction methods used for this Fact Book are consistent with those used in previous years. The most current information will be reflected in the online Fact Book as improved means of obtaining accurate information are developed.

Every effort has been made to include within this publication the data most often requested; however, by necessity, the information presented herein is limited. You can find additional information and a complete listing of our research online at [www.uvu.edu/iri](http://www.uvu.edu/iri). We invite the users of this book to freely comment on what information they would like to have included in future editions of the Fact Book. Please contact our office at (801) 863-7923 or email us at [IRI@uvu.edu](mailto:IRI@uvu.edu), with your suggestions.

IRI wishes to thank the individuals and departments who have contributed to this publication.

All information is provided by IRI unless otherwise noted. Summer information is based on end-of-term data. Fall and Spring information is based on data captured on the 15<sup>th</sup> day of instruction, typically called “Thirdweek”.



# Fast Facts

## Fall 2018 Enrollment and Other Information

### Exhibit 1

<b>Including High School Students</b>	#	%
Headcount	39,931	
FTE	26,574	
Freshman	19,472	48.8%
Sophomore	6,739	16.9%
Junior	5,487	13.7%
Senior	7,707	19.3%
Graduate	526	1.3%
High School Students	10,258	25.7%
Full-time	19,451	48.7%
Non-residents	3,958	9.9%
Average Age	22.6	
Student to Advisor ratio	383:1	
Student to Faculty ratio	22:1	

<b>IPEDS Race/Ethnicity</b>	#	%
Students of Color (IPEDS ethnicity)	7,231	18.1%
Female	18,927	47.4%
Male	21,004	52.6%

<b>Excluding High School Students</b>	#	%
Headcount	29,673	
FTE	22,599	
Freshman	9,418	31.7%
Sophomore	6,538	22.0%
Junior	5,484	18.5%
Senior	7,707	26.0%
Graduate	526	1.8%
Full-time	18,674	62.9%
Non-residents	3,955	13.3%
Average Age	23.6	

<b>IPEDS Race/Ethnicity: Excluding High School Students</b>	#	%
Students of Color (IPEDS ethnicity)	5,405	18.2%
Female	13,628	45.9%
Male	16,045	54.1%

<sup>1</sup> This represents the number of international students enrolled for Fall but does not equal the total number of international students on campus.

## Applicant Information, ACT Scores, Tuition and Financial Aid

Exhibit 2					
<b>Fall 2018</b>		<b>2018-19 Annual Full-Time Tuition and Fees<sup>4</sup></b>	<b>Tuition</b>	<b>Fees</b>	<b>Total</b>
Applicants admitted (first-time college students)	10,117	Resident	\$5,036	\$690	\$5,726
Total number who enrolled	4,803	Non-resident	\$15,606	\$690	\$16,296
Percent of admitted who enrolled	47.5%	Room & Board (Off-campus)	\$7,614		
Median high school percentile	62				
Percent of first-time students in top 25% of HS class	28%				
<b>Employment Facts</b>		<b>Undergraduate Student Financial Aid: (degree seeking)</b>		<b>Full Time</b>	<b>Part Time</b>
Students who work 21+ hrs/wk while in school <sup>1</sup>	51%	% of students who applied for need-based financial aid	68%	55%	
<b>New Student Preparation</b>		% of students awarded any financial aid	57%	45%	
Students needing 1+ remedial course <sup>2</sup>	40%	% of students awarded any need-based scholarship or grant	44%	33%	
Students needing 1+ remedial/developmental course <sup>3</sup>	53%	% of students awarded any need-based self-help aid	54%	43%	
Total students who submitted ACT score	4,220	% of financial need met of students awarded any need-based aid	61%	52%	
ACT Composite average score	21.8	Average need-based scholarship and grant awarded	\$5,112	\$4,392	
ACT English average score	21.3	Average need-based self-help award	\$2,836	\$2,519	
ACT Math average score	21.0	% are based on degree seeking Undergraduates			
ACT Reading average score	22.5				
ACT Science Reasoning average score	21.8				

<sup>1</sup> Fall 2018 Student Omnibus Survey

<sup>2</sup> A remedial course in this context is defined as Math or English < 1000.

<sup>3</sup> A remedial/developmental course in this context is defined as Math < 1020 or English < 1000.

<sup>4</sup> UVU Financial Aid Office

## Retention/Graduation Information

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Exhibit 3

### Retention and Graduation

Full-time, Bachelor's-seeking 2017 retention rate	64%
Part-time, Bachelor's-seeking 2017 retention rate	44%
Fall 2012 cohort, Bachelor's-seeking 6-yr graduation rate	33%
Fall 2012 cohort, overall graduation rate (150% of time)	35%

### Degrees granted in 2017-2018 academic year

Bachelor's degrees	3,224
Associate's degrees	2,336
Certificates	316
Diplomas	12
Master's degrees	193
Graduate Certificates	3
<b>Total</b>	<b>6,084</b>

### Academic Degree Programs<sup>1</sup>

Number of Master's degrees	9
Number of Graduate Certificates	4
Number of Bachelor's degrees	91
Number of Associate's degrees	65
Number of Certificates	44
Number of Diplomas	4

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<sup>1</sup><https://www.uvu.edu/>

# Student Information

## Fall Headcount and FTE History

Exhibit 4

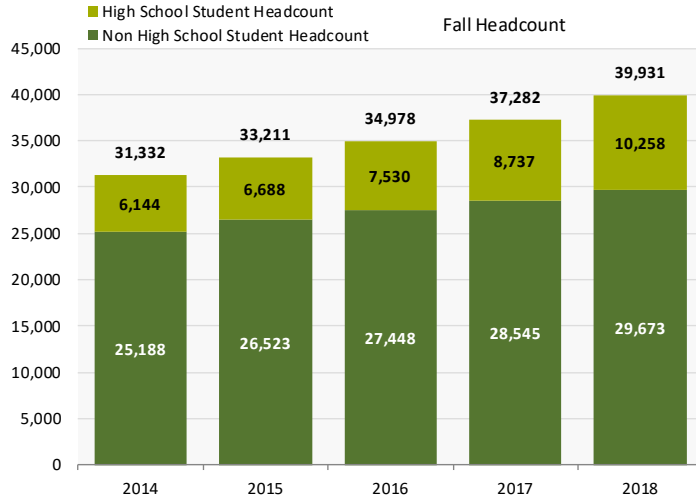
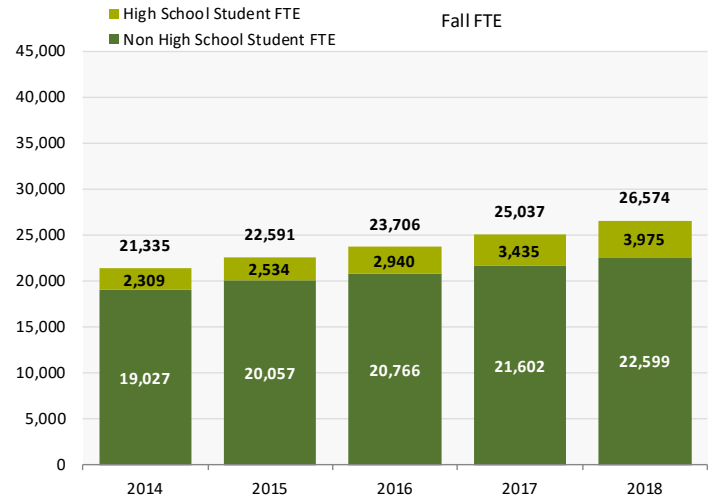


Exhibit 5





## Spring Headcount and FTE History

Exhibit 6

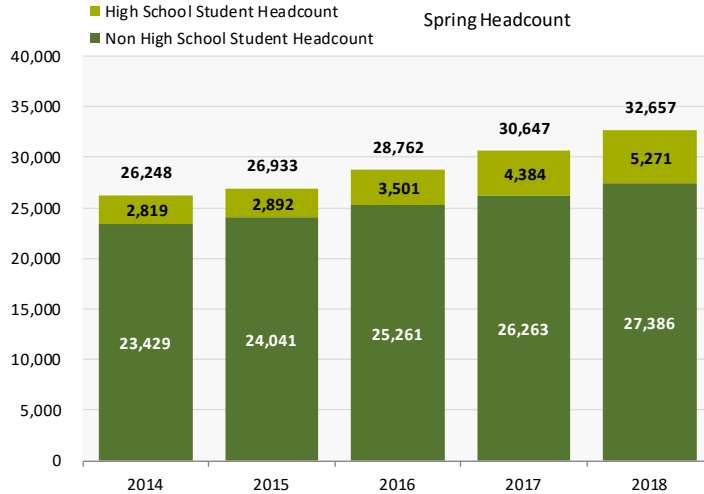
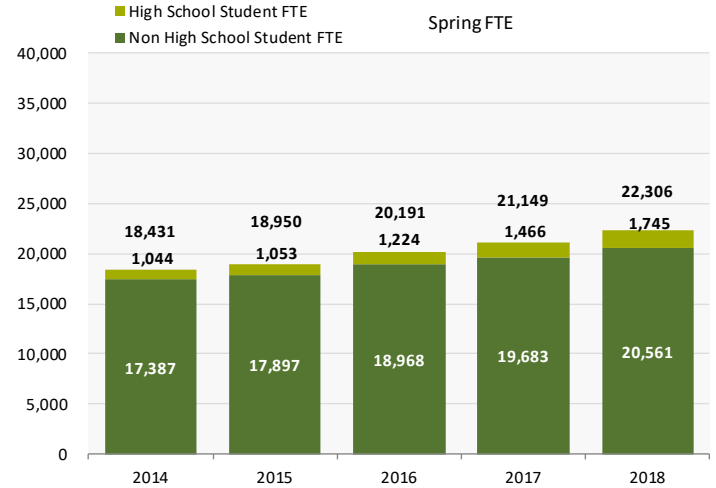


Exhibit 7



## Summer Headcount and FTE History

Exhibit 8

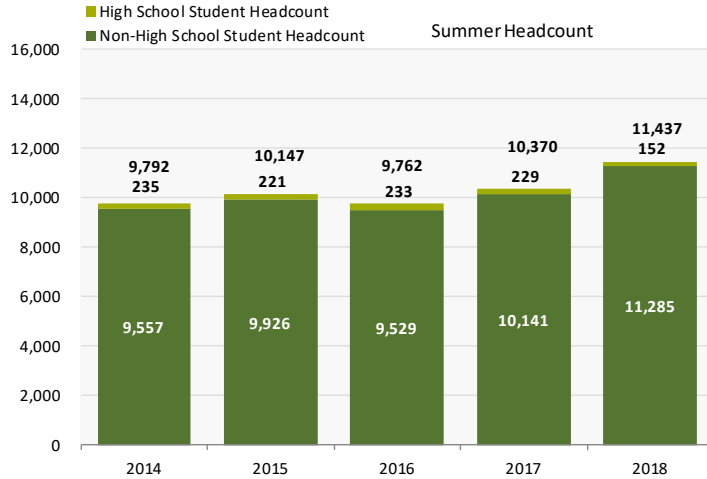
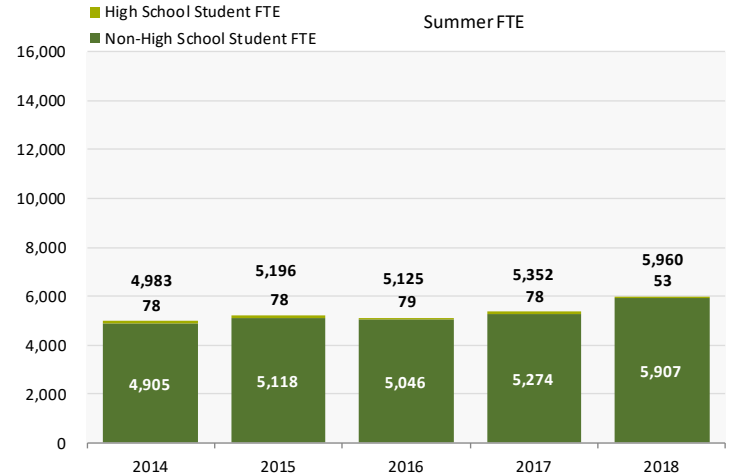
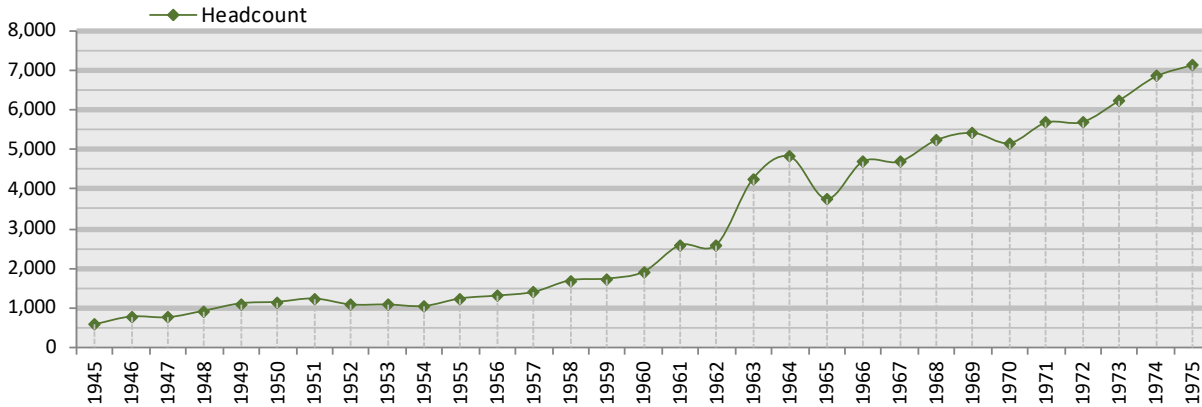


Exhibit 9



## Fall Headcount and FTE History since 1945

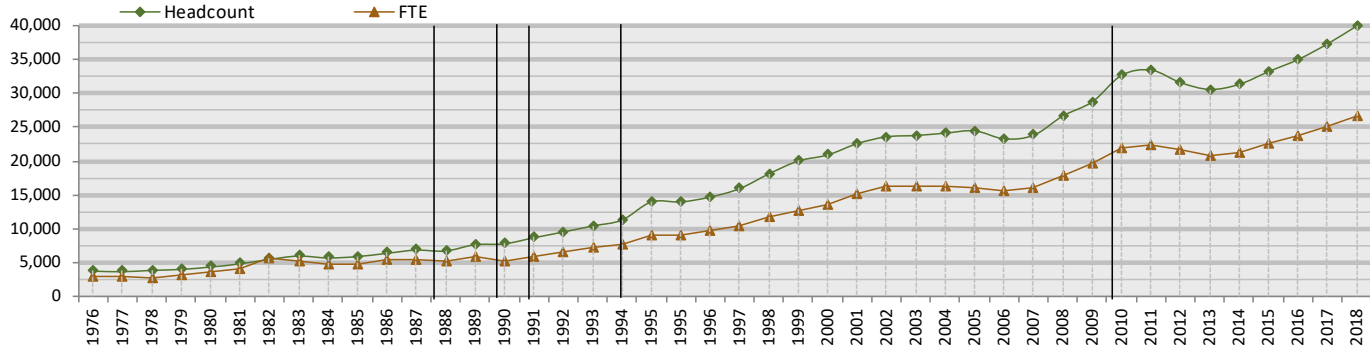
Exhibit 10



Year	Headcount	Year	Headcount	Year	Headcount	Year	Headcount
1945	566	1953	1,069	1961	2,576	1969	5,421
1946	764	1954	1,030	1962	2,591	1970	5,161
1947	745	1955	1,224	1963	4,267	1971	5,681
1948	913	1956	1,295	1964	4,818	1972	5,697
1949	1,100	1957	1,388	1965	3,746	1973	6,242
1950	1,137	1958	1,684	1966	4,697	1974	6,849
1951	1,221	1959	1,726	1967	4,692	1975	7,141
1952	1,069	1960	1,896	1968	5,236		

## Fall Headcount and FTE History since 1945 continued...

Exhibit 11<sup>1</sup>



Year	Headcount	FTE	Year	Headcount	FTE	Year	Headcount	FTE	Year	Headcount	FTE
1976	3,881	2,981	1987	6,968	5,419	1997	15,994	10,485	2008	26,696	17,910
1977	3,793	2,896	1988	6,833	5,319	1998	18,174	11,869	2009	28,765	19,670
1978	3,990	2,869	1989	7,758	5,987	1999	20,062	12,770	2010	32,670	21,825
1979	4,130	3,212	1990	7,886	5,225	2000	20,946	13,504	2011	33,395	22,448
1980	4,481	3,678	1991	8,777	5,936	2001	22,609	15,163	2012	31,556	21,616
1981	4,941	4,126	1992	9,623	6,586	2002	23,609	16,261	2013	30,564	20,697
1982	5,593	5,768	1993	10,510	7,181	2003	23,803	16,312	2014	31,332	21,335
1983	6,093	5,240	1994	11,382	7,689	2004	24,149	16,339	2015	33,211	22,591
1984	5,818	4,840	1995	14,041	9,125	2005	24,487	16,081	2016	34,978	23,706
1985	6,013	4,886	1995	14,041	9,125	2006	23,305	15,668	2017	37,282	25,037
1986	6,492	5,418	1996	14,756	9,784	2007	23,840	16,135	2018	39,931	26,574

<sup>1</sup> There was a name change of the Institution in 1987 (Utah Valley Community College), a change from quarters to semesters between 1989 and 1990, another name change in 1993 (Utah Valley State College). University status was granted in 2008 as well as a name change to Utah Valley University.

