

Location (Main Campus): 800 West University Parkway
Orem, Utah

President: Dr. Matthew S. Holland

Board of Trustees Chair: Elaine S. Dalton

Fall 2016 Student Headcount: 34,978

Fall 2016 Student FTE: 23,706

Fall 2016 Faculty/Staff: 5,276

Degree Offerings: Master's - 8
Graduate Certificates - 2
Bachelor's - 83
Associate's - 64
Certificates and Diplomas - 42

2015-2016 Graduates: 5,107

Athletics: NCAA Division I
Western Athletic Conference (WAC)
Big 12 Conference

Basic Carnegie Classification: Baccalaureate/Diverse Fields

Elective Classification: Community Engagement

Accredited by the Northwest Commission on Colleges and Universities

FACT BOOK 2016

Institutional Research & Information
Utah Valley University

800 West University Parkway
Suite BA-205
Orem, UT 84058-5999

Telephone: (801) 863-7923
Facsimile: (801) 863-7924
Email: IRI@uvu.edu
URL: www.uvu.edu/iri



“Over the past 75 years, our institution has transformed from a collection of vocational courses housed in barracks and livestock exhibit halls to the superbly modern Utah Valley University with an enrollment of over 33,000.

The vocational classes, scattered throughout Utah and Wasatch counties, were centralized in mid-1941 under Central Utah Vocational School. Following the war, only the dogged determination of its administrators and school district officials kept the school from dissolution, and it became a permanent state-supported institution in 1947. In 1963, to reflect its evolving status and mission, Central Utah Vocational School became the Utah Trade Technical Institute at Provo. In 1967, the school was named the Utah Trade Technical College at Provo. By 1987, it became Utah Valley Community College, and by 1993 it had evolved into Utah Valley State College. In 2008, the school became a full-fledged regional state university.

Over time, the campus graduated from the old county fairgrounds to a small Provo campus west of Brigham Young University. In 1966, land was purchased on the west side of Orem, and planning for an expansive new campus began for the rapidly growing institution. By the fall of 1976, the first classes met on their new Orem Campus. Utah Valley University is now located on a sprawling 235-acre main campus in Orem, with satellite campuses and land purchases that promise significant future development.

UVU continues to remain true to its 75-year heritage. It has the distinction of a unique dual mission, one that has established the breadth, rigor, and advanced training of a first-rate teaching university while retaining the access and trade and technical training of an open-admissions institution. It is truly and extraordinary story, and a miracle that continues to unfold.”

75 Years Strong: A History of Utah Valley University

Preface

The Fact Book is an annual publication of Institutional Research & Information (IRI) at Utah Valley University. The purpose of the Fact Book is to translate accumulated data into useful information for those within and outside the university.

It should be noted that data extraction methods used for this Fact Book are consistent with those used in previous years. The most current information will be reflected in the online Fact Book as improved means of obtaining accurate information are developed.

Every effort has been made to include within this publication the data most often requested; however, of necessity, the information presented herein is limited. You can find additional information and a complete listing of our research online at www.uvu.edu/iri. We invite the users of this book to freely comment on what information they would like to have included in future editions of the Fact Book. Please contact our office at (801) 863-7923 or email us at IRI@uvu.edu, with your suggestions.

IRI wishes to thank the individuals and departments who have contributed to this publication.

All information is provided by IRI unless otherwise noted. Summer information is based on end-of-term data. Fall and Spring information is based on data captured on the 15th day of instruction, typically called “Thirdweek”.

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Fast Facts

Fall 2016 Enrollment and Other Information

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Exhibit 1

| Including High School Students | # | % |
|---------------------------------------|----------|----------|
| Headcount | 34,978 | |
| FTE | 23,706 | |
| Freshman | 16,271 | 46.5% |
| Sophomore | 6,151 | 17.6% |
| Junior | 5,022 | 14.4% |
| Senior | 7,266 | 20.8% |
| Graduate ¹ | 268 | 0.8% |
| High School Students | 7,530 | 21.5% |
| Non-residents | 3,834 | 11.0% |
| Female | 16,147 | 46.2% |
| Multicultural (IPEDS ethnicity) | 6,015 | 17.2% |
| Average Age | 23.1 | |
| Full-time | 17,879 | 51.1% |
| IPEDS Race/Ethnicity | | |
| American Indian/Alaskan Native | 220 | 0.6% |
| Asian | 396 | 1.1% |
| Black | 277 | 0.8% |
| Hispanic | 3,777 | 10.8% |
| Native Hawaiian/Pacific Islander | 291 | 0.8% |
| White | 27,326 | 78.1% |
| Unknown | 816 | 2.3% |
| Two or more | 1,054 | 3.0% |
| Non-resident Alien ² | 821 | 2.3% |

| Excluding High School Students | # | % |
|---------------------------------------|----------|----------|
| Headcount | 27,448 | |
| FTE | 20,766 | |
| Freshman | 8,932 | 32.5% |
| Sophomore | 5,961 | 21.7% |
| Junior | 5,022 | 18.3% |
| Senior | 7,265 | 26.5% |
| Graduate ¹ | 268 | 1.0% |
| Non-residents | 3,832 | 14.0% |
| Female | 12,261 | 44.7% |
| Multicultural (IPEDS ethnicity) | 4,782 | 17.4% |
| Average Age | 24.0 | |
| Full-time | 17,244 | 62.8% |
| IPEDS Race/Ethnicity | | |
| American Indian/Alaskan Native | 200 | 0.7% |
| Asian | 299 | 1.1% |
| Black | 240 | 0.9% |
| Hispanic | 2,988 | 10.9% |
| Native Hawaiian/Pacific Islander | 232 | 0.8% |
| White | 21,232 | 77.4% |
| Unknown | 613 | 2.2% |
| Two or more | 823 | 3.0% |
| Non-resident Alien ² | 821 | 3.0% |

¹ Includes Post-Baccalaureate students

² This represents the number of international students enrolled for Fall but does not equal the total number of international students on campus.

Applicant Information, ACT Scores, Tuition and Financial Aid

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| Exhibit 2 | | | | |
|--|--------|---|------------------|------------------|
| New College Students | | 2016-17 Annual Full-Time Tuition and Fees² | Tuition | Fees |
| Applicants admitted (first-time college students) | 10,339 | Resident | \$4,840 | \$690 |
| Total number who enrolled | 4,094 | Non-resident | \$15,000 | \$690 |
| Percent of admitted who enrolled | 39.6% | Room & Board | \$5,960 | |
| Median high school percentile | 57 | | | |
| Percent of first-time students in top 25% of HS class | 28% | | | |
| Employment Facts | | Undergraduate Student Financial Aid: | Full Time | Part Time |
| Students who work 21+ hrs/wk while in school ¹ | 50% | Students who applied for need-based financial aid | 11,403 | 5,272 |
| Student Preparation | | Students awarded any financial aid | 9,667 | 4,275 |
| Students needing 1+ remedial course ^{3,4} | 1,419 | Students awarded any need-based scholarship or grant | 7,475 | 2,970 |
| Students needing 1+ remedial/developmental course ^{3,5} | 1,960 | Students awarded any need-based self-help aid | 9,297 | 4,078 |
| Total students who submitted ACT score | 3,447 | Average financial need met of students awarded any need-based aid | 67% | 65% |
| ACT Composite average score | 21.6 | Average need-based scholarship and grant awarded | \$4,825 | \$4,486 |
| ACT English average score | 21.4 | Average need-based self-help award | \$2,996 | \$3,087 |
| ACT Math average score | 21.3 | | | |
| ACT Reading average score | 22.8 | | | |
| ACT Science Reasoning average score | 21.9 | | | |

¹ Fall 2016 Student Omnibus Survey

² UVU Financial Aid Office

³ Needs do not equate to Placement in a college-level course. This needs assessment for Fall 2016 is based on tests and classes completed any time prior to entry, while Placement is based on tests and coursework within a specific time-frame (2 years for Math, 3 years for English). Note that this number only considers enrolled, degree-seeking, first-time college students.

⁴ A remedial course in this context is defined as Math or English < 1000.

⁵ A remedial/developmental course in this context is defined as Math < 1020 or English < 1000.

Remedial/Developmental Needs of New College Students

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Exhibit 3

Remedial/Developmental Needs of First-Time Degree-Seeking College Students

| | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | 6-yr Avg ¹ | 6-yr Avg ² |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| Total New College | 4,270 | 3,480 | 3,105 | 3,585 | 4,052 | 3,969 | 3,743.5 | |
| Reading | 11.3% | 14.1% | 13.1% | 13.5% | 14.2% | 14.0% | 13.3% | 13.4% |
| English | 20.7% | 20.9% | 19.8% | 21.1% | 25.3% | 25.0% | 22.3% | 22.1% |
| Math (Remedial) | 29.0% | 25.5% | 26.9% | 24.9% | 21.5% | 24.7% | 25.4% | 25.4% |
| Math (Developmental) | 24.3% | 22.8% | 22.4% | 21.8% | 21.7% | 19.6% | 22.1% | 22.1% |
| Math (Remedial or Developmental) | 53.3% | 48.3% | 49.3% | 46.6% | 43.2% | 44.3% | 47.5% | 47.5% |
| 1 (Remedial) | 20.4% | 17.9% | 19.5% | 17.6% | 17.3% | 16.5% | 18.2% | 18.2% |
| 2 (Remedial) | 9.3% | 9.0% | 9.3% | 9.6% | 11.2% | 10.6% | 9.9% | 9.8% |
| 3 (Remedial) | 7.3% | 8.2% | 7.2% | 7.6% | 7.1% | 8.6% | 7.7% | 7.7% |
| 1+ (Remedial) | 37.0% | 35.1% | 36.0% | 34.8% | 35.5% | 35.8% | 35.7% | 35.7% |
| 1 (Remedial or Developmental) | 35.7% | 32.1% | 33.1% | 30.7% | 26.4% | 26.3% | 30.7% | 30.7% |
| 2 (Remedial or Developmental) | 10.7% | 9.0% | 10.5% | 10.4% | 13.2% | 12.2% | 11.1% | 11.0% |
| 3 (Remedial or Developmental) | 9.4% | 11.1% | 9.4% | 9.9% | 10.0% | 10.8% | 10.1% | 10.1% |
| 1+ (Remedial or Developmental) | 55.8% | 52.2% | 52.9% | 51.0% | 49.6% | 49.4% | 51.8% | 51.8% |

NOTE: Completion of Remedial/Developmental Needs do not equate to Placement in a college-level course. This needs assessment (updated this year with the most current calculations) is based on tests and classes completed any time prior to entry, while Placement is based on tests and coursework within a specific time-frame (2 years for Math, 3 years for English).

¹ Weighted Average (i.e. combining all students in the 6 years)

² Unweighted Average (i.e. average of the yearly %)

Retention/Graduation Information, Faculty/Staff Information

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Exhibit 4

Retention and Graduation

| | |
|---|-----|
| Full-time, Bachelor's-seeking 2015 retention rate | 63% |
| Part-time, Bachelor's-seeking 2015 retention rate | 46% |
| Fall 2010 cohort, Bachelor's-seeking 6-yr graduation rate | 25% |
| Fall 2010 cohort, overall graduation rate (150% of time) | 29% |

Degrees granted in 2015-16 academic year

| | |
|-----------------------|-------|
| Bachelor's degrees | 2,903 |
| Associate's degrees | 1,929 |
| Certificates/Diplomas | 171 |
| Master's degrees | 97 |
| Graduate Certificates | 7 |
| Total | 5,107 |

Academic Degree Programs¹

| | |
|---------------------------------|----|
| Number of Master's degrees | 8 |
| Number of Graduate Certificates | 2 |
| Number of Bachelor's degrees | 83 |
| Number of Associate's degrees | 64 |
| Number of Certificates/Diplomas | 42 |

Faculty/Staff²

| | |
|-------------------|-------|
| Full-time staff | 1,271 |
| Part-time staff | 2,545 |
| Total staff | 3,816 |
| Full-time faculty | 670 |
| Part-time faculty | 790 |
| Total faculty | 1,460 |
| Total Employees | 5,276 |

| | |
|---|---------|
| Student to faculty ratio | 25:1 |
| Fall 2016 Instructional Credits Hours delivered by: | |
| Salaried faculty | 7,368.8 |
| Overload faculty | 45.1 |
| Adjunct faculty | 5,780.0 |
| Student to Advisor ratio | 385:1 |

¹ Academic Class Scheduling and Curriculum Office² Human Resources

Fall Historical Enrollment Information

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| Exhibit 5 | | | | | |
|-------------------------------------|--------|--------|--------|--------|---------------|
| Fall | 2012 | 2013 | 2014 | 2015 | 2016 |
| Headcount | 31,556 | 30,564 | 31,332 | 33,211 | 34,978 |
| Headcount less High School students | 26,372 | 24,829 | 25,188 | 26,523 | 27,448 |
| FTE | 21,616 | 20,697 | 21,335 | 22,591 | 23,706 |
| Registration Type | | | | | |
| Undergraduate | 99.5% | 99.4% | 99.5% | 99.4% | 99.2% |
| High School students | 16.4% | 18.8% | 19.6% | 20.1% | 21.5% |
| Continuing | 59.0% | 55.7% | 53.0% | 53.6% | 53.7% |
| New to College | 11.2% | 10.5% | 11.6% | 12.5% | 11.6% |
| Readmitted | 7.5% | 8.5% | 8.6% | 7.0% | 7.3% |
| Transfer | 5.4% | 5.9% | 6.6% | 6.2% | 5.0% |
| Graduate | 0.5% | 0.6% | 0.5% | 0.6% | 0.8% |
| Class Level ¹ | | | | | |
| Freshmen | 41.0% | 40.8% | 42.8% | 45.5% | 46.5% |
| Sophomore | 19.2% | 18.4% | 17.8% | 17.6% | 17.6% |
| Junior | 16.1% | 16.4% | 15.8% | 15.0% | 14.4% |
| Senior | 23.2% | 23.8% | 23.1% | 21.4% | 20.8% |
| Graduate | 0.5% | 0.6% | 0.5% | 0.6% | 0.8% |
| IPEDS Race/Ethnicity | | | | | |
| American Indian/Native Alaskan | 0.8% | 0.8% | 0.7% | 0.6% | 0.6% |
| Asian | 1.0% | 1.0% | 1.0% | 1.1% | 1.1% |
| Black | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% |
| Hispanic | 9.2% | 9.7% | 9.9% | 10.0% | 10.8% |
| Native Hawaiian/Pacific Islander | 0.9% | 0.8% | 0.8% | 0.8% | 0.8% |
| White | 74.7% | 72.8% | 69.5% | 76.7% | 78.1% |
| Unknown | 9.0% | 10.0% | 13.0% | 5.1% | 2.3% |
| 2 or more | 1.9% | 2.0% | 1.9% | 2.6% | 3.0% |
| Non-resident Alien ² | 1.6% | 1.9% | 2.3% | 2.3% | 2.3% |
| Other Characteristics | | | | | |
| Non-resident | 8.8% | 9.6% | 10.3% | 11.2% | 11.0% |
| Female | 44.2% | 44.4% | 44.6% | 45.4% | 46.2% |
| Full-time | 53.1% | 51.5% | 52.0% | 51.8% | 51.1% |
| Average Age | 24.3 | 24.3 | 23.9 | 23.4 | 23.1 |

¹ Includes high school students

² This represents the number of international students enrolled for Fall but does not equal the total number of international students on campus.