## Enrollment Comparisons of Utah Universities and Colleges

Exhibit 12<sup>1</sup>

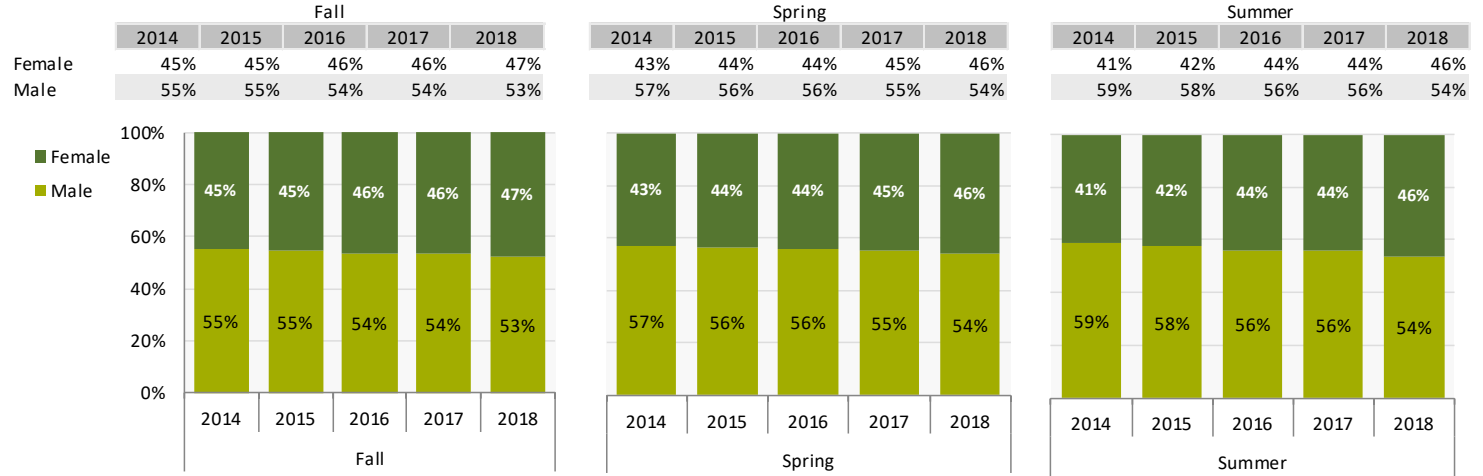
USHE Institution	Total Headcount				Budget-related HC			
	2017	2018	Change	%Change	2017	2018	Change	%Change
University of Utah	32,800	33,023	223	0.68%	31,965	32,195	230	0.72%
Utah State University <sup>2</sup>	27,679	27,932	253	0.91%	25,339	25,604	265	1.05%
Weber State University	27,949	28,247	298	1.07%	18,808	18,666	-142	-0.75%
Southern Utah University	9,468	10,196	728	7.69%	8,479	8,577	98	1.16%
Snow College	5,563	5,514	-49	-0.88%	4,906	4,762	-144	-2.94%
Dixie State College	9,673	9,950	277	2.86%	8,242	8,105	-137	-1.66%
<b>Utah Valley University</b>	<b>37,282</b>	<b>39,931</b>	<b>2,649</b>	<b>7.11%</b>	<b>28,614</b>	<b>29,561</b>	<b>947</b>	<b>3.31%</b>
Salt Lake Community College	29,620	29,156	-464	-1.57%	22,999	22,655	-344	-1.50%
<b>USHE</b>	<b>180,034</b>	<b>183,949</b>	<b>3,915</b>	<b>2.17%</b>	<b>149,352</b>	<b>150,125</b>	<b>773</b>	<b>0.52%</b>

<sup>1</sup> USHE

<sup>2</sup> Includes USU-Eastern headcount enrollments and FTE

# Gender

Exhibit 13



# IPEDS Ethnicity

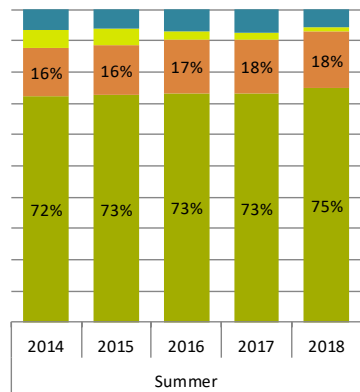
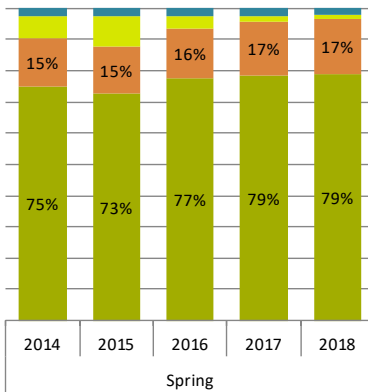
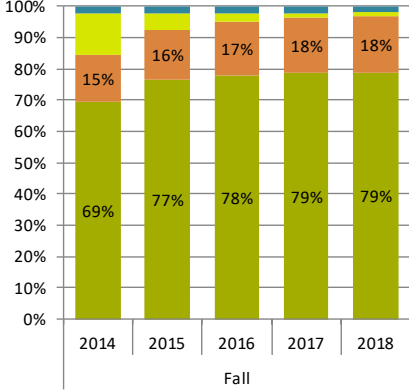
Exhibit 14

	Fall				
	2014	2015	2016	2017	2018
American Indian/Native Alaskan	1%	1%	1%	1%	1%
Native Hawaiian/Pacific Islander	1%	1%	1%	1%	1%
Black	1%	1%	1%	1%	1%
Asian	1%	1%	1%	1%	1%
2 or more	2%	3%	3%	3%	3%
Hispanic	10%	10%	11%	11%	11%
<b>Total Students of Color</b>	<b>15%</b>	<b>16%</b>	<b>17%</b>	<b>18%</b>	<b>18%</b>
White	69%	77%	78%	79%	79%
Unknown/Unreported	13%	5%	2%	1%	1%
Non-resident Alien	2%	2%	2%	2%	2%

	Spring				
	2014	2015	2016	2017	2018
American Indian/Native Alaskan	1%	1%	1%	1%	1%
Native Hawaiian/Pacific Islander	1%	1%	1%	1%	1%
Black	1%	1%	1%	1%	1%
Asian	1%	1%	1%	1%	1%
2 or more	2%	2%	3%	3%	3%
Hispanic	10%	10%	10%	11%	11%
<b>Total Students of Color</b>	<b>15%</b>	<b>15%</b>	<b>16%</b>	<b>17%</b>	<b>17%</b>
White	75%	73%	77%	79%	79%
Unknown/Unreported	7%	10%	4%	2%	1%
Non-resident Alien	3%	3%	3%	3%	2%

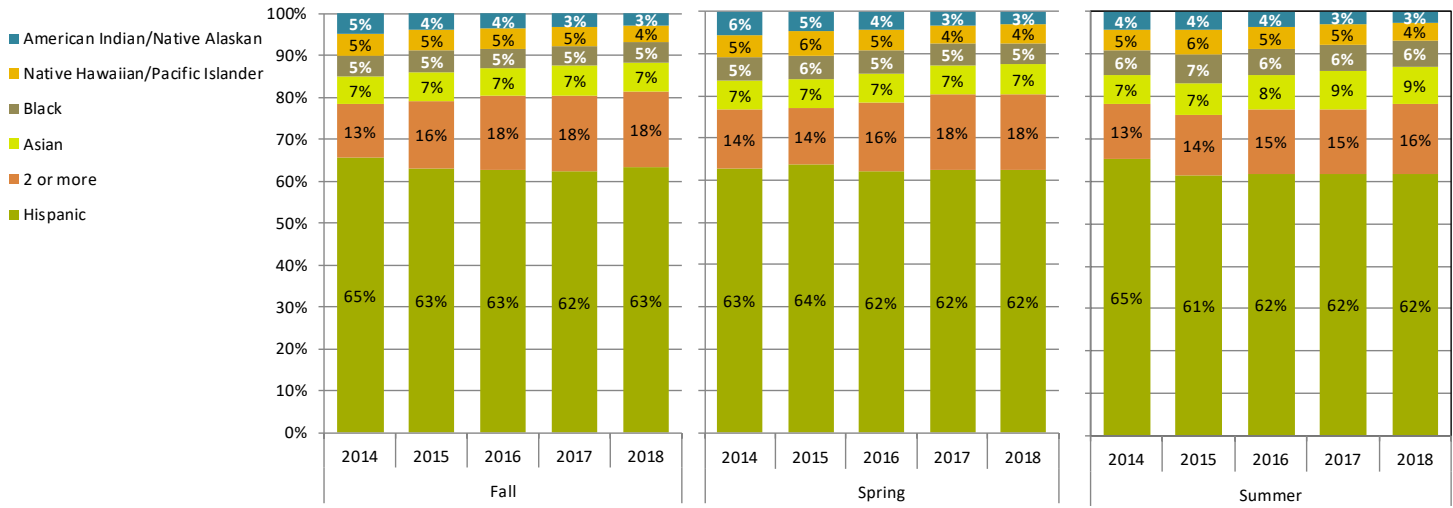
	Summer				
	2014	2015	2016	2017	2018
American Indian/Native Alaskan	1%	1%	1%	1%	0%
Native Hawaiian/Pacific Islander	1%	1%	1%	1%	1%
Black	1%	1%	1%	1%	1%
Asian	1%	1%	1%	2%	2%
2 or more	2%	2%	3%	3%	3%
Hispanic	10%	10%	11%	11%	11%
<b>Total Students of Color</b>	<b>16%</b>	<b>16%</b>	<b>17%</b>	<b>18%</b>	<b>18%</b>
White	72%	73%	73%	73%	75%
Unknown/Unreported	6%	5%	3%	2%	2%
Non-resident Alien	6%	6%	7%	7%	5%

- Non-resident Alien
- Unknown/Unreported
- Total Students of Color
- White



# Students of Color

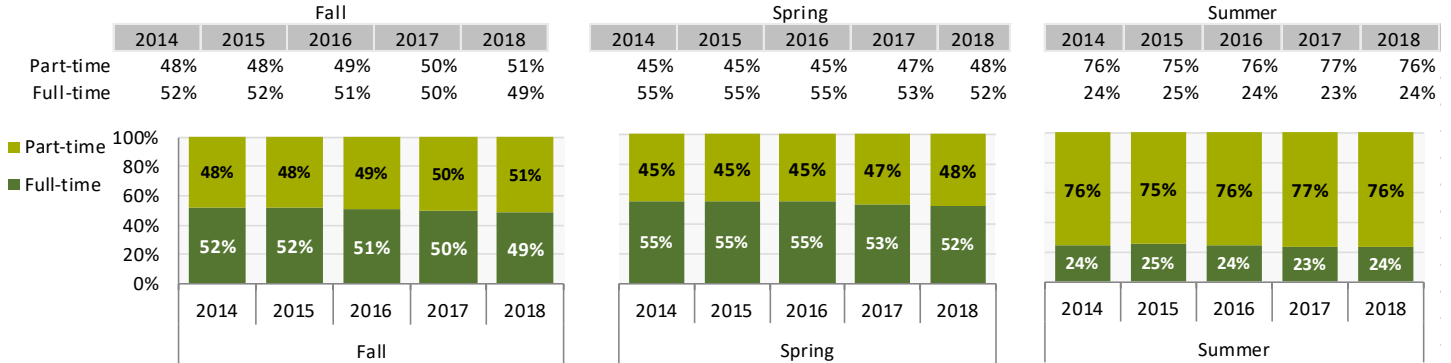
Exhibit 15





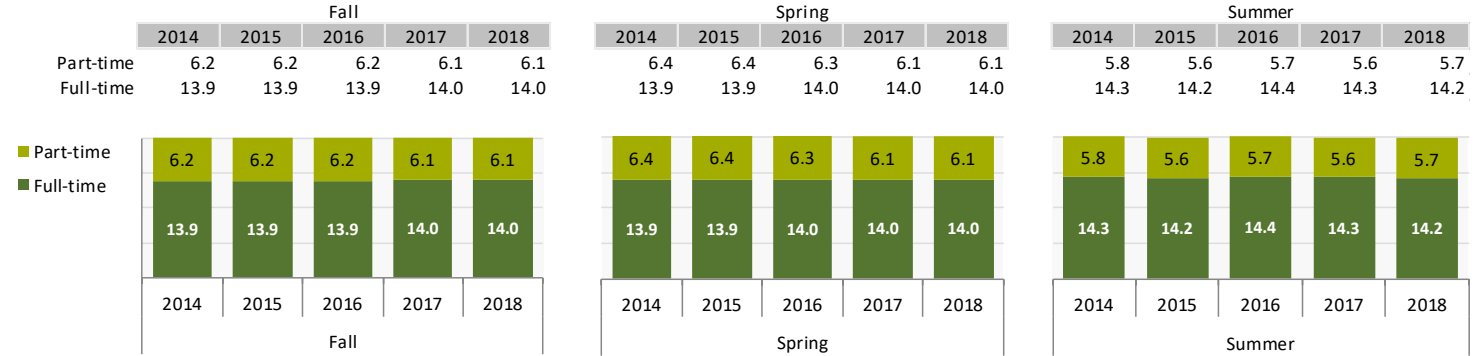
# Time Status

Exhibit 16



# Average Credit Hours

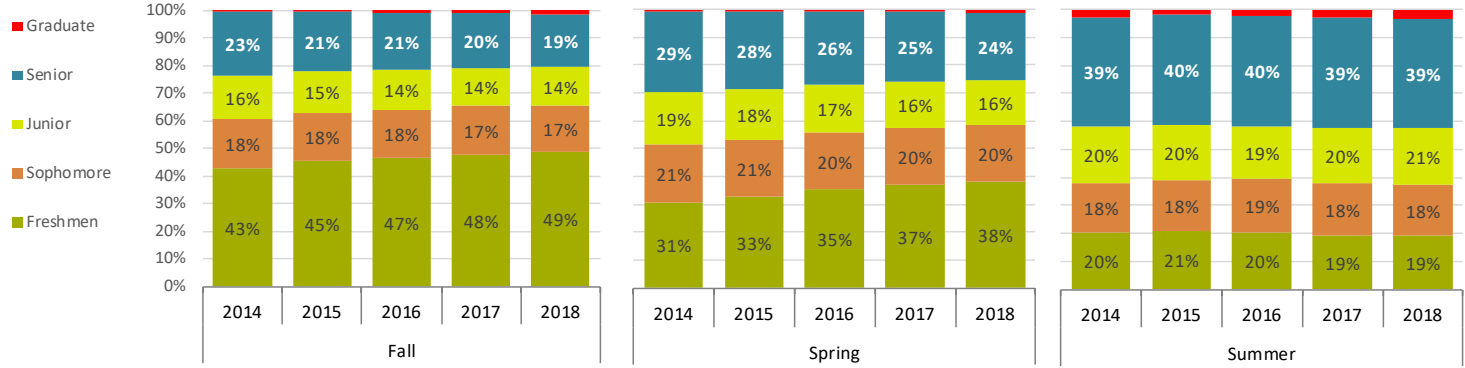
Exhibit 17



# Class Level

Exhibit 18<sup>1</sup>

	Fall					Spring					Summer				
	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018
Graduate	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	3%	2%	2%	3%	3%
Senior	23%	21%	21%	20%	19%	29%	28%	26%	25%	24%	39%	40%	40%	39%	39%
Junior	16%	15%	14%	14%	14%	19%	18%	17%	16%	16%	20%	20%	19%	20%	21%
Sophomore	18%	18%	18%	17%	17%	21%	21%	20%	20%	20%	18%	18%	19%	18%	18%
Freshmen	43%	45%	47%	48%	49%	31%	33%	35%	37%	38%	20%	21%	20%	19%	19%



<sup>1</sup> Includes High School students.

# Residency

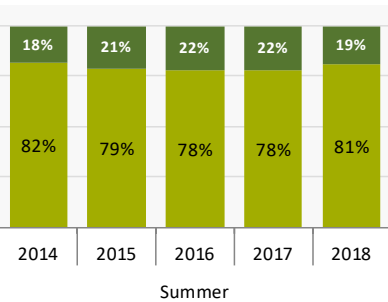
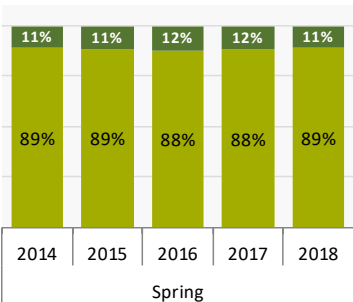
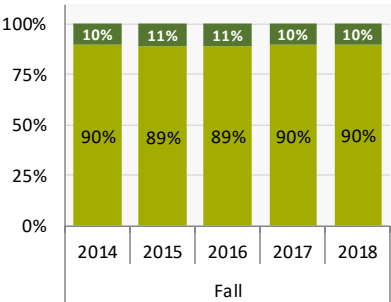
Exhibit 19

	2014	2015	2016	2017	2018
Non-resident	10%	11%	11%	10%	10%
Resident	90%	89%	89%	90%	90%

	2014	2015	2016	2017	2018
Non-resident	11%	11%	12%	12%	11%
Resident	89%	89%	88%	88%	89%

	2014	2015	2016	2017	2018
Non-resident	18%	21%	22%	22%	76%
Resident	82%	79%	78%	78%	24%

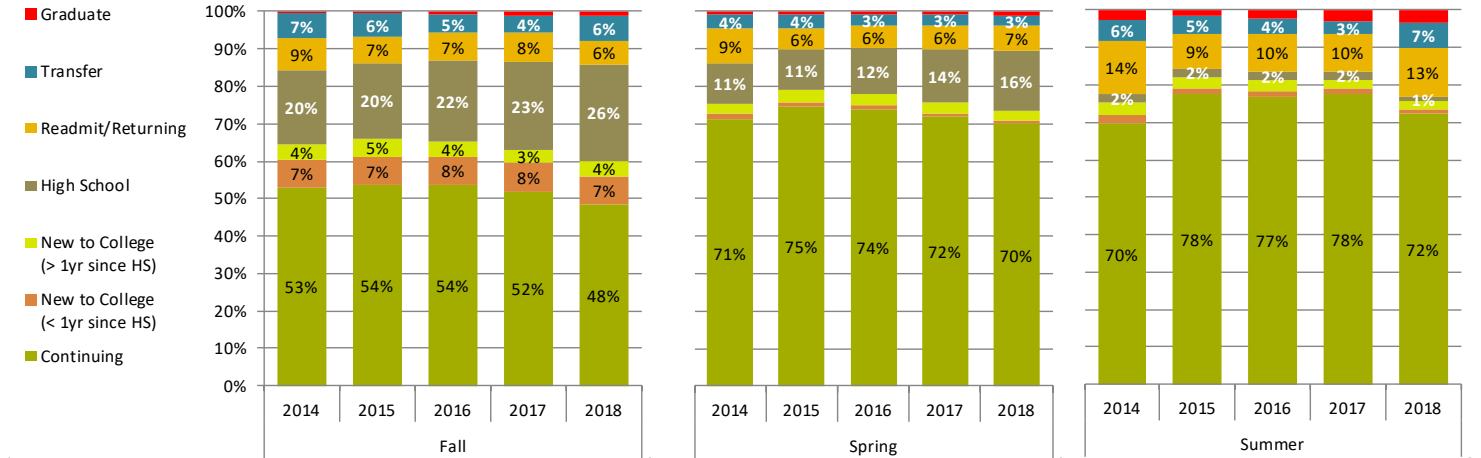
■ Non-resident  
■ Resident



# Registration Type

Exhibit 20

	Fall						Spring						Summer					
	2014	2015	2016	2017	2018		2014	2015	2016	2017	2018		2014	2015	2016	2017	2018	
Graduate	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	3%	2%	2%	3%	3%	
Transfer	7%	6%	5%	4%	6%	4%	4%	4%	3%	3%	3%	4%	5%	4%	4%	3%	7%	
Readmit/Returning	9%	7%	7%	8%	6%	9%	6%	6%	6%	7%	9%	6%	14%	9%	10%	10%	13%	
High School	20%	20%	22%	23%	26%	11%	11%	12%	14%	16%	2%	2%	2%	2%	2%	2%	1%	
New to College (> 1yr since HS)	4%	5%	4%	3%	4%	3%	3%	3%	3%	2%	3%	3%	3%	3%	3%	3%	2%	
New to College (< 1yr since HS)	7%	7%	8%	8%	7%	1%	1%	1%	1%	1%	2%	2%	2%	2%	1%	1%	1%	
Continuing	53%	54%	54%	52%	48%	71%	75%	74%	72%	70%	70%	78%	77%	78%	77%	78%	72%	



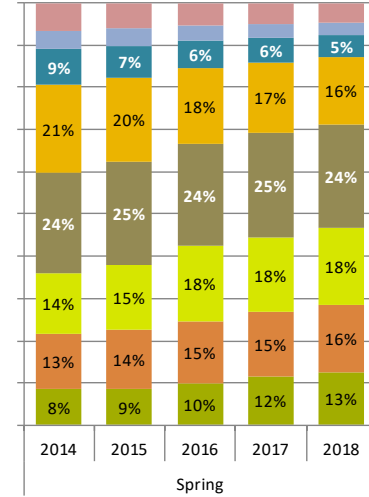
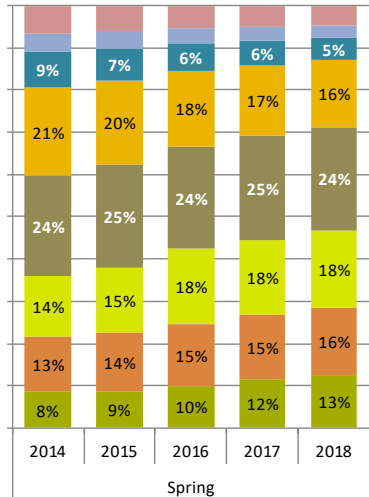
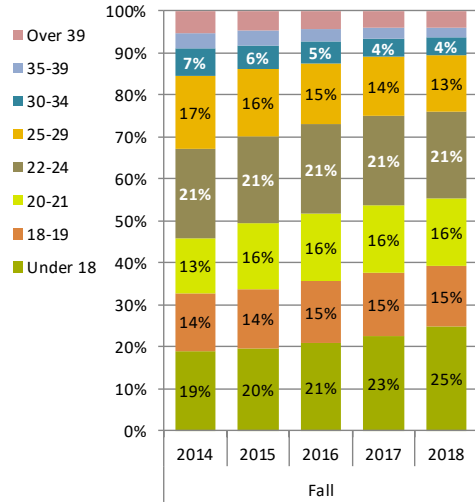
# Age Groups

Exhibit 21

Age Group	Fall					
	2014	2015	2016	2017	2018	
Over 39	5%	5%	4%	4%	4%	4%
35-39	4%	3%	3%	3%	2%	
30-34	7%	6%	5%	4%	4%	
25-29	17%	16%	15%	14%	13%	
22-24	21%	21%	21%	21%	21%	
20-21	13%	16%	16%	16%	16%	
18-19	14%	14%	15%	15%	15%	
Under 18	19%	20%	21%	23%	25%	

Age Group	Spring					
	2014	2015	2016	2017	2018	
Over 39	7%	6%	5%	5%	5%	5%
35-39	4%	4%	4%	3%	3%	
30-34	9%	7%	6%	6%	5%	
25-29	21%	20%	18%	17%	16%	
22-24	24%	25%	24%	25%	24%	
20-21	14%	15%	18%	18%	18%	
18-19	13%	14%	15%	15%	16%	
Under 18	8%	9%	10%	12%	13%	

Age Group	Summer					
	2014	2015	2016	2017	2018	
Over 39	9%	8%	8%	8%	9%	
35-39	6%	6%	6%	5%	5%	
30-34	11%	10%	10%	8%	8%	
25-29	26%	26%	26%	26%	25%	
22-24	26%	26%	26%	28%	29%	
20-21	12%	14%	14%	15%	15%	
18-19	7%	7%	7%	7%	8%	
Under 18	3%	2%	3%	3%	2%	



## ACT Information, Fall 2018

Exhibit 22

New to College ACT Submitters				New to College ACT Submitters, continued				New to College ACT Submitters, continued			
Term	New to College	Number Who Submitted ACT	%	Term	New to College	Number Who Submitted ACT	%	Term	New to College	Number Who Submitted ACT	%
2013	3,202	2,535	79%	2015	4,154	3,467	83%	2017	4,330	3,669	85%
2014	3,649	2,922	80%	2016	4,068	3,447	85%	2018	4,803	4,220	88%

Exhibit 23

Average ACT Scores of New to College							Average ACT Scores of New to College, continued						
Term	Number Who Submitted ACT	English	Math	Reading	Science Reasoning	Composite	Term	Number Who Submitted ACT	English	Math	Reading	Science Reasoning	Composite
2013	2,535	20.7	20.7	22.1	21.5	21.2	2016	3,447	21.4	21.3	22.8	21.9	21.6
2014	2,922	21.1	20.8	22.2	21.6	21.3	2017	3,669	21.4	21.3	22.6	22.0	21.7
2015	3,467	21.6	21.1	22.6	21.9	21.6	2018	4,220	21.3	21.0	22.5	21.8	21.8

Exhibit 24

Test Component	Benchmark		ACT Benchmark Profile									
			% of UVU students who met benchmark									
			2014		2015		2016		2017		2018	
	Utah	US	Utah	US	Utah	US	Utah	US	Utah	US	Utah	US
English	19	18	66.7%	71.9%	69.8%	75.5%	69.1%	73.6%	68.3%	73.2%	68.6%	73.0%
Mathematics	23	22	37.8%	44.4%	43.4%	49.3%	39.2%	45.3%	41.2%	46.0%	41.1%	46.5%
Reading	21	22 <sup>1</sup>	59.3%	49.3%	54.8%	54.8%	53.0%	53.0%	53.5%	53.5%	54.6%	54.6%
Science Reasoning	24	23 <sup>1</sup>	29.9%	39.4%	45.4%	45.4%	41.8%	41.8%	42.9%	42.9%	42.9%	42.9%
Composite	22	21	47.4%	55.4%	49.3%	57.1%	51.1%	59.6%	50.3%	58.2%	58.9%	67.0%

<sup>1</sup> Benchmark revised 2013

## Counties, Fall 2018

Exhibit 25

County	Students	%	w/o High School	%
Beaver	20	0.1%	20	0.1%
Box Elder	98	0.2%	98	0.3%
Cache	174	0.4%	174	0.6%
Carbon	56	0.1%	56	0.2%
Daggett	5	0.01%	5	0.02%
Davis	1,290	3.2%	1,086	3.7%
Duchesne	75	0.2%	75	0.3%
Emery	28	0.1%	28	0.1%
Garfield	25	0.1%	21	0.1%
Grand	14	0.04%	14	0.05%
Iron	88	0.2%	79	0.3%
Juab	142	0.4%	140	0.5%
Kane	24	0.1%	24	0.1%
Millard	107	0.3%	107	0.4%
Morgan	58	0.1%	58	0.2%
Piute	6	0.02%	4	0.01%
Rich	27	0.1%	11	0.04%
Salt Lake	5,176	13.0%	4,690	15.8%

County	Students	%	w/o High School	%
San Juan	27	0.1%	27	0.1%
Sanpete	134	0.3%	133	0.4%
Sevier	118	0.3%	84	0.3%
Summit	599	1.5%	190	0.6%
Tooele	185	0.5%	168	0.6%
Uintah	120	0.3%	120	0.4%
Utah	23,732	59.4%	15,218	51.3%
Wasatch	1,100	2.8%	599	2.0%
Washington	502	1.3%	500	1.7%
Wayne	9	0.02%	9	0.03%
Weber	249	0.6%	239	0.8%
Total Service Region <sup>1</sup>	25,431	63.7%	16,007	53.9%
Total Utah State	34,188	85.6%	23,977	80.8%
Out of state/in US	4,648	11.6%	4,641	15.6%
US Territories/Armed Forces	16	0.04%	16	0.1%
Foreign Country	658	1.6%	655	2.2%
Not Reported	421	1.1%	384	1.3%
<b>Total</b>	<b>39,931</b>		<b>29,673</b>	

<sup>1</sup> Utah, Wasatch, and Summit counties



## States, Fall 2018

Exhibit 26

State	Headcount
Alabama	21
Alaska	38
Arizona	548
Arkansas	19
California	1,051
Colorado	228
Connecticut	23
Delaware	3
District of Columbia	2
Florida	84
Georgia	79
Hawaii	108
Idaho	370
Illinois	73
Indiana	29
Iowa	17
Kansas	20
Kentucky	16
Louisiana	10
Maine	8

State	Headcount
Maryland	31
Massachusetts	25
Michigan	29
Minnesota	36
Mississippi	10
Missouri	63
Montana	36
Nebraska	8
Nevada	269
New Hampshire	9
New Jersey	38
New Mexico	62
New York	65
North Carolina	71
North Dakota	14
Ohio	43
Oklahoma	23
Oregon	169
Pennsylvania	50
Rhode Island	2