Spring Historical Enrollment Information

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| Exhibit 6 | | | | | | | | | | | |
|-------------------------------------|--------|--------|--------|--------|---------------|----------------------------------|-------|-------|-------|-------|--------------|
| Spring | 2012 | 2013 | 2014 | 2015 | 2016 | IPEDS Race/Ethnicity | 2012 | 2013 | 2014 | 2015 | 2016 |
| Headcount | 29,584 | 27,562 | 26,248 | 26,933 | 28,762 | American Indian/Native Alaskan | 0.9% | 0.9% | 0.9% | 0.7% | 0.7% |
| Headcount less High School Students | 26,306 | 24,633 | 23,429 | 24,041 | 25,261 | Asian | 1.0% | 1.1% | 1.1% | 1.0% | 1.1% |
| FTE | 20,414 | 19,078 | 18,431 | 18,950 | 20,191 | Black | 0.9% | 0.9% | 0.8% | 0.9% | 0.9% |
| Registration Type | | | | | | Hispanic | 8.9% | 9.2% | 9.6% | 9.7% | 10.0% |
| Undergraduate | 99.5% | 99.2% | 99.1% | 99.3% | 99.2% | Native Hawaiian/Pacific Islander | 1.0% | 0.9% | 0.8% | 0.9% | 0.8% |
| High School Students | 11.1% | 10.6% | 10.7% | 10.7% | 12.2% | White | 77.3% | 76.2% | 75.0% | 72.6% | 77.4% |
| Continuing | 70.2% | 71.2% | 71.1% | 74.6% | 73.9% | Unknown | 6.7% | 6.8% | 7.2% | 9.5% | 3.8% |
| New to College | 5.4% | 4.0% | 4.3% | 4.4% | 4.2% | 2 or more | 1.9% | 2.0% | 2.1% | 2.1% | 2.6% |
| Readmitted | 9.5% | 9.5% | 9.2% | 5.7% | 5.9% | Non-resident Alien ² | 1.6% | 2.0% | 2.5% | 2.7% | 2.6% |
| Transfer | 3.3% | 3.8% | 3.7% | 3.9% | 3.2% | Other Characteristics | | | | | |
| Graduate | 0.5% | 0.8% | 0.9% | 0.7% | 0.8% | Non-resident | 9.7% | 9.5% | 10.5% | 11.4% | 12.0% |
| Class Level¹ | | | | | | Female | 43.4% | 42.5% | 42.8% | 43.8% | 44.0% |
| Freshman | 35.1% | 31.1% | 30.9% | 32.6% | 35.3% | Full-time | 53.0% | 53.7% | 54.7% | 54.7% | 54.7% |
| Sophomore | 21.4% | 22.0% | 20.7% | 20.6% | 20.4% | Average Age | 24.9 | 25.0 | 24.9 | 24.5 | 24.0 |
| Junior | 17.5% | 18.2% | 18.5% | 18.1% | 17.3% | | | | | | |
| Senior | 25.5% | 27.8% | 29.0% | 28.0% | 26.2% | | | | | | |
| Graduate | 0.5% | 0.8% | 0.9% | 0.6% | 0.8% | | | | | | |

¹ Includes High School Students

² This represents the number of international students enrolled for Spring but does not equal the total number of international students on campus.

Summer Historical Enrollment Information

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| Exhibit 7 | | | | | | | | | | | |
|-------------------------------------|--------|--------|-------|--------|--------------|----------------------------------|-------|-------|-------|-------|--------------|
| Summer | | | | | | Primary Race/Ethnicity | | | | | |
| | 2012 | 2013 | 2014 | 2015 | 2016 | | 2012 | 2013 | 2014 | 2015 | 2016 |
| Headcount | 11,703 | 10,084 | 9,792 | 10,147 | 9,762 | American Indian/Native Alaskan | 0.7% | 0.7% | 0.7% | 0.7% | 0.6% |
| Headcount less High School Students | 11,224 | 9,791 | 9,557 | 9,926 | 9,529 | Asian | 1.5% | 1.4% | 1.2% | 1.2% | 1.4% |
| FTE | 5,817 | 5,029 | 4,983 | 5,196 | 5,125 | Black | 1.3% | 1.1% | 0.9% | 1.1% | 1.1% |
| Registration Type | | | | | | Hispanic | 10.1% | 9.4% | 10.2% | 9.9% | 10.6% |
| Undergraduate | 98.9% | 98.3% | 97.5% | 98.4% | 97.9% | Native Hawaiian/Pacific Islander | 0.8% | 0.8% | 0.8% | 0.9% | 0.9% |
| High School Students | 4.1% | 2.9% | 2.4% | 2.2% | 2.4% | White | 75.7% | 74.9% | 72.8% | 72.6% | 73.2% |
| Continuing | 63.8% | 68.2% | 67.7% | 75.1% | 76.8% | Unknown | 3.9% | 4.2% | 5.2% | 5.3% | 2.8% |
| New to College | 5.7% | 5.2% | 5.3% | 4.5% | 4.4% | 2 or more | 2.0% | 2.3% | 2.0% | 2.2% | 2.6% |
| Readmitted | 12.3% | 13.6% | 13.7% | 8.9% | 10.1% | Non-resident Alien ² | 4.1% | 5.3% | 6.2% | 6.0% | 6.8% |
| Transfer | 4.7% | 5.0% | 5.5% | 4.5% | 4.2% | | | | | | |
| Continuing Education | 8.3% | 3.3% | 2.9% | 3.2% | 0.02% | Other Characteristics | | | | | |
| Graduate | 1.1% | 1.7% | 2.5% | 1.6% | 2.1% | Non-resident | 20.1% | 18.8% | 18.3% | 22.0% | 21.9% |
| Class Level¹ | | | | | | Female | 43.2% | 41.6% | 41.6% | 42.9% | 43.9% |
| Continuing Education | 5.9% | 3.2% | 2.4% | 3.0% | 0.02% | Full-time | 19.7% | 20.8% | 23.0% | 23.8% | 24.2% |
| Freshman | 15.3% | 13.5% | 15.1% | 16.8% | 20.2% | Average Age | 28.6 | 27.7 | 27.5 | 27.0 | 26.7 |
| Sophomore | 12.5% | 12.7% | 13.9% | 16.3% | 19.1% | | | | | | |
| Junior | 14.3% | 14.9% | 15.4% | 16.3% | 19.0% | | | | | | |
| Senior | 50.4% | 53.6% | 50.7% | 45.7% | 39.6% | | | | | | |
| Graduate | 1.6% | 2.2% | 2.5% | 1.9% | 2.1% | | | | | | |

¹ Includes High School Students

² This represents the number of international students enrolled for Summer but does not equal the total number of international students on campus.

Enrollment Summary

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Exhibit 8

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------------------|--------|--------|--------|--------|--------|
| Fall | | | | | |
| Total Headcount | 31,556 | 30,564 | 31,332 | 33,211 | 34,978 |
| Headcount without High School | 26,372 | 24,829 | 25,188 | 26,523 | 27,448 |
| Budget Related Headcount | 26,175 | 24,588 | 24,991 | 26,356 | 27,479 |
| High School Headcount | 5,184 | 5,735 | 6,144 | 6,688 | 7,530 |
| Budget Related FTE | 19,117 | 17,952 | 18,560 | 19,689 | 20,470 |
| FTE | 21,616 | 20,697 | 21,335 | 22,591 | 23,706 |
| Undergraduate FTE | 21,542 | 20,631 | 21,226 | 22,468 | 23,518 |
| Graduate FTE | 74 | 66 | 110 | 123 | 188 |
| Spring | | | | | |
| Total Headcount | 29,584 | 27,562 | 26,248 | 26,933 | 28,762 |
| Headcount without High School | 26,306 | 24,633 | 23,429 | 24,041 | 25,261 |
| Budget Related Headcount | 26,402 | 24,206 | 23,155 | 23,744 | 25,091 |
| High School Headcount | 3,278 | 2,929 | 2,819 | 2,892 | 3,501 |
| Budget Related FTE | 18,714 | 17,408 | 16,887 | 17,447 | 18,610 |
| FTE | 20,414 | 19,078 | 18,431 | 18,950 | 20,191 |
| Undergraduate FTE | 20,336 | 19,004 | 18,365 | 18,838 | 20,054 |
| Graduate FTE | 78 | 74 | 66 | 112 | 137 |

Enrollment Summary, continued

Exhibit 9

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------------------|--------|--------|-------|--------|-------|
| Summer | | | | | |
| Total Headcount | 11,703 | 10,084 | 9,792 | 10,147 | 9,762 |
| Headcount without High School | 11,224 | 9,791 | 9,557 | 9,926 | 9,529 |
| Budget Related Headcount | 9,475 | 8,593 | 8,528 | 8,804 | 8,855 |
| High School Headcount | 479 | 293 | 235 | 221 | 233 |
| Budget Related FTE | 4,826 | 4,326 | 4,397 | 4,602 | 4,617 |
| FTE | 5,817 | 5,029 | 4,983 | 5,196 | 5,125 |
| Undergraduate FTE | 5,746 | 4,965 | 4,915 | 5,075 | 4,978 |
| Graduate FTE | 71 | 64 | 68 | 120 | 146 |

Student Information

Fall Headcount and FTE History

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Exhibit 10

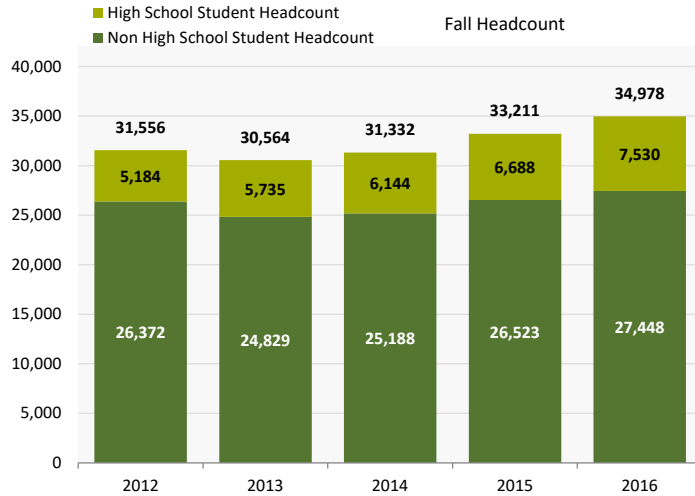
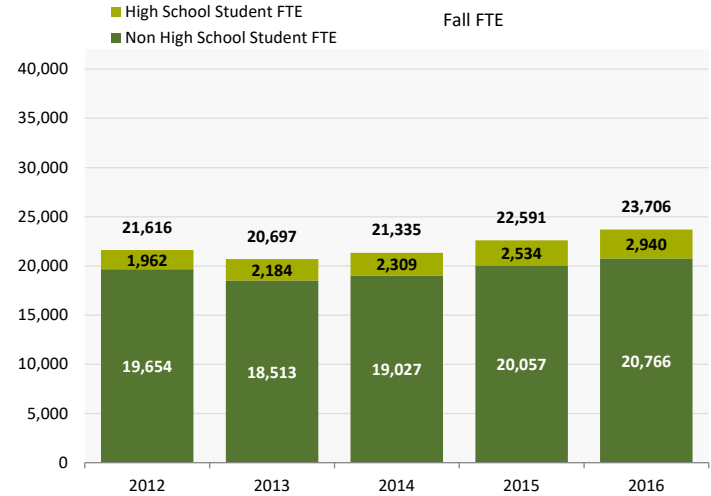


Exhibit 11



Spring Headcount and FTE History

Exhibit 12

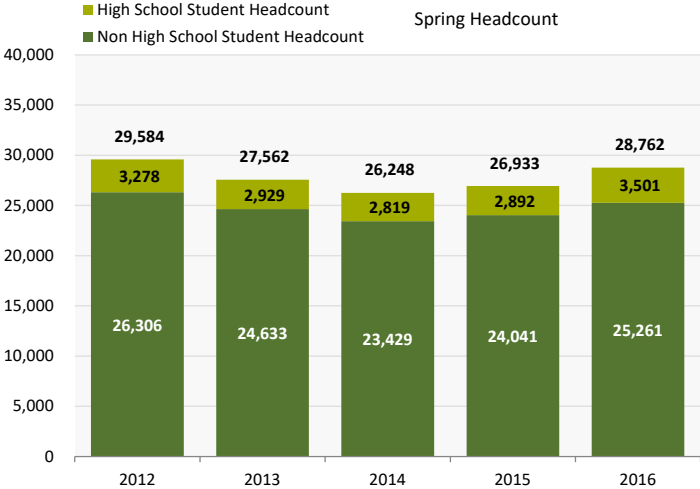
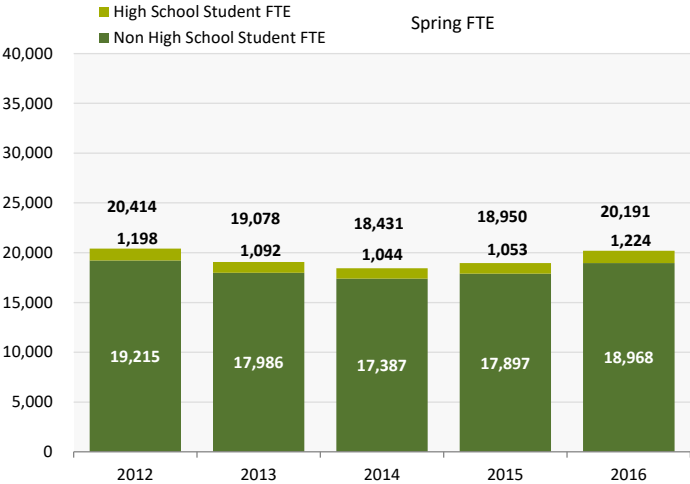


Exhibit 13



Summer Headcount and FTE History

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Exhibit 14

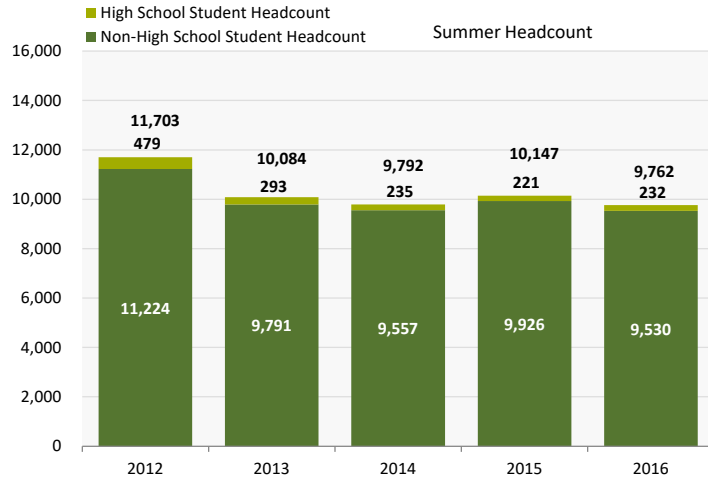
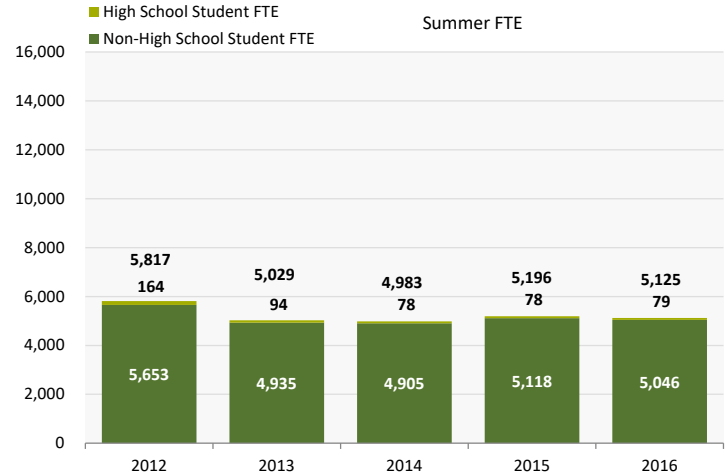
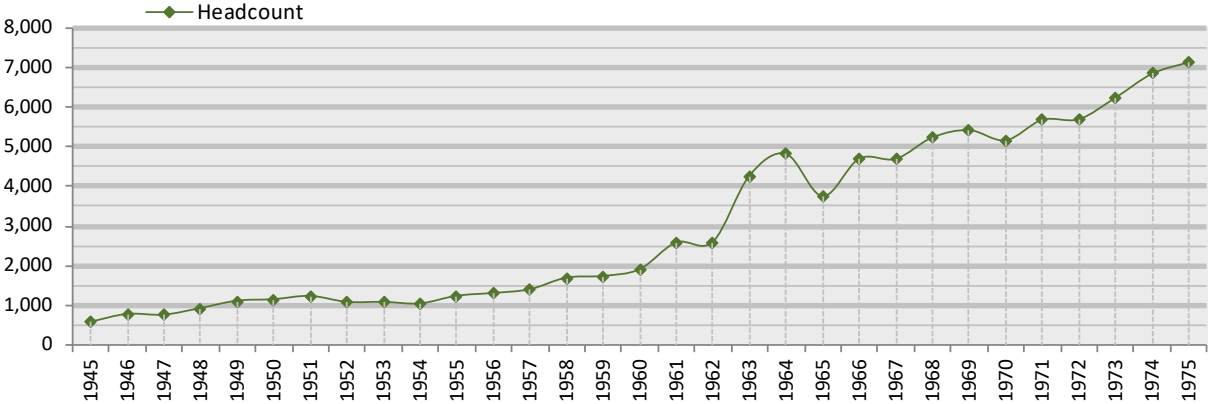


Exhibit 15



Fall Headcount and FTE History since 1945

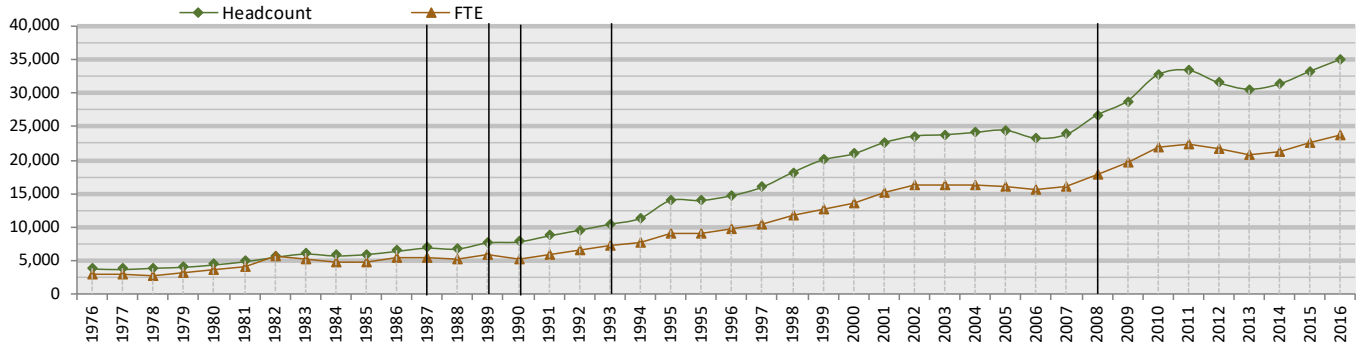
Exhibit 16



| Year | Headcount | Year | Headcount | Year | Headcount | Year | Headcount |
|------|-----------|------|-----------|------|-----------|------|-----------|
| 1945 | 566 | 1953 | 1,069 | 1961 | 2,576 | 1969 | 5,421 |
| 1946 | 764 | 1954 | 1,030 | 1962 | 2,591 | 1970 | 5,161 |
| 1947 | 745 | 1955 | 1,224 | 1963 | 4,267 | 1971 | 5,681 |
| 1948 | 913 | 1956 | 1,295 | 1964 | 4,818 | 1972 | 5,697 |
| 1949 | 1,100 | 1957 | 1,388 | 1965 | 3,746 | 1973 | 6,242 |
| 1950 | 1,137 | 1958 | 1,684 | 1966 | 4,697 | 1974 | 6,849 |
| 1951 | 1,221 | 1959 | 1,726 | 1967 | 4,692 | 1975 | 7,141 |
| 1952 | 1,069 | 1960 | 1,896 | 1968 | 5,236 | | |

Fall Headcount and FTE History since 1945 continued...

Exhibit 17₁



| Year | Headcount | FTE | Year | Headcount | FTE | Year | Headcount | FTE | Year | Headcount | FTE |
|------|-----------|-------|------|-----------|-------|------|-----------|--------|------|-----------|--------|
| 1976 | 3,881 | 2,981 | 1987 | 6,968 | 5,419 | 1997 | 15,994 | 10,485 | 2008 | 26,696 | 17,910 |
| 1977 | 3,793 | 2,896 | 1988 | 6,833 | 5,319 | 1998 | 18,174 | 11,869 | 2009 | 28,765 | 19,670 |
| 1978 | 3,990 | 2,869 | 1989 | 7,758 | 5,987 | 1999 | 20,062 | 12,770 | 2010 | 32,670 | 21,825 |
| 1979 | 4,130 | 3,212 | 1990 | 7,886 | 5,225 | 2000 | 20,946 | 13,504 | 2011 | 33,395 | 22,448 |
| 1980 | 4,481 | 3,678 | 1991 | 8,777 | 5,936 | 2001 | 22,609 | 15,163 | 2012 | 31,556 | 21,616 |
| 1981 | 4,941 | 4,126 | 1992 | 9,623 | 6,586 | 2002 | 23,609 | 16,261 | 2013 | 30,564 | 20,697 |
| 1982 | 5,593 | 5,768 | 1993 | 10,510 | 7,181 | 2003 | 23,803 | 16,312 | 2014 | 31,332 | 21,335 |
| 1983 | 6,093 | 5,240 | 1994 | 11,382 | 7,689 | 2004 | 24,149 | 16,339 | 2015 | 33,211 | 22,591 |
| 1984 | 5,818 | 4,840 | 1995 | 14,041 | 9,125 | 2005 | 24,487 | 16,081 | 2016 | 34,978 | 23,706 |
| 1985 | 6,013 | 4,886 | 1995 | 14,041 | 9,125 | 2006 | 23,305 | 15,668 | | | |
| 1986 | 6,492 | 5,418 | 1996 | 14,756 | 9,784 | 2007 | 23,840 | 16,135 | | | |

₁ There was a name change of the Institution in 1987 (Utah Valley Community College), a change from quarters to semesters between 1989 and 1990, another name change in 1993 (Utah Valley State College). University status was granted in 2008 as well as a name change to Utah Valley University.

Enrollment Comparisons of Utah Universities and Colleges

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Exhibit 18₁

| USHE Institution | Total Headcount | | | | Budget-related FTE | | | |
|------------------------------------|-----------------|----------------|--------------|--------------|--------------------|----------------|--------------|--------------|
| | 2015 | 2016 | Change | %Change | 2015 | 2016 | Change | %Change |
| University of Utah | 31,673 | 32,061 | 388 | 1.23% | 26,573 | 26,981 | 408 | 1.54% |
| Utah State University ² | 28,622 | 28,118 | -504 | -1.76% | 20,512 | 20,470 | -42 | -0.20% |
| Weber State University | 25,955 | 26,809 | 854 | 3.29% | 13,026 | 12,980 | -46 | -0.35% |
| Southern Utah University | 8,881 | 9,299 | 418 | 4.71% | 6,425 | 6,968 | 543 | 8.45% |
| Snow College | 5,111 | 5,350 | 239 | 4.68% | 3,620 | 3,734 | 114 | 3.15% |
| Dixie State College | 8,503 | 8,993 | 490 | 5.76% | 6,021 | 6,343 | 322 | 5.35% |
| Utah Valley University | 33,211 | 34,978 | 1,767 | 5.32% | 19,689 | 20,470 | 781 | 3.97% |
| Salt Lake Community College | 28,814 | 29,901 | 1,087 | 3.77% | 13,724 | 13,401 | -323 | -2.35% |
| USHE | 170,770 | 175,509 | 4,739 | 2.78% | 109,591 | 111,346 | 1,755 | 1.60% |

¹ USHE² Includes USU-Eastern headcount enrollments and FTE

Headcount by Gender, Fall

Exhibit 19

| Headcount by Gender | | | | |
|---------------------|--------|-------|--------|-------|
| | Female | % | Male | % |
| 2012 | 13,948 | 44.2% | 17,608 | 55.8% |
| 2013 | 13,580 | 44.4% | 16,984 | 55.6% |
| 2014 | 13,973 | 44.6% | 17,359 | 55.4% |
| 2015 | 15,076 | 45.4% | 18,135 | 54.6% |
| 2016 | 16,147 | 46.2% | 18,831 | 53.8% |

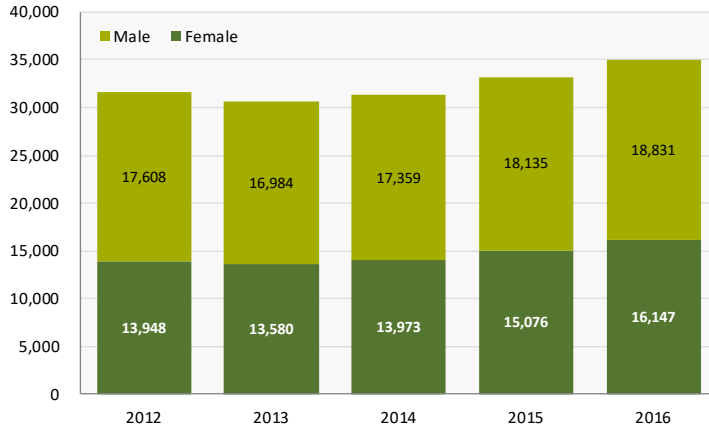
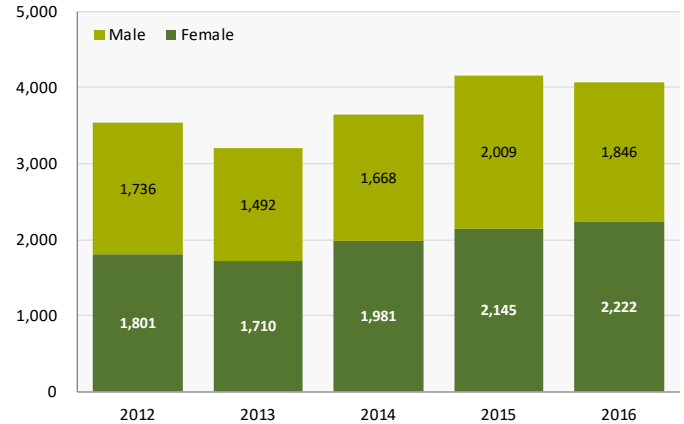


Exhibit 20

| New to College Headcount by Gender | | | | |
|------------------------------------|--------|-------|-------|-------|
| | Female | % | Male | % |
| 2012 | 1,801 | 50.9% | 1,736 | 49.1% |
| 2013 | 1,710 | 53.4% | 1,492 | 46.6% |
| 2014 | 1,981 | 54.3% | 1,668 | 45.7% |
| 2015 | 2,145 | 51.6% | 2,009 | 48.4% |
| 2016 | 2,222 | 54.6% | 1,846 | 45.4% |



Headcount by Gender, Fall continued...