State	Headcount
South Carolina	25
South Dakota	7
Tennessee	30
Texas	284
Utah	34,188
Vermont	6
Virginia	83
Washington	293
West Virginia	6
Wisconsin	45
Wyoming	46
Unreported State	23
<b>Total (50 states and DC)</b>	<b>38,836</b>
<b>US Territories/Armed Forces</b>	<b>16</b>
<b>Total US</b>	<b>38,852</b>
<b>Foreign Countries</b>	<b>658</b>
<b>Unreported</b>	<b>421</b>
<b>Total Student Body</b>	<b>39,931</b>

## Foreign Countries, Fall 2018

Exhibit 27

Country	Headcount	Country	Headcount	Country	Headcount	Country	Headcount
Afghanistan	1	Germany	6	Norway	3	Venezuela	9
Angola	2	Ghana	4	Pakistan	1	Vietnam	3
Australia	9	Guatemala	4	Peru	21	<u>Unreported (Foreign) Country</u>	<u>15</u>
Bahamas	1	Haiti	2	Poland	1	<b>Total Foreign Country</b>	<b>658</b>
Bolivia	5	Hong Kong	22	Portugal	3	<b>US Students</b>	<b>38,836</b>
Brazil	24	Indonesia	1	Russia	2	<b>US Territories/Armed Forces</b>	<b>16</b>
Burkina Faso	1	Israel	1	Samoa	1	<b>Total US Students</b>	<b>38,852</b>
Cambodia (Kampuchea)	2	Italy	3	Saudi Arabia	104	<b>Unreported (any) Country</b>	<b>421</b>
Cameroon	1	Jamaica	3	Serbia	1	<b>Total Student Body</b>	<b>39,931</b>
Canada	22	Japan	27	Sierra Leone	1	<b>Total Foreign Countries</b>	<b>74</b>
Cayman Islands	1	Kenya	9	Singapore	2		
Chile	17	Korea-Republic (South Korea)	73	South Africa	1		
China	78	Kuwait	1	Spain	3		
Colombia	8	Lao People Democratic Republic	1	Swaziland	1		
Congo (Brazzaville)	1	Lithuania	1	Sweden	3		
Congo (Kinshasa)	13	Madagascar	3	Switzerland	6		
Denmark	2	Malaysia	2	Taiwan	21		
Dominican Republic	5	Mali	5	Thailand	4		
Ecuador	3	Marshall Islands	1	Tonga	1		
Egypt	1	Mexico	30	Turkey	2		
El Salvador	3	Mongolia	3	Uganda	3		
Finland	1	Netherlands	2	Ukraine	20		
France	2	New Zealand	2	United Arab Emirates	1		
French Polynesia	3	Nigeria	9	United Kingdom	4		

## Top 20 Main Feeder High Schools, Fall 2018

Exhibit 28

Count	Rank	All Students	Count	Rank	Without High School Students	Count	Rank	New to College
1,637	1	Lone Peak High School	1,031	1	Lone Peak High School	174	1	Lone Peak High School
1,491	2	Westlake High School	1,025	2	American Fork High School	174	2	American Fork High School
1,460	3	American Fork High School	912	3	Mountain View High School	172	3	Westlake High School
1,388	4	Pleasant Grove High School	886	4	Pleasant Grove High School	167	4	Pleasant Grove High School
1,254	5	Spanish Fork High School	826	5	Lehi High School	149	5	Mountain View High School
1,172	6	Lehi High School	704	6	Timpview High School	133	6	Timpview High School
1,158	7	Springville High School	703	7	Timpanogos High School	133	7	Lehi High School
1,136	8	Mountain View High School	667	8	Provo High School	115	8	Timpanogos High School
1,133	9	Maple Mountain High School	659	9	Orem High School	114	9	Maple Mountain High School
1,100	10	Salem Hills High School	636	10	Springville High School	110	10	Provo High School
1,048	11	Timpanogos High School	588	11	Spanish Fork High School	108	11	Orem High School
970	12	Provo High School	578	12	Westlake High School	98	12	Corner Canyon High School
950	13	Payson High School	540	13	Maple Mountain High School	97	13	Wasatch High School
936	14	Wasatch High School	510	14	Alta High School	91	14	Spanish Fork High School
910	15	Timpview High School	476	15	Riverton High School	89	15	Springville High School
797	16	Orem High School	476	16	Bingham High School	87	16	Skyridge High School
772	17	UCAS-Utah County Acad Sciences	456	17	Payson High School	85	17	Riverton High School
752	18	Skyridge High School	448	18	Salem Hills High School	83	18	Salem Hills High School
516	19	Alta High School	423	19	Wasatch High School	71	19	Payson High School
497	20	Riverton High School	369	20	Davis High School	69	20	Bingham High School

## Off-Campus Locations, All Students, Fall

Exhibit 29<sup>1</sup>

		West Campus/ Wasatch	North National Guard	South Valley	South Valley	Total Off- Campus	% of Campus Total	Evening Weekend	Main School	Main Campus	Campus Total
Headcount	2014	269	1,537	352	1,296	3,389	10.8%	1,703	8,882	24,884	31,332
	2015	230	1,124	310	1,441	3,054	9.2%	1,566	9,378	26,111	33,211
	2016	227	1,294	318	1,560	3,333	9.5%	1,470	9,419	27,004	34,978
	2017	244	1,425	1,148	1,791	4,539	12.2%	1,355	9,548	27,971	37,282
	<b>2018</b>	<b>199</b>	<b>1,532</b>	<b>1,351</b>	<b>2,021</b>	<b>5,061</b>	<b>12.7%</b>	<b>1,193</b>	<b>9,330</b>	<b>28,995</b>	<b>39,931</b>
FTE	2014	136.6	480.6	96.7	401.5	1,115.5	5.2%	360.1	2,513.8	18,236.3	21,335
	2015	109.7	395.9	95.8	467.5	1,068.9	4.7%	328.5	2,651.3	19,314.2	22,591
	2016	105.3	410.5	96.9	520.7	1,133.4	4.8%	303.9	2,650.8	19,753.2	23,706
	2017	125.4	437.5	383.5	674.8	1,621.2	6.5%	283.5	2,654.4	20,574.3	25,037
	<b>2018</b>	<b>98.5</b>	<b>430.4</b>	<b>460.3</b>	<b>762.7</b>	<b>1,751.9</b>	<b>6.6%</b>	<b>243.0</b>	<b>2,593.3</b>	<b>21,536.1</b>	<b>26,574</b>
Course Enrollments	2014	695	2,741	464	2,126	6,026	5.5%	1,941	12,692	93,602	110,106
	2015	541	2,374	466	2,457	5,838	5.0%	1,760	13,450	99,377	116,612
	2016	508	2,542	447	2,705	6,202	5.1%	1,633	13,561	102,247	122,676
	2017	628	2,760	1,789	3,420	8,597	6.6%	1,522	13,608	107,192	130,381
	<b>2018</b>	<b>494</b>	<b>2,772</b>	<b>2,148</b>	<b>3,939</b>	<b>9,353</b>	<b>6.8%</b>	<b>1,320</b>	<b>13,213</b>	<b>112,271</b>	<b>138,376</b>
Previous Year % change	<b>Headcount</b>	<b>-18.4%</b>	<b>7.5%</b>	<b>17.7%</b>	<b>12.8%</b>	<b>11.5%</b>		<b>-12.0%</b>	<b>-2.3%</b>	<b>3.7%</b>	<b>7.1%</b>
	<b>FTE</b>	<b>-21.5%</b>	<b>-1.6%</b>	<b>20.0%</b>	<b>13.0%</b>	<b>8.1%</b>		<b>-14.3%</b>	<b>-2.3%</b>	<b>4.7%</b>	<b>6.1%</b>
	<b>Enrollments</b>	<b>-21.3%</b>	<b>0.4%</b>	<b>20.1%</b>	<b>15.2%</b>	<b>8.8%</b>		<b>-13.3%</b>	<b>-2.9%</b>	<b>4.7%</b>	<b>6.1%</b>

<sup>1</sup> Beginning Fall 2017, off-campus locations are no longer determined by Extended Education but by class location.

## Off-Campus Locations, Excluding High School Students, Fall

Exhibit 30<sup>1</sup>

		West Campus/ Wasatch	North National Guard	South Valley	South Valley	Total Off- Campus	% of Campus Total	Weekend	Evening School	Main Campus	Campus Total
Headcount	2014	267	1,529	264	485	2,480	9.8%	1,699	8,869	24,703	25,188
	2015	225	1,119	203	518	2,015	7.6%	1,558	9,361	25,904	26,523
	2016	226	1,293	224	570	2,247	8.2%	1,468	9,408	26,814	27,448
	2017	242	1,423	409	524	2,529	8.9%	1,354	9,533	27,784	28,545
	<b>2018</b>	<b>198</b>	<b>1,529</b>	<b>426</b>	<b>400</b>	<b>2,511</b>	<b>8.5%</b>	<b>1,187</b>	<b>9,321</b>	<b>28,995</b>	<b>29,673</b>
FTE	2014	136.1	479.0	62.2	131.1	808.4	4.2%	359.5	2,511.5	18,124.0	19,026.7
	2015	108.5	395.2	47.7	135.1	686.5	3.4%	327.1	2,647.9	19,197.7	20,056.9
	2016	105.1	410.3	60.6	146.3	722.4	3.5%	303.5	2,647.7	19,647.3	20,773.2
	2017	124.9	437.1	128.0	129.1	819.1	3.8%	283.3	2,651.0	20,470.8	21,602.2
	<b>2018</b>	<b>98.3</b>	<b>429.8</b>	<b>138.9</b>	<b>97.4</b>	<b>764.4</b>	<b>3.4%</b>	<b>241.9</b>	<b>2,591.4</b>	<b>21,536.1</b>	<b>22,599.7</b>
Course Enrollments	2014	693	2,731	292	615	4,331	4.4%	1,937	12,679	93,023	98,078
	2015	535	2,369	226	648	3,778	3.6%	1,752	13,433	98,764	103,559
	2016	507	2,541	264	705	4,017	3.7%	1,631	13,546	101,694	107,812
	2017	625	2,758	527	630	4,540	4.0%	1,520	13,592	106,668	112,933
	<b>2018</b>	<b>493</b>	<b>2,769</b>	<b>576</b>	<b>466</b>	<b>4,304</b>	<b>3.6%</b>	<b>1,314</b>	<b>13,204</b>	<b>112,271</b>	<b>118,130</b>
Previous Year % change	<b>Headcount</b>	<b>-18.2%</b>	<b>7.4%</b>	<b>4.2%</b>	<b>-23.7%</b>	<b>-0.7%</b>		<b>-12.3%</b>	<b>-2.2%</b>	<b>4.4%</b>	<b>4.0%</b>
	<b>FTE</b>	<b>-21.3%</b>	<b>-1.7%</b>	<b>8.5%</b>	<b>-24.6%</b>	<b>-6.7%</b>		<b>-14.6%</b>	<b>-2.2%</b>	<b>5.2%</b>	<b>4.6%</b>
	<b>Enrollments</b>	<b>-21.1%</b>	<b>0.4%</b>	<b>9.3%</b>	<b>-26.0%</b>	<b>-5.2%</b>		<b>-13.6%</b>	<b>-2.9%</b>	<b>5.3%</b>	<b>4.6%</b>

<sup>1</sup> Beginning Fall 2017, off-campus locations are no longer determined by Extended Education but by class location.

## Alternative Delivery, All Students, Fall

Exhibit 31<sup>1</sup>

		<u>Distance Education</u>			<u>Technology Enhanced</u>			<u>Total Alt Delivery</u>	<u>% of Total</u>	<u>Campus Total</u>
		<u>Internet</u>	<u>Television</u>	<u>Live Interactive- Received</u>	<u>Live Interactive- Broadcast</u>	<u>Blended<sup>2</sup> Hybrid</u>	<u>Hot Bunk<sup>2</sup> Hybrid</u>			
Headcount	2014	7,893	83	1,331	1,541	1597	2,404	13,350	42.6%	31,332
	2015	8,492	23	1,269	1,669	1576	2,764	14,220	42.8%	33,211
	2016	9,310	0	1,321	1,309	1,826	3,353	15,273	43.7%	34,978
	2017	10,144	0	1,329	1,298	1,949	3,921	16,425	44.1%	37,282
	<b>2018</b>	<b>11,543</b>	<b>0</b>	<b>1,214</b>	<b>1,318</b>			<b>5,342</b>	<b>16,974</b>	<b>42.5%</b>
FTE	2014	2,903.7	19.1	438.6	333.3	459.6667	574	4,728.3	22.2%	21,335
	2015	3,054.6	6.1	437.0	354.7	451.3	656.1	4,959.8	22.0%	22,591
	2016	3,218.3	0.0	428.9	278.7	517.9	820.0	5,263.8	22.2%	23,706
	2017	3,527.9	0.0	437.5	275.7	591.5	986.4	5,819.0	23.2%	25,037
	<b>2018</b>	<b>4,099.3</b>	<b>0.0</b>	<b>392.6</b>	<b>272.3</b>			<b>1,543.2</b>	<b>6,307.4</b>	<b>23.7%</b>
Course Enrollments	2014	14,583	84	2,173	1,696	1684	3,246	23,466	21.3%	110,106
	2015	15,233	23	2,169	1,771	1629	3,592	24,417	20.9%	116,612
	2016	16,239	0	2,147	1,388	1,886	4,511	26,171	21.3%	122,676
	2017	17,795	0	2,188	1,392	2,155	5,269	28,799	22.1%	130,381
	<b>2018</b>	<b>20,683</b>	<b>0</b>	<b>1,978</b>	<b>1,382</b>			<b>6,631</b>	<b>30,674</b>	<b>22.2%</b>
Previous Year % change	<b>Headcount</b>	<b>13.8%</b>		<b>-8.7%</b>	<b>1.5%</b>			<b>3.3%</b>		<b>7.1%</b>
	<b>FTE</b>	<b>16.2%</b>		<b>-10.3%</b>	<b>-1.2%</b>			<b>8.4%</b>		<b>6.1%</b>
	<b>Enrollments</b>	<b>16.2%</b>		<b>-9.6%</b>	<b>-0.7%</b>			<b>6.5%</b>		<b>6.1%</b>

<sup>1</sup> The headcount total column reflects standard semester totals; however, since students are sometimes enrolled in more than one delivery-type, they may be double-counted in other columns.

<sup>2</sup> Blended and Hot Bunk Hybrid have been discontinued and are now combined into Hybrid.