Exhibit 21

| Headcount Without High School Students by Gender | | | | |
|--|--------|-------|--------|-------|
| | Female | % | Male | % |
| 2012 | 11,422 | 43.3% | 14,950 | 56.7% |
| 2013 | 10,664 | 42.9% | 14,165 | 57.1% |
| 2014 | 10,909 | 43.3% | 14,279 | 56.7% |
| 2015 | 11,777 | 44.4% | 14,746 | 55.6% |
| 2016 | 12,261 | 44.7% | 15,187 | 55.3% |

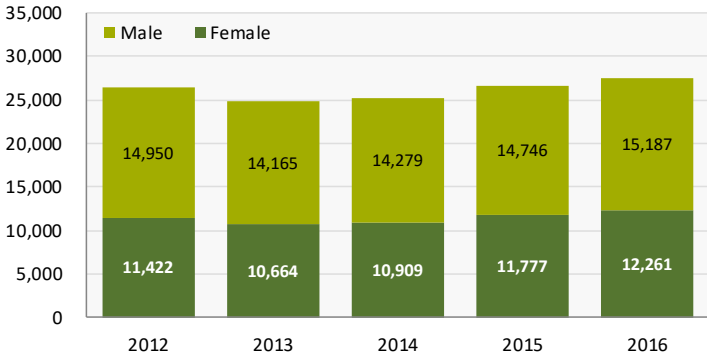
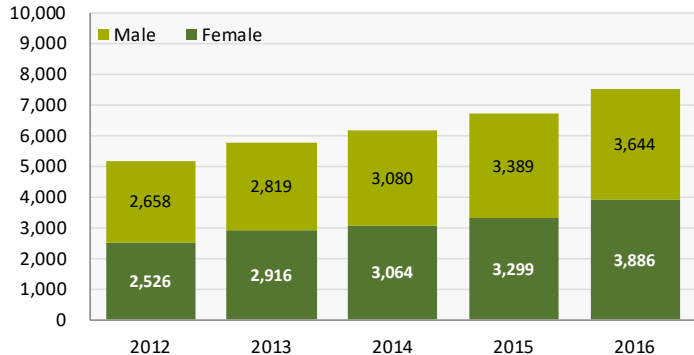


Exhibit 22

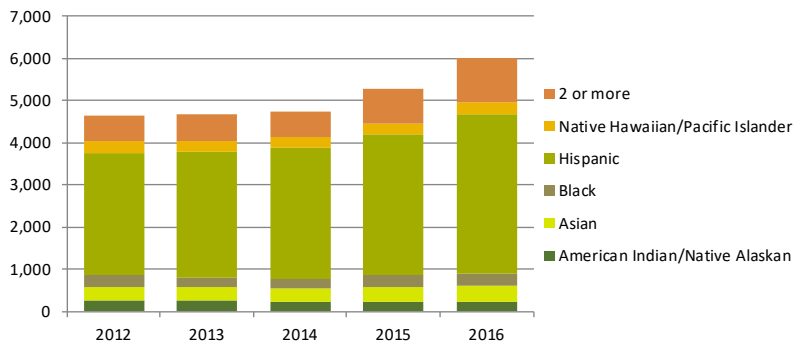
| High School Students by Gender | | | | |
|--------------------------------|--------|-------|-------|-----|
| | Female | % | Male | % |
| 2012 | 2,526 | 48.7% | 2,658 | 51% |
| 2013 | 2,916 | 50.8% | 2,819 | 49% |
| 2014 | 3,064 | 49.9% | 3,080 | 50% |
| 2015 | 3,299 | 49.3% | 3,389 | 51% |
| 2016 | 3,886 | 51.6% | 3,644 | 48% |



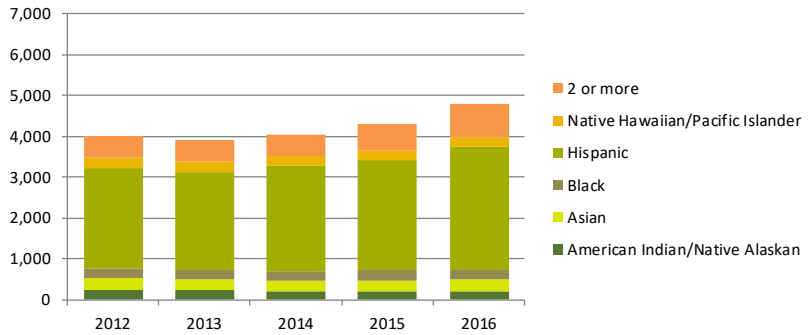
Headcount by IPEDS Ethnicity, Fall

Exhibit 23

| All Students | 2012 | 2013 | 2014 | 2015 | 2016 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|
| American Indian/Native Alaskan | 259 | 248 | 226 | 215 | 220 |
| Asian | 329 | 312 | 313 | 355 | 396 |
| Black | 267 | 249 | 240 | 280 | 277 |
| Hispanic | 2,912 | 2,979 | 3,108 | 3,332 | 3,777 |
| Native Hawaiian/Pacific Islander | 282 | 259 | 253 | 255 | 291 |
| 2 or more | 608 | 623 | 607 | 857 | 1,054 |
| Total Minorities | 4,657 | 4,670 | 4,747 | 5,294 | 6,015 |
| White | 23,572 | 22,259 | 21,769 | 25,472 | 27,326 |
| Unknown/Unreported | 2,830 | 3,063 | 4,083 | 1,687 | 816 |
| Non-resident Alien ¹ | 497 | 572 | 733 | 758 | 821 |
| Total | 31,556 | 30,564 | 31,332 | 33,211 | 34,978 |



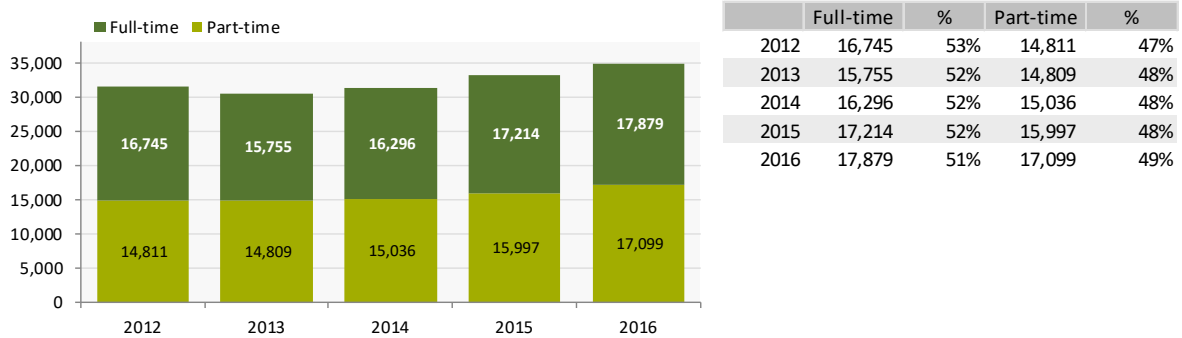
| Without HS Students | 2012 | 2013 | 2014 | 2015 | 2016 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|
| American Indian/Native Alaskan | 249 | 229 | 208 | 195 | 200 |
| Asian | 269 | 259 | 269 | 278 | 299 |
| Black | 248 | 228 | 230 | 255 | 240 |
| Hispanic | 2,448 | 2,415 | 2,573 | 2,689 | 2,988 |
| Native Hawaiian/Pacific Islander | 255 | 235 | 232 | 226 | 232 |
| 2 or more | 524 | 531 | 510 | 668 | 823 |
| Total Minorities | 3,993 | 3,897 | 4,022 | 4,311 | 4,782 |
| White | 20,708 | 19,079 | 18,698 | 20,365 | 21,232 |
| Unknown/Unreported | 1,179 | 1,286 | 1,738 | 1,092 | 613 |
| Non-resident Alien ¹ | 492 | 567 | 730 | 755 | 821 |
| Total | 26,372 | 24,829 | 25,188 | 26,523 | 27,448 |



¹ This represents the number of international students enrolled for Fall 2016 but does not equal the total number of international students on campus.

Headcount by Full-time/Part-time, Fall

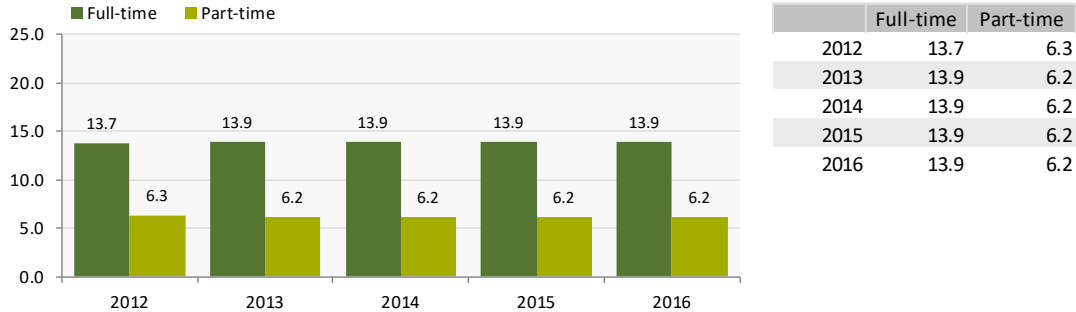
Exhibit 24



| | Full-time | % | Part-time | % |
|------|-----------|-----|-----------|-----|
| 2012 | 16,745 | 53% | 14,811 | 47% |
| 2013 | 15,755 | 52% | 14,809 | 48% |
| 2014 | 16,296 | 52% | 15,036 | 48% |
| 2015 | 17,214 | 52% | 15,997 | 48% |
| 2016 | 17,879 | 51% | 17,099 | 49% |

Average Attempted Hours, Fall

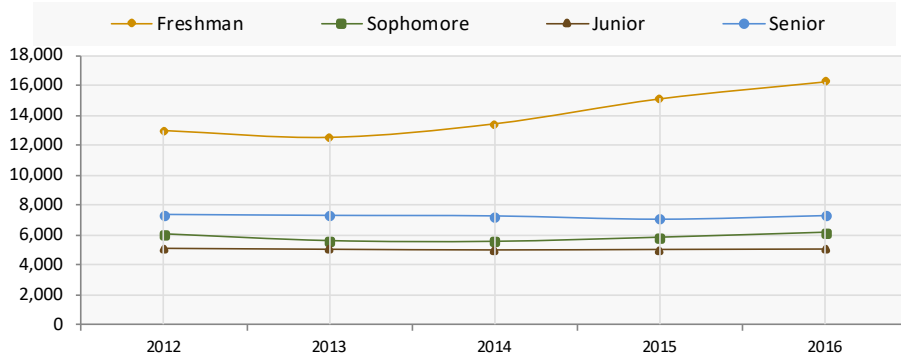
Exhibit 25



| | Full-time | Part-time |
|------|-----------|-----------|
| 2012 | 13.7 | 6.3 |
| 2013 | 13.9 | 6.2 |
| 2014 | 13.9 | 6.2 |
| 2015 | 13.9 | 6.2 |
| 2016 | 13.9 | 6.2 |

Headcount by Class Level, Fall

Exhibit 26¹



Headcount

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|--------------|---------------|---------------|---------------|---------------|---------------|
| Freshman | 12,949 | 12,481 | 13,403 | 15,108 | 16,271 |
| Sophomore | 6,048 | 5,610 | 5,562 | 5,829 | 6,151 |
| Junior | 5,082 | 5,002 | 4,945 | 4,986 | 5,022 |
| Senior | 7,320 | 7,277 | 7,253 | 7,103 | 7,266 |
| Graduate | 157 | 194 | 169 | 185 | 268 |
| Total | 31,556 | 30,564 | 31,332 | 33,211 | 34,978 |

Percentages of Headcount

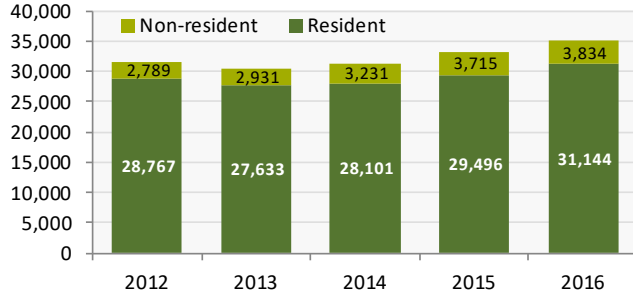
| | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------|-------|-------|-------|-------|-------|
| Freshman | 41.0% | 40.8% | 42.8% | 45.5% | 46.5% |
| Sophomore | 19.2% | 18.4% | 17.8% | 17.6% | 17.6% |
| Junior | 16.1% | 16.4% | 15.8% | 15.0% | 14.4% |
| Senior | 23.2% | 23.8% | 23.1% | 21.4% | 20.8% |
| Graduate | 0.5% | 0.6% | 0.5% | 0.6% | 0.8% |

¹ Graph includes High School students. Graduate students not shown in graph due to the small number

Headcount by Residency, Fall

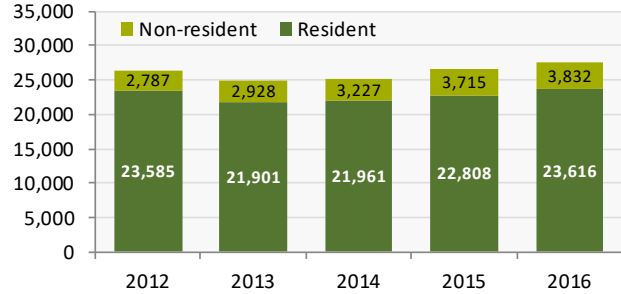
Exhibit 27

All Students



| | Resident | % | Non-resident | % |
|------|----------|-----|--------------|-----|
| 2012 | 28,767 | 91% | 2,789 | 9% |
| 2013 | 27,633 | 90% | 2,931 | 10% |
| 2014 | 28,101 | 90% | 3,231 | 10% |
| 2015 | 29,496 | 89% | 3,715 | 11% |
| 2016 | 31,144 | 89% | 3,834 | 11% |

Without High School Students

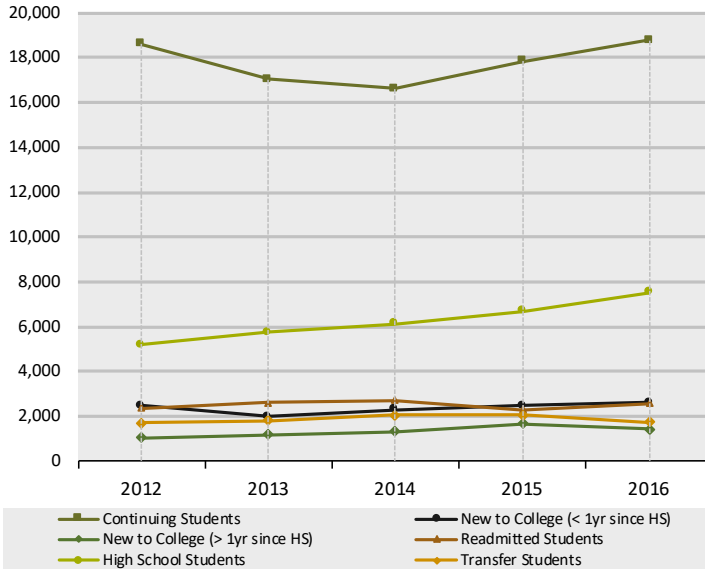


| | Resident | % | Non-resident | % |
|------|----------|-----|--------------|-----|
| 2012 | 23,585 | 89% | 2,787 | 11% |
| 2013 | 21,901 | 88% | 2,928 | 12% |
| 2014 | 21,961 | 87% | 3,227 | 13% |
| 2015 | 22,808 | 86% | 3,715 | 14% |
| 2016 | 23,616 | 86% | 3,832 | 14% |

Headcount by Registration Type, Fall

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Exhibit 28₁



| <i>Headcount</i> | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|
| Continuing Students | 18,603 | 17,017 | 16,606 | 17,821 | 18,784 |
| New to College (> 1yr since HS) | 1,047 | 1,198 | 1,331 | 1,676 | 1,434 |
| New to College (< 1yr since HS) | 2,490 | 2,004 | 2,318 | 2,478 | 2,634 |
| Total New to College | 3,537 | 3,202 | 3,649 | 4,154 | 4,068 |
| Readmitted Students | 2,376 | 2,605 | 2,705 | 2,314 | 2,569 |
| High School Students | 5,184 | 5,735 | 6,144 | 6,688 | 7,530 |
| Transfer Students | 1,699 | 1,811 | 2,059 | 2,049 | 1,759 |
| Graduate Students | 157 | 194 | 169 | 185 | 268 |
| Total | 31,556 | 30,564 | 31,332 | 33,211 | 34,978 |

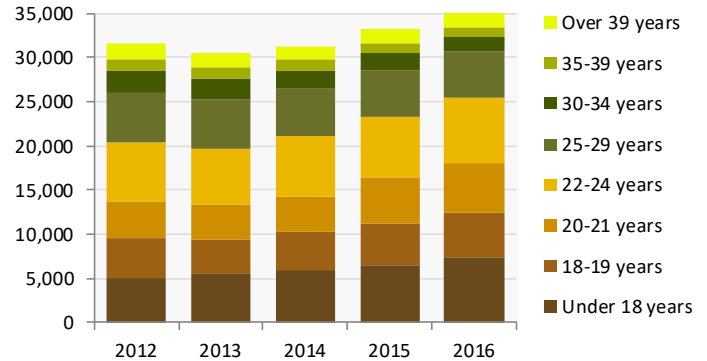
| <i>Percentages of Headcount</i> | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------------|-------|-------|-------|-------|-------|
| Continuing Students | 59.0% | 55.7% | 53.0% | 53.6% | 53.7% |
| New to College (> 1yr since HS) | 3.3% | 3.9% | 4.2% | 5.0% | 4.1% |
| New to College (< 1yr since HS) | 7.9% | 6.6% | 7.4% | 7.5% | 7.5% |
| Total New to College | 11.2% | 10.5% | 11.6% | 12.5% | 11.6% |
| Readmitted Students | 7.5% | 8.5% | 8.6% | 7.0% | 7.3% |
| High School Students | 16.4% | 18.8% | 19.6% | 20.1% | 21.5% |
| Transfer Students | 5.4% | 5.9% | 6.6% | 6.2% | 5.0% |
| Graduate Students | 0.5% | 0.6% | 0.5% | 0.6% | 0.8% |

¹ Graduate students not shown due to the small number

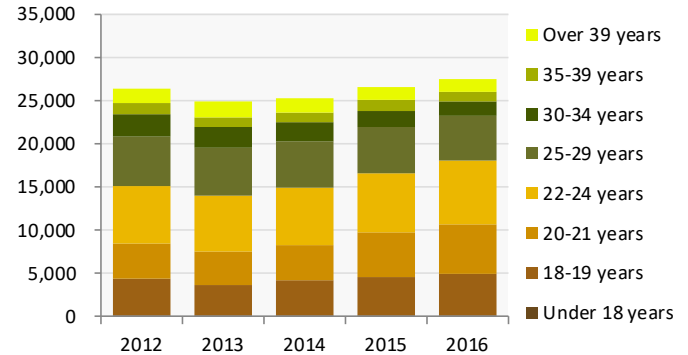
Headcount by Age Group, Fall

Exhibit 29

| All Students | 2012 | 2013 | 2014 | 2015 | 2016 | | |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | F | M | Total |
| Under 18 years | 5,008 | 5,538 | 5,994 | 6,546 | 3,872 | 3,456 | 7,328 |
| 18-19 years | 4,595 | 3,794 | 4,317 | 4,684 | 3,340 | 1,773 | 5,113 |
| 20-21 years | 4,093 | 3,956 | 4,037 | 5,242 | 2,813 | 2,855 | 5,668 |
| 22-24 years | 6,632 | 6,385 | 6,715 | 6,865 | 2,745 | 4,693 | 7,438 |
| 25-29 years | 5,724 | 5,644 | 5,420 | 5,293 | 1,449 | 3,661 | 5,110 |
| 30-34 years | 2,456 | 2,276 | 2,101 | 1,882 | 549 | 1,208 | 1,757 |
| 35-39 years | 1,273 | 1,229 | 1,140 | 1,146 | 501 | 554 | 1,055 |
| Over 39 years | 1,775 | 1,742 | 1,608 | 1,553 | 878 | 631 | 1,509 |
| Total Headcount | 31,556 | 30,564 | 31,332 | 33,211 | 16,147 | 18,831 | 34,978 |
| Mean Age | 24.3 | 24.3 | 23.9 | 23.4 | 22.4 | 23.6 | 23.1 |



| Excluding High School Students | 2012 | 2013 | 2014 | 2015 | 2016 | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | F | M | Total |
| Under 18 years | 101 | 89 | 122 | 151 | 111 | 46 | 157 |
| 18-19 years | 4,318 | 3,508 | 4,045 | 4,391 | 3,215 | 1,540 | 4,755 |
| 20-21 years | 4,093 | 3,956 | 4,037 | 5,242 | 2,813 | 2,854 | 5,667 |
| 22-24 years | 6,632 | 6,385 | 6,715 | 6,865 | 2,745 | 4,693 | 7,438 |
| 25-29 years | 5,724 | 5,644 | 5,420 | 5,293 | 1,449 | 3,661 | 5,110 |
| 30-34 years | 2,456 | 2,276 | 2,101 | 1,882 | 549 | 1,208 | 1,757 |
| 35-39 years | 1,273 | 1,229 | 1,140 | 1,146 | 501 | 554 | 1,055 |
| Over 39 years | 1,775 | 1,742 | 1,608 | 1,553 | 878 | 631 | 1,509 |
| Total Headcount | 26,372 | 24,829 | 25,188 | 26,523 | 12,261 | 15,187 | 27,448 |
| Mean Age | 25.1 | 25.2 | 24.8 | 24.3 | 23.4 | 24.5 | 24.0 |



Average ACT Scores and Benchmarks, Fall

Exhibit 30

| New to College ACT Submitters | | | | New to College ACT Submitters, continued | | | | New to College ACT Submitters, continued | | | |
|-------------------------------|----------------|--------------------------|-----|--|----------------|--------------------------|-----|--|----------------|--------------------------|-----|
| Term | New to College | Number Who Submitted ACT | % | Term | New to College | Number Who Submitted ACT | % | Term | New to College | Number Who Submitted ACT | % |
| 2012 | 3,537 | 3,105 | 88% | 2014 | 3,649 | 2,922 | 80% | 2016 | 4,068 | 3,447 | 85% |
| 2013 | 3,202 | 2,535 | 79% | 2015 | 4,154 | 3,467 | 83% | | | | |

Exhibit 31

| Average ACT Scores of New to College | | | | | | | Average ACT Scores of New to College, coninued | | | | | | |
|--------------------------------------|--------------------------|---------|------|---------|-------------------|-----------|--|--------------------------|---------|------|---------|-------------------|-----------|
| Term | Number Who Submitted ACT | English | Math | Reading | Science Reasoning | Composite | Term | Number Who Submitted ACT | English | Math | Reading | Science Reasoning | Composite |
| 2012 | 3,105 | 20.7 | 20.7 | 22.0 | 21.4 | 21.1 | 2015 | 3,467 | 21.6 | 21.1 | 22.6 | 21.9 | 21.6 |
| 2013 | 2,535 | 20.7 | 20.7 | 22.1 | 21.5 | 21.2 | 2016 | 3,447 | 21.4 | 21.3 | 22.8 | 21.9 | 21.6 |
| 2014 | 2,922 | 21.1 | 20.8 | 22.2 | 21.6 | 21.3 | | | | | | | |

Exhibit 32

| Test Component | Benchmark | | ACT Benchmark Profile | | | | | | | | | |
|-------------------|-----------|-----------------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | % of UVU students who met benchmark | | | | | | | | | |
| | | | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
| UT | US | UT | US | UT | US | UT | US | UT | US | UT | US | |
| English | 19 | 18 | 64.9% | 70.3% | 65.3% | 71.0% | 66.7% | 71.9% | 67.8% | 73.7% | 71.4% | 75.8% |
| Mathematics | 23 | 22 | 34.8% | 40.3% | 35.4% | 42.1% | 37.8% | 44.4% | 39.5% | 44.8% | 43.9% | 49.7% |
| Reading | 21 | 22 ¹ | 58.5% | 58.5% | 60.4% | 60.4% | 59.3% | 49.3% | 58.8% | 52.0% | 66.4% | 56.2% |
| Science Reasoning | 24 | 23 ¹ | 28.5% | 28.5% | 29.2% | 29.2% | 29.9% | 39.4% | 31.9% | 42.0% | 38.0% | 45.4% |

¹ Benchmark revised 2013

Headcount by County, Fall

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Exhibit 33

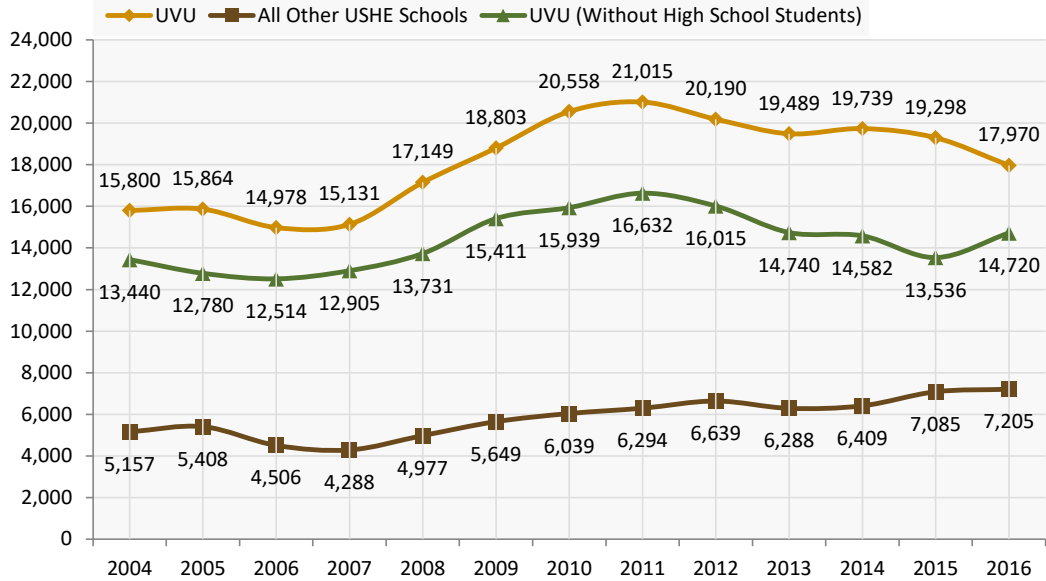
| County | Students | % | w/o High School | % |
|-----------|----------|-------|-----------------|-------|
| Beaver | 21 | 0.1% | 21 | 0.1% |
| Box Elder | 93 | 0.3% | 92 | 0.3% |
| Cache | 143 | 0.4% | 143 | 0.5% |
| Carbon | 45 | 0.1% | 45 | 0.2% |
| Daggett | 5 | 0.01% | 5 | 0.02% |
| Davis | 952 | 2.7% | 942 | 3.4% |
| Duchesne | 61 | 0.2% | 61 | 0.2% |
| Emery | 28 | 0.1% | 28 | 0.1% |
| Garfield | 23 | 0.1% | 23 | 0.1% |
| Grand | 11 | 0.03% | 11 | 0.04% |
| Iron | 82 | 0.2% | 82 | 0.3% |
| Juab | 146 | 0.4% | 146 | 0.5% |
| Kane | 26 | 0.1% | 26 | 0.1% |
| Millard | 122 | 0.3% | 122 | 0.4% |
| Morgan | 31 | 0.1% | 31 | 0.1% |
| Piute | 3 | 0.01% | 3 | 0.01% |
| Rich | 9 | 0.03% | 9 | 0.03% |
| Salt Lake | 3,986 | 11.4% | 3,906 | 14.2% |

| County | Students | % | w/o High School | % |
|-----------------------------------|---------------|-------|-----------------|-------|
| San Juan | 51 | 0.1% | 51 | 0.2% |
| Sanpete | 108 | 0.3% | 108 | 0.4% |
| Sevier | 92 | 0.3% | 90 | 0.3% |
| Summit | 297 | 0.8% | 199 | 0.7% |
| Tooele | 162 | 0.5% | 162 | 0.6% |
| Uintah | 113 | 0.3% | 112 | 0.4% |
| Utah | 17,970 | 51.4% | 14,720 | 53.6% |
| Wasatch | 772 | 2.2% | 486 | 1.8% |
| Washington | 429 | 1.2% | 428 | 1.6% |
| Wayne | 7 | 0.02% | 7 | 0.03% |
| Weber | 204 | 0.6% | 203 | 0.7% |
| Total Service Region ¹ | 19,039 | 54.4% | 15,405 | 56.1% |
| Total Utah State | 25,992 | 74.3% | 22,262 | 81.1% |
| Out of state/in US | 3,929 | 11.2% | 3,928 | 14.3% |
| US Territories/Armed Forces | 2 | 0.01% | 2 | 0.01% |
| Foreign Country | 886 | 2.5% | 715 | 2.6% |
| Not Reported | 4,169 | 11.9% | 541 | 2.0% |
| Total | 34,978 | | 27,448 | |

¹ Utah, Wasatch, and Summit counties

Utah County Residents Fall Headcount: A USHE Comparison

Exhibit 34₁



₁ USHE. All other USHE Schools include High School Students.