## Alternative Delivery, Excluding High School Students, Fall

Exhibit 32<sup>1</sup>

		<u>Distance Education</u>			<u>Technology Enhanced</u>			<u>Total Alt Delivery</u>	<u>% of Total</u>	<u>Campus Total</u>
		<u>Internet</u>	<u>Television</u>	<u>Live Interactive-Received</u>	<u>Live Interactive-Broadcast</u>	<u>Blended<sup>2</sup> Hybrid</u>	<u>Hot Bunk<sup>2</sup> Hybrid</u>			
Headcount	2014	7,883	83	514	1,536	1,589	1,505	11,666	46.3%	25,188
	2015	8,482	23	441	1,665	1,575	2,017	12,661	47.7%	26,523
	2016	9,300	0	472	1,302	1,826	2,421	13,528	49.3%	27,448
	2017	10,135	0	476	1,293	1,947	2,846	14,615	51.2%	28,545
	<b>2018</b>	<b>11,532</b>	<b>0</b>	<b>431</b>	<b>1,315</b>			<b>5,329</b>	<b>16,170</b>	<b>54.5%</b>
FTE	2014	2,900.9	19.1	122.9	332.3	458.1	336.6	4,169.9	21.9%	19,027
	2015	3,051.1	6.1	106.8	353.8	451.0	459.2	4,428.0	22.1%	20,057
	2016	3,215.3	0.0	111.2	277.3	517.9	573.7	4,695.2	22.6%	20,773
	2017	3,525.1	0.0	118.5	274.7	591.0	731.5	5,240.8	24.3%	21,602
	<b>2018</b>	<b>4,097.0</b>	<b>0.0</b>	<b>109.6</b>	<b>271.6</b>			<b>1,540.1</b>	<b>6,018.3</b>	<b>26.6%</b>
Course Enrollments	2014	14,569	84	611	1,691	1,676	1,630	20,261	20.7%	98,078
	2015	15,216	23	522	1,766	1,628	2,176	21,331	20.6%	103,559
	2016	16,223	0	553	1,380	1,886	2,716	22,758	21.1%	107,812
	2017	17,782	0	593	1,387	2,153	3,417	25,332	22.4%	112,933
	<b>2018</b>	<b>20,671</b>	<b>0</b>	<b>553</b>	<b>1,378</b>			<b>6,616</b>	<b>29,218</b>	<b>24.7%</b>
Previous Year %	<b>Headcount</b>	<b>13.8%</b>		<b>-9.5%</b>	<b>1.7%</b>			<b>10.6%</b>		<b>4.0%</b>
change	<b>FTE</b>	<b>16.2%</b>		<b>-7.5%</b>	<b>-1.1%</b>			<b>14.8%</b>		<b>4.6%</b>
	<b>Enrollments</b>	<b>16.2%</b>		<b>-6.7%</b>	<b>-0.6%</b>			<b>15.3%</b>		<b>4.6%</b>

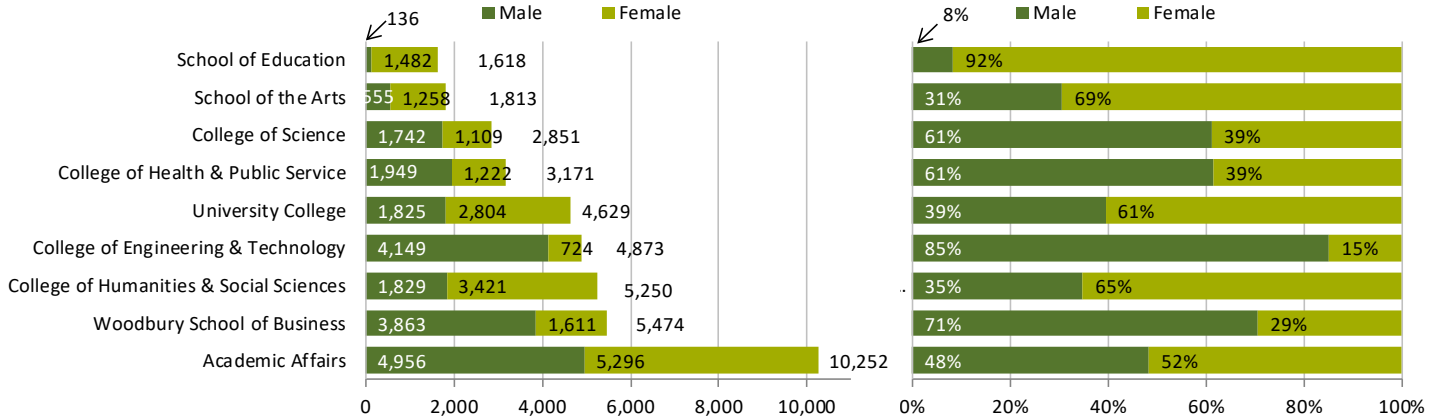
<sup>1</sup> The headcount total column reflects standard semester totals; however, since students are sometimes enrolled in more than one delivery-type, they may be double-counted in other columns.

<sup>2</sup> Blended and Hot Bunk Hybrid have been discontinued and are now combined into Hybrid.

# College/School, Fall 2018

Exhibit 33

College/School	Male		Female		Headcount
School of Education	136	8%	1,482	92%	1,618
School of the Arts	555	31%	1,258	69%	1,813
College of Science	1,742	61%	1,109	39%	2,851
College of Health & Public Service	1,949	61%	1,222	39%	3,171
University College	1,825	39%	2,804	61%	4,629
College of Engineering & Technology	4,149	85%	724	15%	4,873
College of Humanities & Social Sciences	1,829	35%	3,421	65%	5,250
Woodbury School of Business	3,863	71%	1,611	29%	5,474
Academic Affairs	4,956	48%	5,296	52%	10,252
Grand Total	21,004	53%	18,927	47%	39,931





## Primary Major, Fall

### Exhibit 34

College/ School	Major	Approved	Head- count
<b>School of the Arts</b>			
<b>Bachelors</b>			
Art and Design( BFA)		2004	505
Art and Design		2004	397
Art Education		2010	63
Art History		2015	34
Commercial Music (BM)		2013	101
Dance( BFA)		2005	48
Dance		2005	15
Dance Education		2005	27
Music		2006	64
Music Education		2006	60
Performance (BM)		2012	58
Theatre Arts( BFA)		2015	63
Theatre Arts		2006	148
Theatre Arts Education		2006	31
			<b>1,614</b>
<b>Associates</b>			
Art and Design (AAS)		1996	52
Art and Design		1989	37
Dance		1995	82
Music		1987	4
Theatre Arts		1986	10
Theatre for Children and Youth (AAS)		2013	1
			<b>186</b>

College/ School	Major	Approved	Head- count
<b>School of the Arts, continued</b>			
<b>Certificate/Diploma</b>			
Art and Design		1996	8
Music Technology		2015	5
			<b>13</b>
<b>School of the Arts Total 1,813</b>			
<b>Woodbury School of Business</b>			
<b>Graduate</b>			
Accounting (MAC)		2016	42
Master of Business Administration (MBA)		2006	196
			<b>238</b>
<b>Bachelors</b>			
Accounting		1999	697
Business Management		1993	2,043
Digital Marketing		2016	266
Economics		2007	90
Entrepreneurship		2015	164
Finance		2009	493
Hospitality Management		1997	171
Human Resource Management		2016	152
Legal Studies		1999	50
Marketing		2011	639
Personal Financial Planning		2011	284
			<b>5,049</b>

College/ School	Major	Approved	Head- count
<b>Woodbury School of Business, continued</b>			
<b>Associates</b>			
Accounting		1982	23
Associate in Science in Business (ASB)		2000	25
Business		2000	89
Business Management (AAS)		1978	7
Hospitality Management		1988	3
Hospitality Management (AAS)		1977	10
Legal Studies		1999	18
Legal Studies (AAS)		1982	2
			<b>177</b>
<b>Certificate/Diploma</b>			
Business Management		1978	2
Financial Planning		2016	1
Legal Studies		2011	7
			<b>10</b>
<b>Woodbury School of Business Total 5,474</b>			
<b>School of Education</b>			
<b>Graduate</b>			
Curriculum and Instruction (MED)		2008	67
Education (GC)			3
			<b>70</b>

## Primary Major, Fall continued...

College/ School	Major	Approved	Head- count
<b>School of Education, continued</b>			
<b>Bachelors</b>			
Elementary Education	1996	850	
Special Education	2016	156	
			<b>1,006</b>
<b>Associates</b>			
Early Childhood Education	1990	80	
Pre-Elementary Education	1999	9	
			<b>89</b>
<b>Certificate/Diploma</b>			
Autism Studies	2014	4	
Early Care and Education	1997	6	
			<b>10</b>
<b>Non-degree program</b>			
Endorsement in Education	2014	430	
Post Bacc. Education		13	
			<b>443</b>
<b>School of Education Total</b>			<b>1,618</b>
<b>College of Health &amp; Public Service</b>			
<b>Graduate</b>			
Nursing (MSN)	2008	12	
Public Service (MPS)	2016	53	
			<b>65</b>
<b>Bachelors</b>			
Aviation Science	1999	694	

College/ School	Major	Approved	Head- count
<b>College of Health &amp; Public Service, continued</b>			
<b>Bachelors, continued</b>			
Aviation Science (Global)	1999	365	
Community Health	2005	329	
Criminal Justice	1999	545	
Dental Hygiene	2008	35	
Emergency Services Administration	1998	368	
Forensic Science	2006	162	
Nursing	2001	269	
Respiratory Therapy		16	
School Health Education	2005	65	
			<b>2,848</b>
<b>Associates</b>			
Aviation Science	1990	1	
Aviation Science (AAS)	1995	17	
Aviation Science (Global)	1990	3	
Aviation Science (Global-AAS)	1995	27	
Community Health	1998	5	
Criminal Justice	1999	16	
Dental Hygiene (AAS)	1997	18	
Emergency Services	2008	32	
Emergency Services (AAS)	2008	65	
Health Sciences		4	
Nursing (ASN)	1989	41	
Wildland Fire Management (AAS)	2010	17	
			<b>246</b>

College/ School	Major	Approved	Head- count
<b>College of Health &amp; Public Service, continued</b>			
<b>Certificate/Diploma</b>			
Firefighter Recruit Candidate	2002	6	
National Security Studies	2016	3	
Paramedic	2001	3	
			<b>12</b>
<b>College of Health &amp; Public Service Total</b>			<b>3,171</b>
<b>College of Humanities &amp; Social Sciences</b>			
<b>Graduate</b>			
Social Work (MSW)	2016	85	
<b>Bachelors</b>			
ASL and Deaf Studies Education	2007	32	
Behavioral Science	1999	831	
Communication	2006	878	
Deaf Studies	2007	189	
English	2000	383	
English Education	2001	177	
Family Science		220	
History	2001	124	
History and Social Science Education	2002	189	
Humanities	2016	21	
Integrated Studies	1998	73	
Philosophy	2001	113	

## Primary Major, Fall continued...

College/ School	Major	Approved	Head- count
<b>College of Humanities &amp; Social Sciences, continued</b>			
<b>Bachelors, continued</b>			
	Political Science	2006	272
	Psychology	2016	1,179
	Social Work (BSW)	2010	3
	Secondary French Education		103
	Spanish	2005	107
	Spanish Education	2005	24
			<b>4,918</b>
<b>Associates</b>			
	Behavioral Science	1989	180
	Communication	1990	3
	English	1998	13
	History And Political Science	2003	4
	Humanities	1981	5
	Integrated Studies	2002	38
	Philosophy	2001	2
			<b>245</b>
<b>Certificate/Diploma</b>			
	Advanced Substance Use Disorder Counseling	2014	2
			<b>2</b>
	<b>College of Humanities &amp; Social Sciences Total</b>		<b>5,250</b>
<b>College of Science</b>			
<b>Graduate</b>			
	Mathematics (GC)		5

College/ School	Major	Approved	Head- count
<b>College of Science, continued</b>			
<b>Bachelors</b>			
	Biology	1999	870
	Biology Education	2001	46
	Biotechnology	2007	177
	Botany	2010	49
	Chemistry	2001	187
	Chemistry Education	2013	7
	Earth Science	2000	1
	Earth Science Education	2001	18
	Environmental Science and Management	2011	52
	Exercise Science and Outdoor Recreation	2005	941
	Geology	2011	70
	Mathematics	2001	106
	Mathematics Education	2002	63
	Physical Education Teacher Education	2005	68
	Physics	2001	118
	Physics Education	2013	9
	Statistics	2013	42
			<b>2,824</b>
<b>Associates</b>			
	Biology	1990	15
	Mathematics	1989	1
			<b>16</b>
<b>Certificate/Diploma</b>			
	Water and Wastewater Operations	2007	3

College/ School	Major	Approved	Head- count
<b>College of Science, continued</b>			
<b>Non-degree program</b>			
	Post Baccalaureate in Math		3
			<b>3</b>
	<b>College of Science Total</b>		<b>2,851</b>
<b>College of Technology &amp; Computing</b>			
<b>Graduate</b>			
	Computer Science (MCS)	2016	17
	Cybersecurity (MS)	2016	38
			<b>55</b>
<b>Bachelors</b>			
	Animation and Game Development	2015	218
	Business/Marketing Education	2002	18
	Civil Engineering		54
	Computer Engineering	2012	220
	Computer Science	1992	1,001
	Construction Management	2009	298
	Digital Audio	2015	96
	Digital Cinema	2015	302
	Digital Media	2015	12
	Electrical Engineering		39
	Geomatics	2010	23
	Information Management	2015	21
	Information Systems	2006	233
	Information Technology	2001	392

## Primary Major, Fall continued...

College/ School	Major	Approved	Head- count
<b>College of Technology &amp; Computing, continued</b>			
<b>Bachelors, continued</b>			
	Mechanical Engineering	2017	167
	Mechatronics Engineering Technology	2015	151
	Software Engineering	2007	171
	Technology Management	1993	192
	Web Design and Development	2015	235
			<b>3,843</b>
<b>Associates</b>			
	Administrative Information Management	2004	1
	Administrative Information Support (AAS)	2004	1
	Associate in Pre-Engineering (APE)	2004	4
	Automotive Power Sports (AAS)		3
	Automotive Technology	1985	3
	Automotive Technology (AAS)	1985	79
	Building Inspection Technology (AAS)	1992	3
	Cabinetry and Architectural Woodwork	1975	1
	Cabinetry and Architectural Woodwork (AAS)	1975	20
	Collision Repair Technology (AAS)	1970	30
	Computer Science	1990	15
	Computer Science (AAS)	2006	39
	Construction Management (AAS)	2008	13
	Culinary Arts (AAS)	1990	139
	Diesel Mechanics Technology (AAS)	1989	41
	Digital Communication Technology (AAS)	2007	20
	Electrical Automation and Robotics Technology	1970	1
	Electrical Automation and Robotics Technology (AAS)	1970	81
	Engineering Design Technology	1968	68
	Engineering Design Technology (AAS)	1970	56

College/ School	Major	Approved	Head- count
<b>College of Technology &amp; Computing, continued</b>			
<b>Associates, continued</b>			
	Facilities Management (AAS)	1988	10
	Geomatics	2010	5
	Information Systems and Technology	2006	11
	Information Systems and Technology (AAS)	2006	17
	Mechatronics Engineering Technology (AAS)	2007	6
	Pre-Engineering	1986	227
	Technology (AAS)	2008	25
			<b>919</b>
<b>Certificate/Diploma</b>			
	Administrative Support	2004	4
	Architectural Design Technology	2014	10
	Automotive Technology	1990	4
	Automotive Technology (DIP)	1990	1
	Civil Design and Survey Technology	2014	1
	Collision Repair Technology	1993	2
	Construction Management	2015	3
	Data Analytics	2016	4
	Diesel Mechanics Technology	1989	1
	Diesel Mechanics Technology (DIP)	1989	1
	Digital Cinema	2013	4
	Mechanical Design Technology	2014	3
	Network Administration	2006	1
	Programmer	2002	16
	Six Sigma Green Belt	2015	1
			<b>56</b>
	<b>College of Technology &amp; Computing Total</b>		<b>4,873</b>

College/ School	Major	Approved	Head- count
<b>Academic Affairs</b>			
<b>Non-degree program</b>			
	High School Concurrent Enrollment		10,252
			<b>Academic Affairs Total 10,252</b>
<b>University College</b>			
<b>Bachelors</b>			
	Undeclared		47
	University Studies		32
			<b>79</b>
<b>Associates</b>			
	Pre-Professional		1,775
	University Studies		2,345
			<b>4,120</b>
<b>Certificate/Diploma</b>			
	Leadership for Personal and Social Impact		1
<b>Non-degree program</b>			
	Intensive English		132
	Non-Degree Seeking		166
	Personal Interest		131
			<b>429</b>
	<b>University College Total</b>		<b>4,629</b>
	<b>Total Headcount</b>		<b>39,931</b>

## Outcomes Summary

Exhibit 35

	2012-13			2013-14			2014-15			2015-16			2016-17			2017-18			
	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	
Certificates <sup>1</sup>	7	26	33	17	63	80	30	76	106	31	127	158	31	161	192	55	261	316	
Diploma		2	2		5	5		3	3		1	12	13		6	6		10	12
Associate in Applied Science	61	251	312	61	272	333	76	199	275	74	205	279	71	185	256	90	217	307	
Associate in Arts	47	34	81	45	58	103	54	38	92	42	24	66	54	24	78	53	24	77	
Associate in Science <sup>2</sup>	763	612	1,375	931	913	1,844	856	773	1,629	868	716	1,584	804	646	1,450	1,051	901	1,952	
Bachelor of Arts	106	121	227	99	111	210	108	106	214	92	107	199	108	94	202	123	100	223	
Bachelor of Fine Arts/Music	35	16	51	29	23	52	39	26	65	73	24	97	48	18	66	60	30	90	
Bachelor of Science <sup>3</sup>	1,018	1,443	2,461	1,064	1,499	2,563	1,121	1,515	2,636	1,119	1,488	2,607	1,138	1,534	2,672	1,287	1,624	2,911	
Graduate Certificate							2	2	4	2	5	7	1	5	6			3	3
Masters	29	40	69	17	35	52	16	42	58	26	71	97	30	66	96	60	133	193	
<b>Total</b>	<b>2,066</b>	<b>2,545</b>	<b>4,611</b>	<b>2,263</b>	<b>2,979</b>	<b>5,242</b>	<b>2,302</b>	<b>2,780</b>	<b>5,082</b>	<b>2,328</b>	<b>2,779</b>	<b>5,107</b>	<b>2,285</b>	<b>2,739</b>	<b>5,024</b>	<b>2,781</b>	<b>3,303</b>	<b>6,084</b>	

<sup>1</sup> Includes C1Y, CC, CP1, CP2, CP3

<sup>2</sup> Includes AS, APE, ASN, ASB

<sup>3</sup> Includes BS, BSW

## Master's and Bachelor's Degrees Awarded: 2017-18

Exhibit 36

Master's Degrees	Approved	2017-18 Grads	Master's Degrees	Approved	2017-18 Grads	Master's Degrees	Approved	2017-18 Grads
Cybersecurity (MS)	2016	1	Education (MED)	2008	19	Business Administration (MBA)	2006	173
						<b>Total Masters</b>		<b>193</b>
Bachelor's Degrees	Approved	2017-18 Grads	Bachelor's Degrees	Approved	2017-18 Grads	Bachelor's Degrees	Approved	2017-18 Grads
Accounting	1999	141	Dental Hygiene	2008	14	Marketing	2011	71
Animation and Game Development	2015	8	Digital Audio	2015	7	Mathematics	2001	9
Art and Design	2004	57	Digital Cinema	2015	22	Mathematics Education	2002	5
Art and Design (BFA)	2004	66	Digital Marketing	2016	5	Mechatronics Engineering Technology	2015	7
Art Education	2010	4	Digital Media	2015	19	Music	2006	5
Art History	2015	4	Earth Science	2000	1	Music Education	2006	3
ASL and Deaf Studies Education	2007	1	Earth Science Education	2001	3	Nursing	2001	80
Aviation Science	1999	69	Economics	2007	6	Performance (BM)	2012	6
Aviation Science (Global)	1999	122	Elementary Education	1996	144	Personal Financial Planning	2011	59
Behavioral Science	1999	342	Emergency Services Administration	1998	109	Philosophy	2001	24
Biology	1999	98	English	2000	81	Physical Education Teacher Education	2005	10
Biology Education	2001	7	English Education	2001	15	Physics	2001	11
Biotechnology	2007	21	Entrepreneurship	2015	11	Physics Education	2013	1
Botany	2010	5	Environmental Science and Management	2011	8	Political Science	2006	37
Business Management	1994	287	Exercise Science and Outdoor Recreation	2005	98	Psychology	2016	20
Business/Marketing Education	2002	4	Finance	2009	59	School Health Education	2005	17
Chemistry	2001	11	Forensic Science	2006	11	Social Work (BSW)	2010	55
Commercial Music (BM)	2013	8	Geology	2000	8	Software Engineering	2007	13
Communication	2006	179	Geomatics	2010	10	Spanish	2005	18
Community Health	2005	117	History	2001	20	Spanish Education	2005	4
Computer Engineering	2012	13	History and Social Science Education	2002	19	Special Education	2016	9
Computer Science	1992	59	Hospitality Management	1997	45	Statistics	2013	6
Construction Management	2009	32	Human Resource Management	2016	7	Technology Management	1993	59
Criminal Justice	1999	65	Information Management	2015	1	Theatre Arts	2006	20
Dance	2005	2	Information Systems	2006	40	Theatre Arts (BFA)	2015	1
Dance (BFA)	2005	9	Information Technology	2001	48	Theatre Arts Education	2006	3
Dance Education	2005	3	Integrated Studies	1998	27	University Studies	2014	38
Deaf Studies	2007	35	Legal Studies	1999	10	Web Design and Development	2015	16
						<b>Total Bachelor's</b>		<b>3,224</b>

## Associate's Degrees Awarded: 2017-18

Exhibit 37

Associate's Degrees	Approved	2017-18 Grads	Associate's Degrees	Approved	2017-18 Grads	Associate's Degrees	Approved	2017-18 Grads
Accounting	1982	29	Collision Repair Technology (AAS)	1970	8	Geomatics	2010	4
Accounting (AAS)	1982	1	Communication	1990	1	History And Political Science	2003	24
Administrative Information	2004	2	Computer Science	1990	12	Hospitality Management	1988	4
Art and Design	1989	23	Computer Science (AAS)	2006	3	Information Systems and Technology	2006	21
Art and Design (AAS)	1996	13	Construction Management (AAS)	2008	1	Information Systems and Technology (AAS)	2006	26
Associate in Pre-Engineering (APE)	2004	2	Criminal Justice	1999	17	Integrated Studies	2002	46
Associate in Science in Business	2000	7	Culinary Arts (AAS)	1990	43	Legal Studies	1999	1
Automotive Technology	2002	3	Dance	1995	3	Legal Studies (AAS)	1982	2
Automotive Technology (AAS)	1985	20	Dental Hygiene (AAS)	1997	10	Mathematics	1989	11
Aviation Science	1990	6	Diesel Mechanics Technology (AAS)	1989	8	Mechatronics Engineering Technology (AAS)	2007	7
Aviation Science (AAS)	1995	7	Digital Communication Technology (AAS)	2007	9	Music	1987	1
Aviation Science (Global)	1990	4	Early Childhood Education	1990	10	Nursing (ASN)	1989	88
Aviation Science (Global) (AAS)	1995	8	Electrical Automation and Robotics Technology (AAS)	1970	34	Pre-Elementary Education	1999	74
Behavioral Science	1989	94	Emergency Services	2008	30	Pre-Engineering	1986	23
Biology	1990	20	Emergency Services (AAS)	2008	67	Pre-Professional	2010	149
Building Inspection Technology	1992	1	Engineering Design Technology	1968	7	Technology (AAS)	2008	6
Business	2000	124	Engineering Design Technology (AAS)	1970	10	University Studies	2009	1,184
Business Management (AAS)	1978	2	English	1998	3	Wildland Fire Management (AAS)	2010	13
Cabinetry and Architectural	2000	1	Exercise Science and Outdoor Recreation	2005	1			
Cabinetry and Architectural	1975	3	Facilities Management (AAS)	1998	5			
						<b>Total Associate's</b>		<b>2,336</b>





## Graduation Rates, Bachelor's Degree seeking

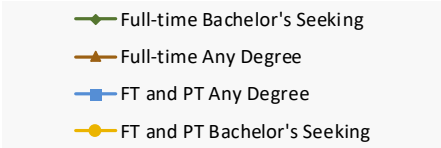
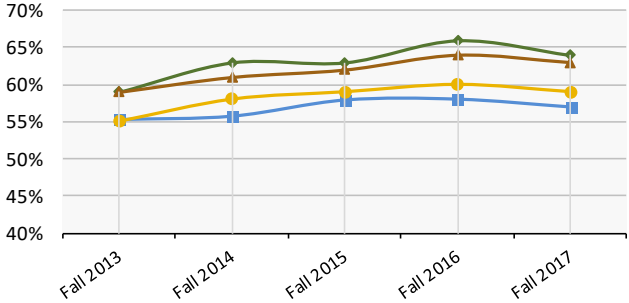
Exhibit 39

	2007 Cohort	2008 Cohort	2009 cohort	2010 Cohort	2011 Cohort	2012 Cohort
4-year graduation rate	7%	11%	13%	11%	10%	15%
6-year graduation rate	22%	25%	30%	25%	26%	33%
8-year graduation rate	31%	35%	40%	32%	Available in 2020	Available in 2021

## Retention Rates

Exhibit 40

	All Degree Types			Bachelor's Degree Seeking		
	PT	FT	All	PT	FT	All
Fall 2013	45%	59%	55%	44%	59%	55%
Fall 2014	42%	61%	56%	42%	63%	58%
Fall 2015	45%	62%	58%	46%	63%	59%
Fall 2016	42%	64%	58%	42%	66%	60%
Fall 2017	42%	63%	57%	44%	64%	59%



## Athletics Final Records and Conference Finishes

### Exhibit 41<sup>1</sup>

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
<b>Women</b>								
Basketball	8-21 (4th <sup>3</sup> )	15-15 (2nd <sup>3</sup> )	15-15 (1st <sup>3</sup> )	7-23 (8th <sup>4</sup> )	11-19 (6th <sup>4</sup> )	16-15 (4th <sup>4</sup> )	9-22 (7th <sup>4</sup> )	11-19 (6th <sup>4</sup> )
Cross Country	(1st <sup>3</sup> ) (10th <sup>2</sup> )	(1st <sup>3</sup> ) (17th <sup>2</sup> )	(1st <sup>3</sup> ) (9th <sup>2</sup> )	(5th <sup>3</sup> ) (18th <sup>2</sup> )	(2nd <sup>4</sup> ) (20th <sup>2</sup> )	(1st <sup>4</sup> ) (11th <sup>2</sup> )	(1st <sup>4</sup> ) (17th <sup>2</sup> )	(2nd <sup>4</sup> ) (13th <sup>2</sup> )
Golf	(5th <sup>3</sup> )	(2nd <sup>3</sup> )	(2nd <sup>3</sup> )	(6th <sup>4</sup> )	(5th <sup>4</sup> )	(3rd <sup>4</sup> )	(5th <sup>4</sup> )	(4th <sup>4</sup> )
Soccer	9-10-1 (1st <sup>3</sup> )	12-8-1 (1st <sup>3</sup> )	9-11-1 (1st <sup>3</sup> )	9-10-1 (3rd <sup>3</sup> )	13-7-2 (3rd <sup>4</sup> )	*14-7-1 (3rd <sup>4</sup> )	10-8-2 (5th <sup>4</sup> )	10-12-1 (2nd <sup>4</sup> )
Softball	28-31 (3rd <sup>5</sup> )	#20-30 (2nd <sup>5</sup> )	33-26-1 (3rd <sup>5</sup> )	*18-42 (6th <sup>4</sup> )	18-41 (6th <sup>4</sup> )	9-43 (6th <sup>4</sup> )	16-24 (3rd <sup>4</sup> )	21-31 (2nd <sup>4</sup> )
Track & Field (Indoor/Outdoor)	(2nd <sup>3</sup> /1st <sup>3</sup> )	(1st <sup>3</sup> /1st <sup>3</sup> )	(2nd <sup>3</sup> /1st <sup>3</sup> )	(4th <sup>4</sup> /3rd <sup>4</sup> )	(3rd <sup>4</sup> /3rd <sup>4</sup> )	(4th <sup>4</sup> /2nd <sup>4</sup> )	(4th <sup>4</sup> /3rd <sup>4</sup> )	(2nd <sup>4</sup> /2nd <sup>4</sup> )
Volleyball	21-11 (2nd <sup>3</sup> )	23-9 (1st <sup>3</sup> )	23-9 (1st <sup>3</sup> )	# 18-9 (1st <sup>3</sup> )	14-18 (5th <sup>4</sup> )	14-14 (4th <sup>4</sup> )	16-14 (2nd <sup>4</sup> )	16-15 (4th <sup>4</sup> )
<b>Men</b>								
Baseball	#34-22 (1st <sup>3</sup> )	#47-12 (1st <sup>3</sup> )	24-30 (4th <sup>3</sup> )	28-30 (4th <sup>4</sup> )	19-35 (6th <sup>4</sup> )	* 37-23 (3rd <sup>4</sup> )	18-36 (5th <sup>4</sup> )	15-37 (9th <sup>4</sup> )
Basketball	19-11 (1st <sup>3</sup> )	20-13 (1st <sup>3</sup> )	14-18 (3rd <sup>3</sup> )	20-12 (1st <sup>4</sup> )	11-19 (6th <sup>4</sup> )	12-18 (5th <sup>4</sup> )	17-17 (5th <sup>4</sup> )	23-11 (2nd <sup>4</sup> )
Cross Country	(1st <sup>3</sup> ) (11th <sup>2</sup> )	(1st <sup>3</sup> ) (14th <sup>2</sup> )	(1st <sup>3</sup> ) (7th <sup>2</sup> )	(1st <sup>3</sup> ) (13th <sup>2</sup> )	(1st <sup>4</sup> ) (13th <sup>2</sup> )	(1st <sup>4</sup> ) (14th <sup>2</sup> )	(2nd <sup>4</sup> ) (16th <sup>2</sup> )	(2nd <sup>4</sup> ) (11th <sup>2</sup> )
Golf	(5th <sup>8</sup> )	(4th <sup>8</sup> )	(3rd <sup>8</sup> )	(3rd <sup>4</sup> )	(4th <sup>4</sup> )	(3rd <sup>4</sup> )	(2nd <sup>4</sup> )	(3rd <sup>4</sup> )
Soccer	N/A	N/A	N/A	N/A	9-7-2 (4th <sup>4</sup> )	14-6-2 (2nd <sup>4</sup> )	15-4-1 (1st <sup>4</sup> )	5-10-2 (8th <sup>4</sup> )
Track & Field (Indoor/Outdoor)	(2nd <sup>3</sup> /1st <sup>3</sup> )	(1st <sup>3</sup> /1st <sup>3</sup> )	(2nd <sup>3</sup> /1st <sup>3</sup> )	(3rd <sup>4</sup> /2nd <sup>4</sup> )	(1st <sup>4</sup> /1st <sup>4</sup> )	(2nd <sup>4</sup> /2nd <sup>4</sup> )	(3rd <sup>4</sup> /2nd <sup>4</sup> )	(3rd <sup>4</sup> /2nd <sup>4</sup> )
Wrestling	(5th <sup>6</sup> )	(5th <sup>6</sup> )	(3rd <sup>6</sup> )	(4th <sup>6</sup> )	(4th <sup>6</sup> )	(8th <sup>7</sup> )	(9th <sup>7</sup> )	(8th <sup>7</sup> )

<sup>1</sup> UVU Athletics Department

<sup>2</sup> NCAA Mountain Region Championships

<sup>3</sup> Great West Conference

# Great West Conference Tournament Champions

<sup>4</sup> WAC

<sup>5</sup> Pacific Coast Softball Conference

<sup>6</sup> Western Wrestling Conference

<sup>7</sup> Big 12 Wrestling Championships

\* WAC Tournament Champions

Athletics joined the Western Athletic Conference (WAC) on July 1, 2013. UVU also became an official member of NCAA Division I on July 8, 2009 after six years of provisional status at the NCAA D-1 level. All sports, with the exception of wrestling which competes in the Big 12 Conference, are members of the WAC. Since joining the conference, UVU has won 12 team WAC Championships with teams securing four NCAA Tournament berths. Prior to joining the WAC, UVU was a member of the Great West Conference from 2008-12.