Headcount by Utah Senate and House Districts, Fall

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Exhibit 35¹

| Senate District | Headcount | Senate District | Headcount | Senate District | Headcount | Senate District | Headcount |
|-----------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|---------------|
| 1 | 111 | 9 | 608 | 17 | 161 | 25 | 83 |
| 2 | 104 | 10 | 865 | 18 | 77 | 26 | 1,021 |
| 3 | 136 | 11 | 1,284 | 19 | 194 | 27 | 1,736 |
| 4 | 248 | 12 | 211 | 20 | 58 | 28 | 182 |
| 5 | 173 | 13 | 3,448 | 21 | 276 | 29 | 260 |
| 6 | 320 | 14 | 4,575 | 22 | 428 | Total | 29,291 |
| 7 | 4,129 | 15 | 4,626 | 23 | 342 | | |
| 8 | 291 | 16 | 2,758 | 24 | 586 | | |

Exhibit 36¹

| House District | Headcount | House District | Headcount | House District | Headcount | House District | Headcount | House District | Headcount | House District | Headcount |
|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|---------------|
| 1 | 35 | 14 | 45 | 27 | 1,879 | 40 | 55 | 53 | 288 | 66 | 1,763 |
| 2 | 1,478 | 15 | 220 | 28 | 61 | 41 | 449 | 54 | 890 | 67 | 1,324 |
| 3 | 45 | 16 | 73 | 29 | 45 | 42 | 226 | 55 | 67 | 68 | 155 |
| 4 | 14 | 17 | 189 | 30 | 65 | 43 | 113 | 56 | 1,515 | 69 | 49 |
| 5 | 33 | 18 | 198 | 31 | 54 | 44 | 134 | 57 | 1,568 | 70 | 98 |
| 6 | 1,204 | 19 | 146 | 32 | 347 | 45 | 140 | 58 | 167 | 71 | 63 |
| 7 | 40 | 20 | 127 | 33 | 50 | 46 | 106 | 59 | 1,893 | 72 | 66 |
| 8 | 21 | 21 | 90 | 34 | 97 | 47 | 177 | 60 | 1,953 | 73 | 59 |
| 9 | 11 | 22 | 57 | 35 | 45 | 48 | 1,596 | 61 | 1,670 | 74 | 99 |
| 10 | 20 | 23 | 33 | 36 | 131 | 49 | 220 | 62 | 119 | 75 | 83 |
| 11 | 42 | 24 | 60 | 37 | 102 | 50 | 445 | 63 | 569 | Total | 29,291 |
| 12 | 15 | 25 | 22 | 38 | 60 | 51 | 493 | 64 | 1,238 | | |
| 13 | 46 | 26 | 32 | 39 | 78 | 52 | 377 | 65 | 1,754 | | |

¹ Location based on known address. Not all students have reported current addresses, therefore totals may not match USHE's reported totals

Headcount by State, Fall

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Exhibit 37

| State | Headcount |
|----------------------|-----------|
| Alabama | 9 |
| Alaska | 17 |
| Arizona | 217 |
| Arkansas | 9 |
| California | 534 |
| Colorado | 112 |
| Connecticut | 9 |
| Delaware | 3 |
| District of Columbia | 1 |
| Florida | 65 |
| Georgia | 28 |
| Hawaii | 50 |
| Idaho | 159 |
| Illinois | 38 |
| Indiana | 21 |
| Iowa | 11 |
| Kansas | 11 |
| Kentucky | 12 |
| Louisiana | 4 |
| Maine | 6 |

| State | Headcount |
|----------------|-----------|
| Maryland | 13 |
| Massachusetts | 20 |
| Michigan | 23 |
| Minnesota | 21 |
| Mississippi | 3 |
| Missouri | 24 |
| Montana | 20 |
| Nebraska | 8 |
| Nevada | 130 |
| New Hampshire | 4 |
| New Jersey | 12 |
| New Mexico | 37 |
| New York | 32 |
| North Carolina | 35 |
| North Dakota | 4 |
| Ohio | 32 |
| Oklahoma | 10 |
| Oregon | 64 |
| Pennsylvania | 29 |
| Rhode Island | 2 |

| State | Headcount |
|--------------------------------------|---------------|
| South Carolina | 11 |
| South Dakota | 2 |
| Tennessee | 23 |
| Texas | 136 |
| Utah | 25,992 |
| Vermont | 6 |
| Virginia | 41 |
| Washington | 169 |
| West Virginia | 5 |
| Wisconsin | 30 |
| Wyoming | 27 |
| Total (50 states and DC) | 28,281 |
| US Territories/Armed Forces | 2 |
| Unknown in the US | 1640 |
| Total US | 29,923 |
| Foreign Countries¹ | 886 |
| Unreported | 4169 |
| Total Student Body | 34,978 |

¹ Includes Non-Resident Aliens and US Citizens.

Headcount by Country, Fall

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Exhibit 38¹

| Country | Headcount | Country | Headcount | Country | Headcount | Country | Headcount |
|----------------------|-----------|--------------------------------|-----------|--------------|-----------|-------------------------------------|---------------|
| Angola | 1 | Ghana | 6 | Nepal | 1 | Uganda | 3 |
| Argentina | 3 | Guatemala | 7 | New Zealand | 2 | Ukraine | 19 |
| Armenia | 2 | Haiti | 3 | Nigeria | 17 | United Arab Emirates | 1 |
| Australia | 3 | Hong Kong | 20 | Norway | 2 | United Kingdom | 4 |
| Austria | 3 | India | 2 | Pakistan | 3 | Uruguay | 1 |
| Bolivia | 4 | Indonesia | 1 | Paraguay | 1 | Venezuela | 14 |
| Brazil | 17 | Iran | 1 | Peru | 22 | Vietnam | 3 |
| Cambodia (Kampuchea) | 2 | Italy | 1 | Philippines | 2 | Zimbabwe | 1 |
| Cameroon | 1 | Jamaica | 4 | Portugal | 2 | | |
| Canada | 15 | Japan | 30 | Russia | 11 | Reported Foreign Country | 691 |
| Cayman Islands | 1 | Jordan | 1 | Saudi Arabia | 175 | Unreported (Foreign) Country | 195 |
| Chile | 14 | Kenya | 3 | Serbia | 1 | | |
| China | 65 | Korea-Republic (South Korea) | 87 | Slovenia | 1 | US Students | 29,921 |
| Colombia | 4 | Kuwait | 2 | South Africa | 1 | US Territories/Armed Forces | 2 |
| Congo (Kinshasa) | 11 | Kyrgyzstan | 1 | Spain | 2 | Total US Students | 29,923 |
| Czech Republic | 2 | Lao People Democratic Republic | 1 | Swaziland | 1 | | |
| Dominican Republic | 3 | Madagascar | 2 | Sweden | 2 | Unreported (any) Country | 4,169 |
| Ecuador | 5 | Malaysia | 1 | Taiwan | 19 | Total Student Body | 34,978 |
| Finland | 1 | Mali | 3 | Thailand | 2 | | |
| France | 6 | Mexico | 27 | Togo | 1 | | |
| French Polynesia | 1 | Mongolia | 2 | Tonga | 1 | Total Countries Represented | 74 |
| Germany | 3 | Myanmar (Burma) | 1 | Turkey | 3 | | |

¹ Includes Non-Resident Aliens and US Citizens.

Top 20 Main Feeder High Schools, Fall

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Exhibit 39

| Count | Rank | All Students | Count | Rank | Without High School Students | Count | Rank | New to College |
|-------|------|--------------------------------|-------|------|------------------------------|-------|------|----------------------------|
| 1,517 | 1 | Lone Peak High School | 1,061 | 1 | Lone Peak High School | 178 | 1 | Lone Peak High School |
| 1,420 | 2 | Pleasant Grove High School | 956 | 2 | Mountain View High School | 145 | 2 | Pleasant Grove High School |
| 1,366 | 3 | American Fork High School | 932 | 3 | American Fork High School | 135 | 3 | Lehi High School |
| 1,165 | 4 | Mountain View High School | 910 | 4 | Pleasant Grove High School | 123 | 4 | American Fork High School |
| 1,162 | 5 | Lehi High School | 815 | 5 | Lehi High School | 114 | 5 | Provo High School |
| 1,058 | 6 | Spanish Fork High School | 697 | 6 | Provo High School | 112 | 6 | Mountain View High School |
| 993 | 7 | Provo High School | 678 | 7 | Timpanogos High School | 107 | 7 | Westlake High School |
| 988 | 8 | Springville High School | 673 | 8 | Orem High School | 95 | 8 | Timpanogos High School |
| 988 | 9 | Westlake High School | 661 | 9 | Timpview High School | 90 | 9 | Maple Mountain High School |
| 961 | 10 | Timpanogos High School | 646 | 10 | Springville High School | 87 | 10 | Springville High School |
| 883 | 11 | Salem Hills High School | 617 | 11 | Spanish Fork High School | 85 | 11 | Timpview High School |
| 867 | 12 | Timpview High School | 560 | 12 | Alta High School | 84 | 12 | Orem High School |
| 840 | 13 | Maple Mountain High School | 482 | 13 | Payson High School | 79 | 13 | Salem Hills High School |
| 835 | 14 | Payson High School | 461 | 14 | Bingham High School | 73 | 14 | Spanish Fork High School |
| 823 | 15 | Orem High School | 453 | 15 | Riverton High School | 65 | 15 | Bingham High School |
| 818 | 16 | Wasatch High School | 437 | 16 | Maple Mountain High School | 64 | 16 | Wasatch High School |
| 592 | 17 | UCAS-Utah County Acad Sciences | 429 | 17 | Salem Hills High School | 63 | 17 | Riverton High School |
| 561 | 18 | Alta High School | 381 | 18 | Westlake High School | 62 | 18 | Alta High School |
| 471 | 19 | Bingham High School | 354 | 19 | Wasatch High School | 58 | 19 | Payson High School |
| 460 | 20 | Riverton High School | 302 | 20 | Davis High School | 57 | 20 | Corner Canyon High School |

Off-Campus Locations, All Students, Fall

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Exhibit 40₁

| | | West Campus/ | | North Valley | South Valley | Total Off-Campus | % of Campus Total | Evening School | Main Campus | Campus Total | |
|--------------------|--------------------|--------------|----------------|--------------|--------------|------------------|-------------------|----------------|----------------|-----------------|----------------|
| | | Wasatch | National Guard | | | | | | | | |
| Headcount | 2012 | 299 | 1,936 | 436 | 1,053 | 3,639 | 11.5% | 1,971 | 9,465 | 26,050 | 31,556 |
| | 2013 | 261 | 1,444 | 370 | 1,104 | 3,127 | 10.2% | 1,674 | 8,795 | 24,621 | 30,564 |
| | 2014 | 269 | 1,537 | 352 | 1,296 | 3,389 | 10.8% | 1,703 | 8,882 | 24,884 | 31,332 |
| | 2015 | 230 | 1,124 | 310 | 1,441 | 3,054 | 9.2% | 1,566 | 9,378 | 26,111 | 33,211 |
| | 2016 | 227 | 1,294 | 318 | 1,560 | 3,333 | 9.5% | 1,470 | 9,419 | 27,004 | 34,978 |
| FTE | 2012 | 171.7 | 565.0 | 121.5 | 341.6 | 1,199.8 | 5.6% | 434.9 | 2,700.8 | 18,650.0 | 21,616 |
| | 2013 | 145.5 | 491.8 | 103.0 | 350.7 | 1,091.1 | 5.3% | 346.3 | 2,528.9 | 17,723.6 | 20,697 |
| | 2014 | 136.6 | 480.6 | 96.7 | 401.5 | 1,115.5 | 5.2% | 360.1 | 2,513.8 | 18,236.3 | 21,335 |
| | 2015 | 109.7 | 395.9 | 95.8 | 467.5 | 1,068.9 | 4.7% | 328.5 | 2,651.3 | 19,314.2 | 22,591 |
| | 2016 | 105.3 | 410.5 | 96.9 | 520.7 | 1,133.4 | 4.8% | 303.9 | 2,650.8 | 19,753.2 | 23,706 |
| Course Enrollments | 2012 | 850 | 3,209 | 593 | 1,852 | 6,504 | 5.8% | 2,354 | 13,882 | 96,560 | 112,062 |
| | 2013 | 745 | 2,807 | 476 | 2,010 | 6,038 | 5.6% | 1,882 | 12,791 | 91,370 | 107,098 |
| | 2014 | 695 | 2,741 | 464 | 2,126 | 6,026 | 5.5% | 1,941 | 12,692 | 93,602 | 110,106 |
| | 2015 | 541 | 2,374 | 466 | 2,457 | 5,838 | 5.0% | 1,760 | 13,450 | 99,377 | 116,612 |
| | 2016 | 508 | 2,542 | 447 | 2,705 | 6,202 | 5.1% | 1,633 | 13,561 | 102,247 | 122,676 |
| Previous Year % | Headcount | -1.3% | 15.1% | 2.6% | 8.3% | 9.1% | | -6.1% | 0.4% | 3.4% | 5.3% |
| change | FTE | -4.0% | 3.7% | 1.1% | 11.4% | 6.0% | | -7.5% | 0.0% | 2.3% | 4.9% |
| | Enrollments | -6.1% | 7.1% | -4.1% | 10.1% | 6.2% | | -7.2% | 0.8% | 2.9% | 5.2% |

¹ The headcount total column reflects standard semester totals; however, since students are sometimes enrolled in more than one location/delivery-type, they may be double-counted in other columns. The "Total" column for headcount does not show the total for all preceding columns as is portrayed elsewhere in the table.