# Faculty and Staff

## Employee Summary, IPEDS data

Exhibit 42<sup>1</sup>

Primary Function/Occupational Activity	Full-Time	Part-Time	Total
Instructional Staff	724	962	1,686
Public Service Staff <sup>2</sup>		270	270
Librarians, Curators, and Archivists	25	7	32
Student and Academic Affairs and Other Education Services Occupations	170	180	350
Management Occupations	405	41	446
Business And Financial Operations Occupations	55	44	99
Computer, Engineering, and Science Occupations	162	121	283
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations	88	46	134
Healthcare Practitioners and Technical Occupations	9	2	11
Service Occupations	132	67	199
Sales and Related Occupations	0	20	20
Office and Administrative Support Occupations	219	206	425
Natural Resources, Construction, and Maintenance Occupations	54	7	61
Production, Transportation, and Material Moving Occupations	11	31	42
<b>Total Number of Faculty/Staff</b>	<b>2,054</b>	<b>2,004</b>	<b>4,058</b>
<b>Early Retiree, Temporary Agreement, Workstudy, and Student employees<sup>3</sup></b>	<b>19</b>	<b>1,579</b>	<b>1,598</b>
<b>Grand Total UVU Employees</b>	<b>2,073</b>	<b>3,583</b>	<b>5,656</b>

<sup>1</sup> UVU Human Resources

<sup>2</sup> Fire Science and Police Academy instructors were moved from "Instructional Staff" to "Public Service Staff"

<sup>3</sup> Early Retiree, Stipend or Temporary Agreement, Student, and Work Study Student not included in IPEDS Numbers.

## Employee Summary

Exhibit 43<sup>1</sup>

Employee Classification	Male	Female	Total
<b>Full-Time</b>			
Executives	20	9	29
Exempt Salaried Staff	412	327	739
Faculty	479	245	724
Nonexempt Salaried Staff	245	317	562
Early Retiree	9	10	19
<b>Total Full-Time</b>	<b>1,165</b>	<b>908</b>	<b>2,073</b>
<b>Part-Time</b>			
Adjunct/Overload Teaching	530	432	962
Part-Time Staff	327	445	772
Student	727	629	1,356
Work Study Student	81	128	209
Stipend Or Temporary Agreement	6	8	14
Public Service/Fee Instructors <sup>1</sup>	222	48	270
<b>Total Hourly</b>	<b>1,893</b>	<b>1,690</b>	<b>3,583</b>
<b>Grand Total</b>	<b>3,058</b>	<b>2,598</b>	<b>5,656</b>

Fall 2018 Instructional Credits Hours delivered by:	Total Hours	%
Salaried faculty	8,043.2	57.3%
Overload faculty	26.6	0.2%
Adjunct faculty	5,948.7	42.5%

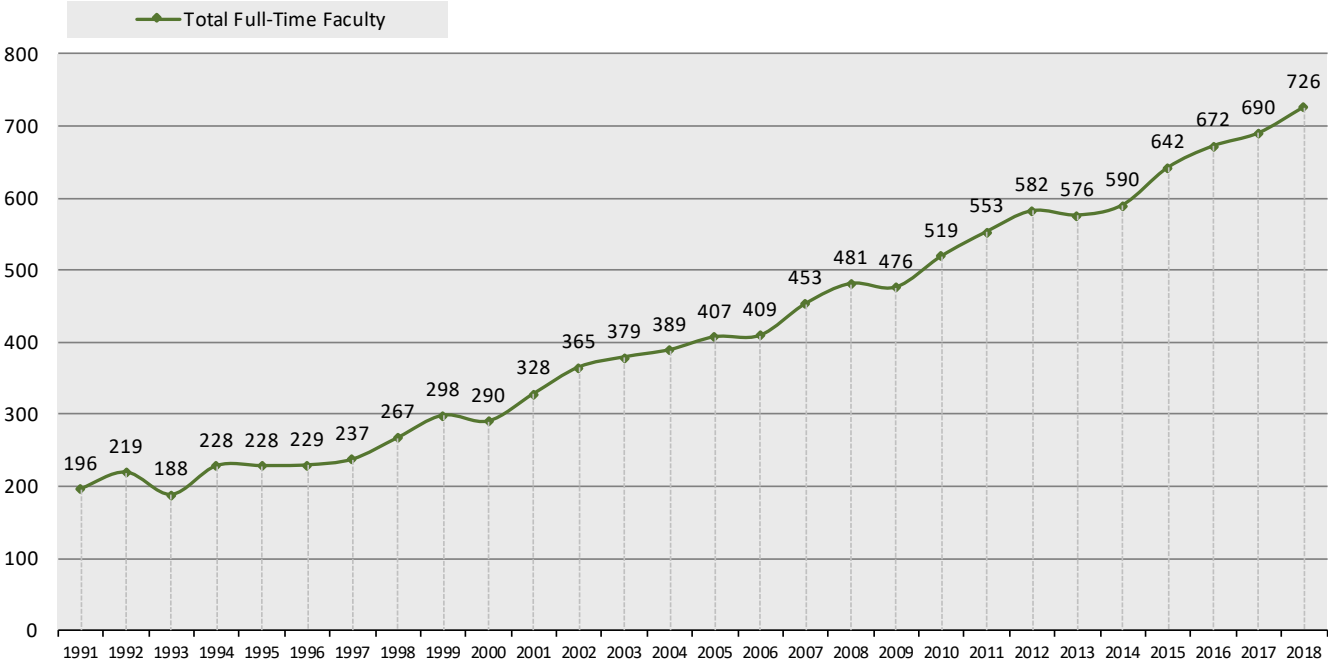
Exhibit 44<sup>1</sup>

Full-Time Employees Race/Ethnicity	Male		Female		Total	
Asian	35	3.0%	29	3.2%	64	3.1%
Hispanic	39	3.3%	69	7.6%	108	5.2%
Other Minorities	55	4.7%	35	3.9%	90	4.3%
White Non-Hispanic	1013	87.0%	759	83.6%	1,772	85.5%
Unspecified	23	2.0%	16	1.8%	39	1.9%
<b>Total</b>	<b>1,165</b>		<b>908</b>		<b>2,073</b>	

<sup>1</sup> Moved Fire Science and Police Academy to Public Service category from Adjunct

# Full-Time Faculty History

Exhibit 45<sup>1</sup>



<sup>1</sup> There was a name change of the Institution in 1987 (Utah Valley Community College), a change from quarters to semesters between 1989 and 1990, another name change in 1993 (Utah Valley State College), and University status was granted in 2008 as well as a name change (Utah Valley University).

## Faculty Rank by Department

Exhibit 46<sup>1</sup>

Department	Professor	Associate Professor	Assistant Professor	Lecturer	Total 2018
Accounting	3	8	4	3	18
Allied Health	0	3	5	0	8
Art & Visual Communications	3	11	6	3	23
Automotive Technology	1	7	2	2	12
Aviation Science	0	5	3	1	9
Behavioral Science	6	6	11	4	27
Biology	13	6	4	14	37
Chemistry	1	7	7	5	20
Communication	1	2	6	10	19
Computer Science	6	8	2	6	22
Construction Technologies	0	5	2	1	8
Criminal Justice/Law Enforcement	0	4	7	1	12
Culinary Arts Institute	0	6	2	0	8
Dance	2	5	4	2	13
Digital Media	1	10	7	1	19
Earth Science	0	8	3	3	14
Education	0	2	0	1	3
Elementary Education	5	9	2	2	18
Emergency Services	3	4	3	1	11
Engineering Graphics & Design Tech	3	4	3	0	10
Engineering Technology	0	3	8	4	15
English & Literature	11	14	7	16	48
English Language Learning	1	2	0	3	6

Department	Professor	Associate Professor	Assistant Professor	Lecturer	Total 2018
Exercise Science & Outdoor Recreation	2	6	2	3	13
Finance & Economics	2	5	5	5	17
History & Political Science	3	4	8	7	22
Information Systems & Technology	4	7	3	4	18
Integrated Studies	4	0	2	0	6
Languages & Cultures	2	7	3	9	21
Literacies & Composition	1	4	3	1	9
Management	3	5	3	5	16
Marketing	1	5	3	16	25
Mathematics	9	10	4	5	28
Mathematics - Developmental	1	16	4	0	21
MBA Program	0	3	0	0	3
Music	2	4	8	3	17
Nursing	4	7	11	0	22
Organizational Leadership	3	3	2	6	14
Philosophy & Humanities	8	3	4	4	19
Physics	5	3	5	3	16
Public & Community Health	1	5	3	1	10
Secondary Education	0	3	2	3	8
Social Work	0	1	5	1	7
Student Leadership & Success Studies	0	10	2	1	13
Technology Management	0	1	4	2	7
Theatrical Arts for Stage & Screen	1	3	6	4	14
<b>Total</b>	<b>116</b>	<b>254</b>	<b>190</b>	<b>166</b>	<b>726</b>

<sup>1</sup> Total faculty here may not match IPEDS due to the different reporting requirements.

# Finance

## Appropriated Education and General Operating Funds

Exhibit 47<sup>1</sup>

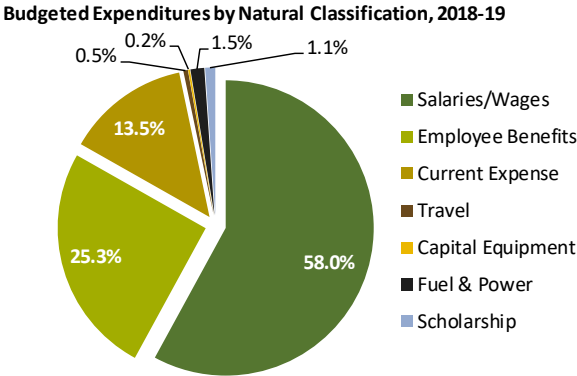
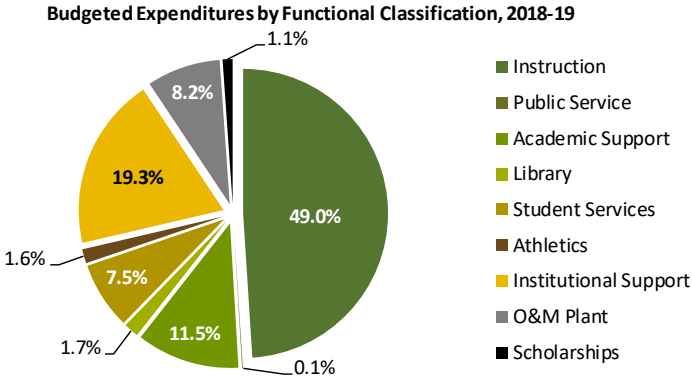


Exhibit 48<sup>1</sup>



<sup>1</sup> UVU Office of Planning and Budget

## Appropriated Education and General Operating Funds, continued

Exhibit 49<sup>1</sup>

**Appropriated Education & General Revenue Sources  
2018-19 Budget**

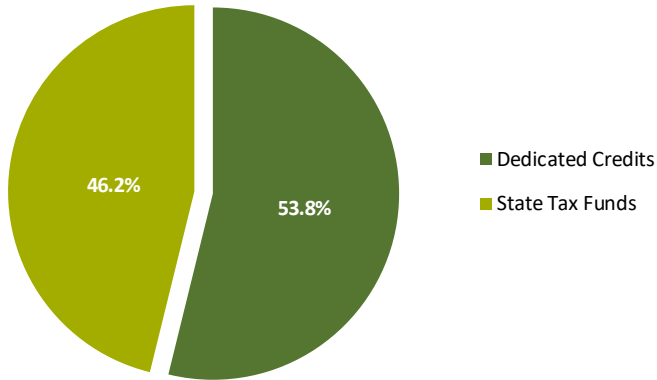


Exhibit 50<sup>1</sup>

**History of Appropriated Education & General Operating Funds**

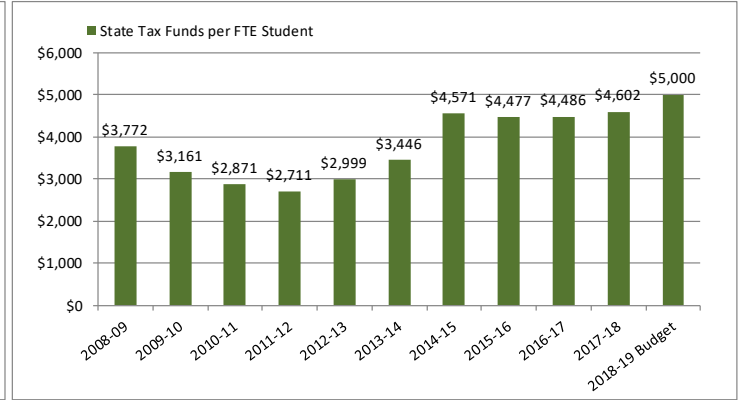
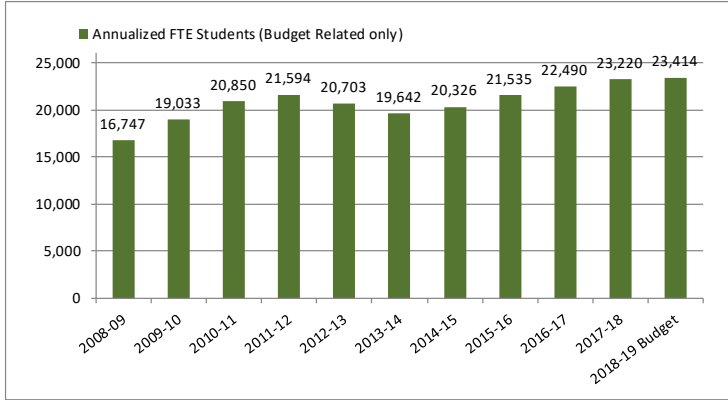
Year	Total Budget	State Tax Funds	State Tax Funds Percent of Total Budgeted Revenue
2018-19	\$253,618,400	\$117,072,700	46.2%
2017-18	\$235,193,300	\$106,864,000	45.4%
2016-17	\$220,012,600	\$100,891,200	45.9%
2015-16	\$204,102,500	\$96,401,700	47.2%
2014-15	\$192,606,000	\$92,907,800	48.2%
2013-14	\$164,806,300	\$67,694,800	41.1%
2012-13	\$162,749,300	\$62,082,300	38.2%
2011-12	\$152,784,800	\$58,546,800	38.3%
2010-11	\$140,983,300	\$59,862,300	42.5%
2009-10	\$124,925,600	\$56,827,600	45.5%
2008-09	\$126,912,000	\$68,410,100	53.9%
2007-08	\$116,404,200	\$62,465,300	53.7%
2006-07	\$99,866,000	\$49,766,900	49.8%
2005-06	\$98,381,100	\$47,633,700	48.4%
2004-05	\$89,242,000	\$41,569,600	46.6%
2003-04	\$82,700,000	\$40,217,200	48.6%
2002-03	\$76,735,000	\$39,967,000	52.1%

<sup>1</sup> UVU Office of Planning and Budget



# History of State Tax Fund Expenditures per FTE

Exhibit 51<sup>1</sup>



<sup>1</sup> UVU Office of Planning and Budget

# Facilities

## Current Facilities and Acreage

Exhibit 52<sup>1</sup>

Building	Gross Square Feet	Building	Gross Square Feet	Building	Gross Square Feet
Airport Hangar #1	17,063	Faculty Annex	5,478	Science Building	179,409
Airport Hangar #2	36,490	Forensic Sci House	1,540	SCUP	3,496
Alumni/Visitor Ctr	12,447	Fulton Library	198,025	Sorensen Center	157,832
Auxiliary Services	40,826	Gear Up	4,041	Sparks Automotive	100,723
Basketball Center	16,210	Gunther Technology	155,100	Student Alumni	2,026
Browning Admin	81,645	Hatch House	5,269	Student Life & Wellness Center	194,240
Business Resource Ctr	24,598	Health Professions	59,353	Thanksgiving Point	13,700
Canyon Park Building L	38,603	House 7	4,516	TRIO Building	4,491
Capital Reef Field St <sup>2</sup>	6,370	Liberal Arts	154,592	UCAS	12,695
Central Plant	14,882	Losee Center	93,012	UCAS Classroom Trailer 1	1,410
Child Care	4,899	McKay Education	46,952	UCAS Classroom Trailer 2	1,420
Clarke Building	256,749	Miller Home	6,683	UCAS Multipurpose	7,118
Computer Science	164,993	National Guard <sup>2</sup>	9,345	UCCU Ballpark	48,990
Continuing Ed. #2	3,036	Nellessen Building	15,475	Wasatch Automotive	3,403
Development Center	6,508	Noorda Children's Theater (included in GT footage)		Wasatch Campus	70,361
Education Trailer	1,439	Noorda Center for the Performing Arts	153,419	Washburn Home	7,231
Emergency Services	51,374	Parking Structure	164,366	Wee Care	13,946
Environmental Tech	7,059	Plant Services Area	21,301	Wolverine Dome	100,000
Events	3,204	Pope Science	91,934	Wolverine Services	38,235
Events Center	179,112	Presidents Residence	6,235	Woodbury Art Museum <sup>2</sup>	13,732
Extended Education	47,176	Rebecca D. Lockhart	105,485	Woodbury Business	78,724
Facilities Complex	12,055	ROTC	5,500	<b>Total Gross Square Feet</b>	<b>3,402,454</b>
Facilities South	3,189	School of Arts Warehouse	11,724	<b>Total Acreage</b>	<b>524.50</b>

<sup>1</sup> UVU Facilities<sup>2</sup> Leased space

## Physical Facilities of Other Institutions

Exhibit 53<sup>1</sup>

Fall 2018	Selected Space Designations											All Space Designations		
	Institution	FTE <sup>2</sup>	HC <sup>2</sup>	Classrooms			Laboratories			Study Facilities			Total	
Square Feet				Sq Feet Per FTE	Sq Feet Per HC	Square Feet	Sq Feet Per FTE	Sq Feet Per HC	Square Feet	Sq Feet Per FTE	Sq Feet Per HC	Square Feet	Sq Feet Per FTE	Sq Feet Per HC
University of Utah	27,898	32,195	422,830	15.2	13.13	452,366	16.2	14.05	372,123	13.3	11.56	14,216,165	509.6	441.56
Utah State University	20,894	25,604	338,119	16.2	13.21	461,192	22.1	18.01	217,161	10.4	8.48	7,930,581	379.6	309.74
Weber State University	13,282	18,666	199,214	15.0	10.67	293,650	22.1	15.73	124,163	9.3	6.65	2,621,548	197.4	140.45
Southern Utah University	7,609	8,577	71,504	9.4	8.34	144,368	19.0	16.83	60,770	8.0	7.09	1,428,194	187.7	166.51
Snow College	3,615	4,762	88,308	24.4	18.54	173,434	48.0	36.42	32,352	8.9	6.79	1,169,758	323.6	245.64
Dixie State University	6,739	8,105	114,146	16.9	14.08	93,443	13.9	11.53	61,188	9.1	7.55	1,078,562	160.0	133.07
<b>Utah Valley University</b>	<b>22,293</b>	<b>29,561</b>	<b>227,434</b>	<b>10.2</b>	<b>7.69</b>	<b>404,942</b>	<b>18.2</b>	<b>13.70</b>	<b>106,543</b>	<b>4.8</b>	<b>3.60</b>	<b>3,063,154</b>	<b>137.4</b>	<b>103.62</b>
Salt Lake Community College	12,937	22,655	267,354	20.7	11.80	437,799	33.8	19.32	49,482	3.8	2.18	2,292,542	177.2	101.19
<b>Total</b>	<b>115,267</b>	<b>150,125</b>	<b>1,728,909</b>	<b>15.0</b>	<b>11.52</b>	<b>2,461,194</b>	<b>21.4</b>	<b>16.39</b>	<b>1,023,782</b>	<b>8.9</b>	<b>6.82</b>	<b>33,800,504</b>	<b>293.2</b>	<b>225.15</b>

<sup>1</sup> Utah System of Higher Education

<sup>2</sup> Budget related

# Appendix

## Undergraduate Tuition and Fees per Semester

Exhibit 54<sup>1</sup>

	2008-09	2009-10	2010-11	2011-2012	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
<b>Resident</b>											
5 Credit Hours:	\$ 939	\$ 1,006	\$ 1,066	\$ 1,138	\$ 1,186	\$ 1,265	\$ 1,306	\$ 1,258	\$ 1,293	\$ 1,319	\$ 1,335
10 Credit Hours:	\$ 1,630	\$ 1,756	\$ 1,860	\$ 1,988	\$ 2,075	\$ 2,207	\$ 2,285	\$ 2,333	\$ 2,393	\$ 2,444	\$ 2,475
12-18 Credit Hours:	\$ 1,876	\$ 2,024	\$ 2,144	\$ 2,292	\$ 2,393	\$ 2,543	\$ 2,635	\$ 2,693	\$ 2,765	\$ 2,826	\$ 2,863
<b>Non-resident</b>											
5 Credit Hours:	\$ 2,727	\$ 2,819	\$ 2,903	\$ 3,062	\$ 3,193	\$ 3,372	\$ 3,489	\$ 3,506	\$ 3,615	\$ 3,698	\$ 3,750
10 Credit Hours:	\$ 4,913	\$ 5,074	\$ 5,227	\$ 5,522	\$ 5,767	\$ 6,084	\$ 6,313	\$ 6,481	\$ 6,685	\$ 6,843	\$ 6,940
12-18 Credit Hours:	\$ 5,757	\$ 5,944	\$ 6,123	\$ 6,470	\$ 6,759	\$ 7,128	\$ 7,401	\$ 7,601	\$ 7,845	\$ 8,033	\$ 8,148

<sup>1</sup> UVU Catalog

## Total Scholarships, Tuition Waivers, Financial Aid 2017-18 Academic Year

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Exhibit 55<sup>1</sup>

Financial Assistance Type	Numer of Awards	Paid Amount
Loans - Federal	13,934	\$55,680,367
Loans - Institutional	0	\$0
Loans - Other	355	\$3,364,806
Grants - Federal	14,707	\$55,252,527
Grants - State	731	\$1,024,919
Grants - Institutional	2,298	\$1,550,410
Grants - Other	0	\$0
Scholarships - State	683	\$1,471,709
Scholarships - Institutional	8,558	\$27,093,500
Scholarships - Other	1,528	\$3,107,168
Work-study	211	\$684,224
<b>Total</b>	<b>43,005</b>	<b>149,229,630</b>
<b>Waivers</b>	<b>1,482</b>	<b>\$3,963,914</b>

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<sup>1</sup> UVU Financial Aid Office

## Federal Grants and Contracts, 2017-18

Exhibit 56<sup>1</sup>

Agency	Title	Expended 2017-18
<b>US Dept of Education</b>		
	Supplemental Educational Opportunity Grant	\$ 672,070
	Federal Work Study	\$ 707,216
	Pell Grants	\$ 54,350,157
	Student Support Services	\$ 257,756
	Upward Bound	\$ 63,866
	Iraq and Afghanistan Service Grant	\$ 5,529
	Gear-Up	\$ 3,289,042
	Strengthening Institutions Program	\$ 434,471
	Educational Opportunity Center	\$ 285,001
	Upward Bound	\$ 302,219
	Gear-Up	\$ 397,438
	Gear-Up Scholarship Awards	\$ 182,408
	Perkins Loan Program - P&I Cancellations	\$ 67,416
<b>Americorps</b>		
	Individual Student Awards	\$ 109,987
<b>U.S. Department of Homeland Security</b>		
	NFA State Fire Training Program	\$ 5,445
	NFA State Fire Training Program	\$ 20,000
<b>US Dept of the Interior</b>		
	Bureau of Land Management	
	BLM Field Study Endangered Species	\$ 960

Agency	Title	Expended 2017-18
<b>National Science Foundation</b>		
	Pro STEM	\$ 98,544
	LEAP	\$ 116,840
	EAGER Phylogeny of Mayflies	\$ 43,282
	Cultivating the Growth of Capitol Reef FS	\$ 1,338
	CC*DNI Networking Infrastructure	\$ 50,666
	Noyce Professional Engagement Phase II	\$ 158,469
	NSF Includes Utah Prep	\$ 58,198
	NSF Advanced Nanotechnology	\$ 168,192
	NSF Pro STEM	\$ 43,711
<b>U.S. Department of Agriculture</b>		
	U.S. Forest Service	
	Astragalus Holmgreniorum	\$ 51,724
	Astragalus Holmgreniorum	\$ 10,337
<b>Flow Through Funding</b>		
<b>State Agencies</b>		
	Utah State Office of Education	
	US Dept of Ed - Vocational Education - Formula	\$ 1,032,527
	IDEA Autism Behavior Collaboration	\$ 103,391
	Math Science Partnership	\$ 11,964
	USHE	
	StepUP Ready	\$ 19,607

<sup>1</sup> UVU Business Office

## Federal Grants and Contracts, 2017-18, continued

Agency	Title	Expended 2017-18
<b>Flow Through Funding, continued</b>		
Utah Dept of Workforce Services		
US Dept of Health Human Services - Child Care Resource & Referral		\$ 589,764
US Dept of Health Human Services - Child Care Resource & Referral		\$ 8,824
Stemlink Afterschool		\$ 19,890
Summer Youth		\$ 24,316
University of Utah		
NASA Rocky Mtn Space Consortium		\$ 23,504
Utah State University		
Small Business Development Center		\$ 58,332
Small Business Development Center		\$ 57,036
NSF iUTAH EPSCoR		\$ 11,335
Utah Dept of Public Safety		
Emergency Management		\$ 10,000
State of Utah		
Upward Bound Summer Food		\$ 4,677

Agency	Title	Expended 2017-18
<b>Non-State Agencies</b>		
Space Telescope Science Institute		
Homogeneous Dist - supermassive black holes		\$ 11,216
Constraining Dust Hazes at the L/T Trans via Var		\$ 24,661
Vertical Cloud Structure		\$ 10,474
Silver Linings Using Cloud Maps		\$ 22,893
Dash Mapping of IC348		\$ 4,404
A Second Ladder: Testing for Bias		\$ 19,204
<b>Total Federal Grants</b>		<b>\$ 64,020,301</b>

## State and Private Grants and Contracts, 2017-18

Exhibit 57<sup>1</sup>

Agency - Title	Expended 2017-18
Utah Higher Education Assistance Authority - SEOG Federal Match	\$ 224,023
Utah Higher Education Assistance Authority - Work Study Federal Match	\$ 142,324
Utah Higher Education Assistance Authority - UHEAA Grants	\$ 19,500
Utah Higher Education Assistance Authority - TAL Scholarships	\$ 44,375
Utah Higher Education Assistance Authority - New Century Scholarships	\$ 183,750
Utah Higher Education Assistance Authority - Regent's Scholarships	\$ 1,240,350
Utah Higher Education Assistance Authority - UECSF	\$ 4,812
Utah Higher Education Assistance Authority - HESSP	\$ 467,500
Utah Higher Education Assistance Authority - Minority Scholarships	\$ 3,234
Utah Higher Education Assistance Authority - Vet Gap	\$ 24,393
Governor's Office of Economic Development - BR	\$ 41,000
Governor's Office of Economic Development - HV	\$ 12,000
Utah State Library - Lendor Support	\$ 7,200
GOED STEM Action Center	\$ 1,857
STEM Evaluation Grant	\$ 178,176
GOED UVU Math	\$ 2,161
GOED STEM Action Center	\$ 6,000
DWS Women in Economy	\$ 20,000
DWS Talent Ready	\$ 202,364
DWS Talent Ready hybrid vehicle	\$ 23,895
State of Utah - Utah Fire and Rescue	\$ 4,002,488
Utah Regents - Salary Positions	\$ 273,670
DWS Marriage Relationships	\$ 14,990
Veterans Student Support Center	\$ 16,154
Veterans Student Support Center	\$ 26,041
Utah DNR ESMF	\$ 24,610
USTAR UTAG Ultrasonic Microprobe	\$ 50,619
<b>Total State Grants</b>	<b><u>7,033,463</u></b>

Agency - Title	Expended 2017-18
NCAA Summer Bridge	\$ 63,279
Jet Blue Foundation	\$ 6,020
IFYC Building Prof Capstone	\$ 4,000
IME Becas Adult Spanish GED	\$ 3,000
<b>Total Private Grants</b>	<b><u>\$ 76,299</u></b>

<sup>1</sup> UVU Business Office



## Further References

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College Calendars (Fall, Spring, Summer)	<a href="https://www.uvu.edu/asc/calendars.html">https://www.uvu.edu/asc/calendars.html</a>
Faculty Senate	<a href="https://www.uvu.edu/facsenate/">https://www.uvu.edu/facsenate/</a>
PACE	<a href="https://www.uvu.edu/pace/">https://www.uvu.edu/pace/</a>
Foundation Board	<a href="https://www.uvu.edu/supportuvu/about-us/">https://www.uvu.edu/supportuvu/about-us/</a>
Alumni Board of Directors	<a href="https://www.uvu/alumni.org/">https://www.uvu/alumni.org/</a>
Utah System of Higher Education	<a href="http://www.higheredutah.org/">http://www.higheredutah.org/</a>
Utah State Board of Regents	<a href="http://higheredutah.org/about-the-board">http://higheredutah.org/about-the-board</a>
Utah State Board of Regents Chairs and Utah Commissioners of Higher Education	<a href="http://higheredutah.org/boardmembers">http://higheredutah.org/boardmembers</a>
Utah Employment Projections by Major Industry	<a href="http://gomb.utah.gov/budget-policy/demographic-economic-analysis/">http://gomb.utah.gov/budget-policy/demographic-economic-analysis/</a>
Office of Institutional Research & Information	<a href="http://www.uvu.edu/iri">http://www.uvu.edu/iri</a>
UVU Strategic and Master Plan	<a href="http://www.uvu.edu/insteffect/">http://www.uvu.edu/insteffect/</a>
HEA Consumer Information	<a href="https://www.uvu.edu/compliance/hestudentconsumer.html">https://www.uvu.edu/compliance/hestudentconsumer.html</a>