Off-Campus Locations, Excluding High School Students, Fall

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Exhibit 41₁

| | | West Campus/ | | North Valley | South Valley | Total Off-Campus | % of Campus Total | Evening School | | Main Campus | Campus Total |
|------------------------|--------------------|--------------|----------------|--------------|--------------|------------------|-------------------|----------------|----------------|-----------------|-----------------|
| | | Wasatch | National Guard | | | | | Weekend | School | | |
| Headcount | 2012 | 298 | 1,926 | 377 | 514 | 3,031 | 11.5% | 1,965 | 9,439 | 25,837 | 26,378 |
| | 2013 | 258 | 1,426 | 296 | 503 | 2,433 | 9.8% | 1,666 | 8,776 | 24,340 | 24,829 |
| | 2014 | 267 | 1,529 | 264 | 485 | 2,480 | 9.8% | 1,699 | 8,869 | 24,703 | 25,188 |
| | 2015 | 225 | 1,119 | 203 | 518 | 2,015 | 7.6% | 1,558 | 9,361 | 25,904 | 26,523 |
| | 2016 | 226 | 1,293 | 224 | 570 | 2,247 | 8.2% | 1,468 | 9,408 | 26,814 | 27,448 |
| FTE | 2012 | 171.1 | 563.5 | 95.4 | 130.6 | 960.6 | 4.9% | 434.0 | 2,696.0 | 18,542.9 | 19,654.9 |
| | 2013 | 144.0 | 488.8 | 71.2 | 132.7 | 836.7 | 4.5% | 344.9 | 2,524.8 | 17,585.4 | 18,512.9 |
| | 2014 | 136.1 | 479.0 | 62.2 | 131.1 | 808.4 | 4.2% | 359.5 | 2,511.5 | 18,124.0 | 19,026.7 |
| | 2015 | 108.5 | 395.2 | 47.7 | 135.1 | 686.5 | 3.4% | 327.1 | 2,647.9 | 19,197.7 | 20,056.9 |
| | 2016 | 105.1 | 410.3 | 60.6 | 146.3 | 722.4 | 3.5% | 303.5 | 2,647.7 | 19,647.3 | 20,773.2 |
| Course Enrollments | 2012 | 847 | 3,199 | 465 | 632 | 5,143 | 5.0% | 2,348 | 13,855 | 96,000 | 102,212 |
| | 2013 | 737 | 2,787 | 321 | 615 | 4,460 | 4.7% | 1,873 | 12,769 | 90,649 | 95,787 |
| | 2014 | 693 | 2,731 | 292 | 615 | 4,331 | 4.4% | 1,937 | 12,679 | 93,023 | 98,078 |
| | 2015 | 535 | 2,369 | 226 | 648 | 3,778 | 3.6% | 1,752 | 13,433 | 98,764 | 103,559 |
| | 2016 | 507 | 2,541 | 264 | 705 | 4,017 | 3.7% | 1,631 | 13,546 | 101,694 | 107,812 |
| Previous Year % change | Headcount | 0.4% | 15.5% | 10.3% | 10.0% | 11.5% | | -5.8% | 0.5% | 3.5% | 3.5% |
| | FTE | -3.1% | 3.8% | 27.0% | 8.3% | 5.2% | | -7.2% | 0.0% | 2.3% | 3.6% |
| | Enrollments | -5.2% | 7.3% | 16.8% | 8.8% | 6.3% | | -6.9% | 0.8% | 3.0% | 4.1% |

¹ The headcount total column reflects standard semester totals; however, since students are sometimes enrolled in more than one location/delivery-type, they may be double-counted in other columns. The "Total" column for headcount does not show the total for all preceding columns as is portrayed elsewhere in the table.

Alternative Delivery, All Students, Fall

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Exhibit 42₁

| | | <u>Distance Education</u> | | | <u>Technology Enhanced</u> | | | Total Alt Delivery | % of Total | Campus Total | |
|---------------------------|--------------------|---------------------------|----------------|-------------------|----------------------------|--------------|----------|-----------------------|----------------|-----------------|----------------|
| | | Live Interactive- | | Live Interactive- | Blended | | Hot Bunk | | | | |
| | | Internet | Television | Received | Broadcast | Hybrid | Hybrid | | | | Hybrid |
| Headcount | 2012 | 7,263 | 241 | 1,228 | 890 | 3,600 | | 12,129 | 38.4% | 31,556 | |
| | 2013 | 7,556 | 145 | 1,293 | 1,463 | 1,374 | | 1,382 | 11,980 | 39.2% | 30,564 |
| | 2014 | 7,893 | 83 | 1,331 | 1,541 | 1,597 | | 2,404 | 13,350 | 42.6% | 31,332 |
| | 2015 | 8,492 | 23 | 1,269 | 1,669 | 1,576 | | 2,764 | 14,220 | 42.8% | 33,211 |
| | 2016 | 9,310 | 0 | 1,321 | 1,309 | 1,826 | | 3,353 | 15,273 | 43.7% | 34,978 |
| FTE | 2012 | 2,667.7 | 50.0 | 431.9 | 183.0 | 954.3 | | 4,286.9 | 19.8% | 21,616 | |
| | 2013 | 2,806.7 | 31.4 | 447.2 | 312.8 | 406.9 | | 309.7 | 4,314.7 | 20.8% | 20,697 |
| | 2014 | 2,903.7 | 19.1 | 438.6 | 333.3 | 459.7 | | 573.9 | 4,728.3 | 22.2% | 21,335 |
| | 2015 | 3,054.6 | 6.1 | 437.0 | 354.7 | 451.3 | | 656.1 | 4,959.8 | 22.0% | 22,591 |
| | 2016 | 3,218.3 | 0.0 | 428.9 | 278.7 | 517.9 | | 820.0 | 5,263.8 | 22.2% | 23,706 |
| Course Enrollments | 2012 | 13,599 | 245 | 2,171 | 979 | 4,081 | | 21,075 | 18.8% | 112,062 | |
| | 2013 | 14,205 | 147 | 2,209 | 1,584 | 1,508 | | 1,506 | 21,159 | 19.8% | 107,098 |
| | 2014 | 14,583 | 84 | 2,173 | 1,696 | 1,684 | | 3,246 | 23,466 | 21.3% | 110,106 |
| | 2015 | 15,233 | 23 | 2,169 | 1,771 | 1,629 | | 3,592 | 24,417 | 20.9% | 116,612 |
| | 2016 | 16,239 | 0 | 2,147 | 1,388 | 1,886 | | 4,511 | 26,171 | 21.3% | 122,676 |
| Previous Year % change | Headcount | 9.6% | -100.0% | 4.1% | -21.6% | 15.9% | | 21.3% | 7.4% | 5.3% | |
| | FTE | 5.4% | -100.0% | -1.9% | -21.4% | 14.8% | | 25.0% | 6.1% | 4.9% | |
| | Enrollments | 6.6% | -100.0% | -1.0% | -21.6% | 15.8% | | 25.6% | 7.2% | 5.2% | |

¹ The headcount total column reflects standard semester totals; however, since students are sometimes enrolled in more than one location/delivery-type, they may be double-counted in other columns. The "Total" column for headcount does not show the total for all preceding columns as is portrayed elsewhere in the table.

Alternative Delivery, Excluding High School Students, Fall

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Exhibit 43¹

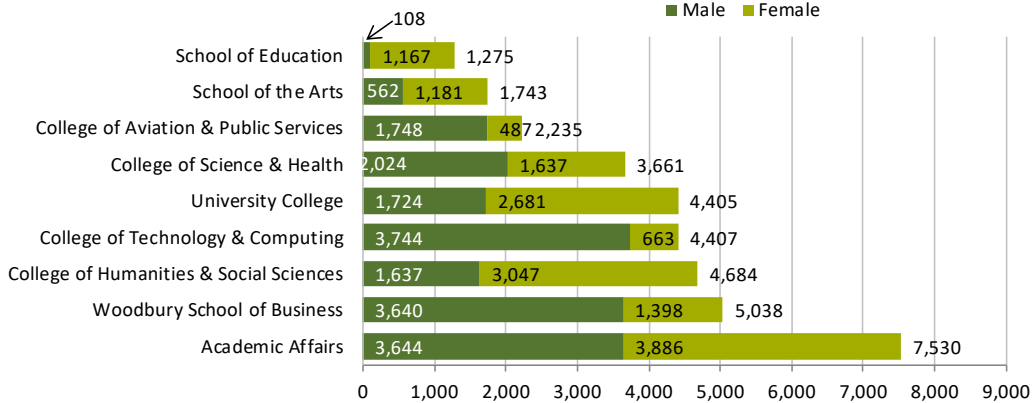
| | | <u>Distance Education</u> | | | <u>Technology Enhanced</u> | | | Total Alt Delivery | % of Total | Campus Total | |
|--------------------|--------------------|---------------------------|----------------|--------------------------------|----------------------------|--------|--------------------|-----------------------|----------------|-----------------|-----------------|
| | | Live Interactive- | | Live Interactive- Broadcast | Blended | | Hot Bunk Hybrid | | | | |
| | | Internet | Television | | Received | Hybrid | | | | | Hybrid |
| Headcount | 2012 | 7,253 | 241 | 362 | 890 | 3,513 | | 11,181 | 42.4% | 26,378 | |
| | 2013 | 7,537 | 145 | 417 | 1,452 | | 1,366 | 1,231 | 10,964 | 44.2% | 24,829 |
| | 2014 | 7,883 | 83 | 514 | 1,536 | | 1,589 | 1,505 | 11,666 | 46.3% | 25,188 |
| | 2015 | 8,482 | 23 | 441 | 1,665 | | 1,575 | 2,017 | 12,661 | 47.7% | 26,523 |
| | 2016 | 9,300 | 0 | 472 | 1,302 | | 1,826 | 2,421 | 13,528 | 49.3% | 27,448 |
| FTE | 2012 | 2,665.7 | 50.0 | 79.7 | 183.0 | 935.9 | | 3,914.2 | 19.9% | 19,654.9 | |
| | 2013 | 2,802.6 | 31.4 | 99.0 | 310.6 | | 405.0 | 275 | 3,923.1 | 21.2% | 18,512.9 |
| | 2014 | 2,900.9 | 19.1 | 122.9 | 332.3 | | 458.1 | 337 | 4,169.9 | 21.9% | 19,026.7 |
| | 2015 | 3,051.1 | 6.1 | 106.8 | 353.8 | | 451.0 | 459 | 4,428.0 | 22.1% | 20,056.9 |
| | 2016 | 3,215.3 | 0.0 | 111.2 | 277.3 | | 517.9 | 574 | 4,695.2 | 22.6% | 20,773.2 |
| Course Enrollments | 2012 | 13,588 | 245 | 412 | 979 | 3,994 | | 19,218 | 18.8% | 102,212 | |
| | 2013 | 14,184 | 147 | 485 | 1,573 | | 1,500 | 1,314 | 19,203 | 20.0% | 95,787 |
| | 2014 | 14,569 | 84 | 611 | 1,691 | | 1,676 | 1,630 | 20,261 | 20.7% | 98,078 |
| | 2015 | 15,216 | 23 | 522 | 1,766 | | 1,628 | 2,176 | 21,331 | 20.6% | 103,559 |
| | 2016 | 16,223 | 0 | 553 | 1,380 | | 1,886 | 2,716 | 22,758 | 21.1% | 107,812 |
| Previous Year % | Headcount | 9.6% | -100.0% | 7.0% | -21.8% | | 15.9% | 20.0% | 6.8% | | 3.5% |
| change | FTE | 5.4% | -100.0% | 4.1% | -21.6% | | 14.8% | 24.9% | 6.0% | | 3.6% |
| | Enrollments | 6.6% | -100.0% | 5.9% | -21.9% | | 15.8% | 24.8% | 6.7% | | 4.1% |

¹ The headcount total column reflects standard semester totals; however, since students are sometimes enrolled in more than one location/delivery-type, they may be double-counted in other columns. The "Total" column for headcount does not show the total for all preceding columns as is portrayed elsewhere in the table.

Headcount by College/School and Gender, Fall

Exhibit 44

| College/School | Male | Female | Headcount |
|---|---------------|---------------|---------------|
| School of Education | 108 | 1,167 | 1,275 |
| School of the Arts | 562 | 1,181 | 1,743 |
| College of Aviation & Public Services | 1,748 | 487 | 2,235 |
| College of Science & Health | 2,024 | 1,637 | 3,661 |
| University College | 1,724 | 2,681 | 4,405 |
| College of Technology & Computing | 3,744 | 663 | 4,407 |
| College of Humanities & Social Sciences | 1,637 | 3,047 | 4,684 |
| Woodbury School of Business | 3,640 | 1,398 | 5,038 |
| Academic Affairs | 3,644 | 3,886 | 7,530 |
| Total | 18,831 | 16,147 | 34,978 |



Primary Major, Fall

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Exhibit 45

| College/ School | Major | Approved | Head- count |
|--------------------------------|-------|----------|----------------|
| School of the Arts | | | |
| Bachelors | | | |
| Art and Design | | 2004 | 187 |
| Art and Design (BFA) | | 2004 | 635 |
| Art Education | | 2010 | 66 |
| Art History | | 2015 | 32 |
| Commercial Music (BM) | | 2013 | 97 |
| Dance | | 2005 | 21 |
| Dance (BFA) | | 2005 | 35 |
| Dance Education | | 2005 | 28 |
| Music | | 2006 | 63 |
| Music Education | | 2006 | 52 |
| Performance (BM) | | 2012 | 49 |
| Theatre Arts | | 2006 | 173 |
| Theatre Arts (BFA) | | 2015 | 51 |
| Theatre Arts Education | | 2006 | 33 |
| | | | 1,522 |
| Associates | | | |
| AA Pre-Major in Theatre | | 2014 | 5 |
| Art and Design | | 1989 | 57 |
| Art and Design (AAS) | | 1996 | 39 |
| Dance | | 1995 | 110 |
| Music | | 1987 | 2 |
| Theatre Arts | | 1986 | 1 |
| Theatre for Children and Youth | | 2013 | 1 |
| | | | 215 |

| College/ School | Major | Approved | Head- count |
|--|-------|----------|---------------------------------------|
| School of the Arts, continued | | | |
| Certificate/Diploma | | | |
| Art and Design | | 1996 | 5 |
| Music Technology | | 2015 | 1 |
| | | | 6 |
| | | | Total School of the Arts 1,743 |
| College of Aviation & Public Services | | | |
| Masters | | | |
| Master of Public Service (MPS) | | 2016 | 0 |
| Bachelors | | | |
| Aviation Science | | 1999 | 1,001 |
| Criminal Justice | | 1999 | 487 |
| Emergency Services Administration | | 1998 | 387 |
| Forensic Science | | 2006 | 143 |
| | | | 2,018 |
| Associates | | | |
| Aviation Science | | 1990 | 8 |
| Aviation Science (AAS) | | 1995 | 37 |
| Criminal Justice | | 1999 | 19 |
| Emergency Services | | 2008 | 9 |
| Emergency Services (AAS) | | 2008 | 113 |
| Wildland Fire Management | | 2010 | 12 |
| | | | 198 |
| Certificate/Diploma | | | |
| Aviation fire officer | | 2014 | 0 |

| College/ School | Major | Approved | Head- count |
|---|-------|----------|--|
| College of Aviation & Public Services, continued | | | |
| Certificate/Diploma, continued | | | |
| Firefighter Recruit Candidate | | 2002 | 12 |
| Law Enforcement | | 2013 | 0 |
| Paramedic | | 2001 | 7 |
| | | | 19 |
| | | | Total College of Aviation & Public Services 2,235 |
| Woodbury School of Business | | | |
| Masters | | | |
| Master of Accountancy (MAC) | | 2016 | 0 |
| Master of Business Administration (MBA) | | 2009 | 193 |
| | | | 0 |
| Bachelors | | | |
| Accounting | | 1999 | 672 |
| Business Management | | 1993 | 2,085 |
| Digital Marketing | | 2016 | 38 |
| Economics | | 2007 | 87 |
| Entrepreneurship | | 2015 | 177 |
| Finance | | 2009 | 410 |
| Hospitality Management | | 1997 | 195 |
| Human Resource Management | | 2016 | 37 |
| Legal Studies | | 1999 | 59 |
| Marketing | | 2011 | 601 |
| Personal Financial Planning | | 2011 | 267 |
| | | | 4,628 |

Primary Major, Fall continued...

Table of Contents

| College/ School | Major | Approved | Head- count |
|---|-------|----------|----------------|
| Woodbury School of Business, continued | | | |
| Associates | | | |
| Accounting | | 1982 | 20 |
| Accounting (AAS) ¹ | | 1970 | 2 |
| Associate in Science in Business | | 2000 | 60 |
| Business Management | | 1978 | 6 |
| Hospitality Management | | 1988 | 6 |
| Hospitality Management (AAS) | | 1977 | 10 |
| Legal Studies | | 1999 | 22 |
| Legal Studies (AAS) | | 1982 | 6 |
| Pre-Major in Business | | 2000 | 68 |
| | | | 200 |
| Certificate/Diploma | | | |
| Accounting | | 1970 | 3 |
| Business Management | | 1978 | 1 |
| Entrepreneurship | | 2015 | 0 |
| Financial Planning | | 2016 | 2 |
| Legal Studies | | 2011 | 8 |
| Operations Management | | 2014 | 3 |
| Professional Sales | | 2013 | 0 |
| | | | 17 |
| Total Woodbury School of Business | | | 5,038 |
| School of Education | | | |
| Masters | | | |
| Curriculum and Instruction (MED) | | 2008 | 44 |

| College/ School | Major | Approved | Head- count |
|---------------------------------------|-------|----------|----------------|
| School of Education, continued | | | |
| Bachelors | | | |
| Elementary Education | | 1996 | 827 |
| Special Education | | 2016 | 75 |
| | | | 902 |
| Associates | | | |
| Early Childhood Education | | 1990 | 96 |
| Pre-Elementary Education | | 1999 | 8 |
| | | | 104 |
| Certificate/Diploma | | | |
| Early Care and Education | | 1977 | 10 |
| Non-degree program | | | |
| Endorsement in Education | | 2013 | 199 |
| Post Baccalaureate in Education | na | | 16 |
| | | | 215 |
| Total School of Education | | | 1,275 |

| College/ School | Major | Approved | Head- count |
|--|-------|----------|----------------|
| College of Humanities & Social Sciences | | | |
| Masters | | | |
| Master of Social Work (MSW) | | 2016 | 0 |
| Bachelors | | | |
| ASL and Deaf Studies Education | | 2007 | 39 |
| Behavioral Science | | 1999 | 1,807 |
| Communication | | 2006 | 796 |
| Deaf Studies | | 2007 | 229 |

| College/ School | Major | Approved | Head- count |
|---|-------|----------|----------------|
| College of Humanities & Social Sciences, continued | | | |
| Bachelors, continued | | | |
| English | | 2000 | 418 |
| English Education | | 2001 | 188 |
| History | | 2001 | 117 |
| History Education | | 2002 | 192 |
| Humanities | | 2016 | 5 |
| Integrated Studies | | 1998 | 74 |
| Philosophy | | 2001 | 91 |
| Political Science | | 2006 | 200 |
| Social Work (BSW) | | 2010 | 111 |
| Spanish | | 2005 | 106 |
| Spanish Education | | 2005 | 34 |
| | | | 4,407 |
| Associates | | | |
| Behavioral Science | | 1989 | 162 |
| Communication | | 1990 | 4 |
| English | | 1998 | 6 |
| History And Political Science | | 2003 | 3 |
| Humanities | | 1981 | 19 |
| Integrated Studies | | 2002 | 77 |
| Philosophy | | 1996 | 0 |
| | | | 271 |
| Certificate/Diploma | | | |
| Advanced Substance Use Disorder Counseling | | 2014 | 1 |
| Autism Studies | | 2014 | 5 |

¹ Discontinued

Primary Major, Fall continued...

Table of Contents

| College/ School | Major | Approved | Head- count |
|---|--|----------|---------------------|
| College of Humanities & Social Sciences, continued | | | |
| Certificate/Diploma, continued | | | |
| | Ethics | 2013 | 0 |
| | Substance Use Disorder Counseling | 2010 | 0 |
| | Technical Communication | 2013 | 0 |
| | | | <u>6</u> |
| | Total College of Humanities & Social Sciences | | <u>4,684</u> |
| College of Science & Health | | | |
| Masters | | | |
| | Nursing (MSN) | 2008 | <u>6</u> |
| Bachelors | | | |
| | Biology | 1999 | 795 |
| | Biology Education | 2001 | 70 |
| | Biotechnology | 2007 | 177 |
| | Botany | 2010 | 30 |
| | Chemistry | 2001 | 222 |
| | Chemistry Education | 2013 | 7 |
| | Chemistry/Physics Education ¹ | 2002 | 2 |
| | Community Health | 2005 | 457 |
| | Dental Hygiene | 2008 | 11 |
| | Earth Science | 2000 | 6 |
| | Earth Science Education | 2001 | 17 |
| | Environmental Science and Management | 2011 | 61 |
| | Exercise Science and Outdoor Recreation | 2005 | 928 |
| | Geology | 2011 | 78 |

| College/ School | Major | Approved | Head- count |
|---|--|----------|---------------------|
| College of Science & Health, continued | | | |
| Bachelors, continued | | | |
| | Mathematics | 2001 | 96 |
| | Mathematics Education | 2002 | 77 |
| | Nursing | 2001 | 141 |
| | Physical Education Teacher Education | 2005 | 76 |
| | Physics | 2001 | 110 |
| | Physics Education | 2013 | 8 |
| | School Health Education | 2005 | 90 |
| | Statistics | 2013 | <u>22</u> |
| | | | <u>3,481</u> |
| Associates | | | |
| | Biology | 1990 | 14 |
| | Community Health | 1998 | 3 |
| | Dental Hygiene (AAS) | 1997 | 29 |
| | Exercise Science and Outdoor Recreation | 1999 | 3 |
| | Mathematics | 1989 | 1 |
| | Nursing (ASN) | 1989 | <u>124</u> |
| | | | <u>174</u> |
| | Total College of Science & Health | | <u>3,661</u> |
| College of Technology & Computing | | | |
| Masters | | | |
| | Master of Computer Science | 2016 | 0 |
| | Master of Science in Cybersecurity | 2016 | <u>0</u> |
| | | | <u>0</u> |

| College/ School | Major | Approved | Head- count |
|---|---------------------------------------|----------|---------------------|
| College of Technology & Computing, continued | | | |
| Graduate Certificate | | | |
| | Cybersecurity | 2014 | <u>12</u> |
| Bachelors | | | |
| | Animation and Game Development | 2015 | 167 |
| | Business/Marketing Education | 2002 | 24 |
| | Computer Engineering | 2012 | 184 |
| | Computer Science | 1992 | 934 |
| | Construction Management | 2009 | 221 |
| | Digital Audio | 2015 | 94 |
| | Digital Cinema | 2015 | 248 |
| | Digital Media ¹ | 2015 | 108 |
| | Geomatics | 2010 | 18 |
| | Information Management | 2015 | 9 |
| | Information Systems | 2006 | 203 |
| | Information Technology | 2001 | 340 |
| | Mechatronics Engineering Technology | 2015 | 97 |
| | Software Engineering | 2007 | 113 |
| | Technology Management | 1993 | 226 |
| | Web Design and Development | 2015 | <u>181</u> |
| | | | <u>3,167</u> |
| Associates | | | |
| | Administrative Information Management | 2004 | 5 |
| | Administrative Information Support | 2004 | 3 |
| | Associate in Pre-Engineering (APE) | 2004 | 10 |

¹Discontinued

Primary Major, Fall continued...

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| College/ School | Major | Approved | Head- count |
|---|--|--------------|----------------|
| College of Technology & Computing, continued | | | |
| Associates, continued | | | |
| | Automotive Technology | 2002 | 1 |
| | Automotive Technology (AAS) | 1985 | 90 |
| | Building Inspection Technology | 1992 | 5 |
| | Cabinetry and Architectural Woodwork | 2000 | 0 |
| | Cabinetry and Architectural Woodwork | 1978 | 27 |
| | Collision Repair Technology | 1970 | 30 |
| | Computer Science | 1990 | 8 |
| | Computer Science (AAS) | 2006 | 34 |
| | Construction Management | 2008 | 8 |
| | Culinary Arts | 1990 | 171 |
| | Diesel Mechanics Technology | 1989 | 27 |
| | Digital Communication Technology | 2007 | 45 |
| | Electrical Automation and Robotics Tech | 1970 | 82 |
| | Engineering Design Technology | 1968 | 37 |
| | Engineering Design Technology (AAS) | 1970 | 73 |
| | Facilities Management | 1988 | 15 |
| | Geomatics | 2010 | 5 |
| | Information Systems and Technology | 2006 | 20 |
| | Information Systems and Technology (AAS) | 2006 | 28 |
| | Mechatronics Engineering Technology | 2007 | 17 |
| | Pre-Engineering Technology | 1986 2008 | 422 12 |
| | | | 1,175 |

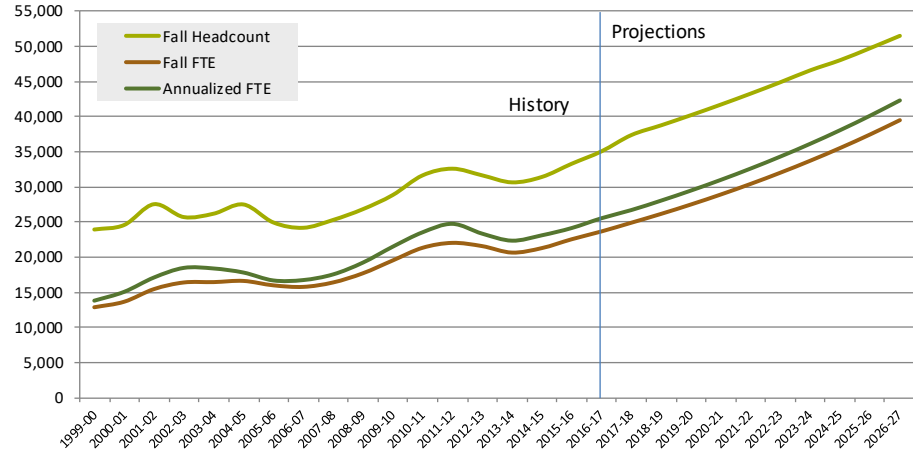
| College/ School | Major | Approved | Head- count |
|---|--|----------|----------------|
| College of Technology & Computing, continued | | | |
| Certificate/Diploma | | | |
| | Administrative Support | 2004 | 6 |
| | Advanced Manufacturing | 2016 | 0 |
| | Application Development | 2016 | 0 |
| | Architectural Design Technology | 2014 | 7 |
| | Automotive Technology (DIP) | 1986 | 1 |
| | Automotive Technology | 1990 | 11 |
| | Building Inspection Technology | 1992 | 1 |
| | Cabinetry and Architectural Woodwork (DIP) | 1986 | 0 |
| | Cabinetry and Architectural Woodwork | 1975 | 0 |
| | Civil Design Technology | 2014 | 2 |
| | Collision Repair Technology (DIP) | 1986 | 1 |
| | Collision Repair Technology | 1993 | 0 |
| | Construction Management | 2015 | 0 |
| | Diesel Mechanics Technology | 1989 | 0 |
| | Digital Cinema | 2013 | 0 |
| | Information Technology | 2013 | 11 |
| | Mechanical Design Technology | 2014 | 1 |
| | Network Administration | 2006 | 8 |
| | Programmer | 2002 | 4 |
| | Six Sigma Green Belt | 2015 | 0 |
| | Structural Design Technology | 2014 | 0 |
| | | | 53 |
| | Total College of Technology & Computing | | 4,407 |

| College/ School | Major | Approved | Head- count |
|---------------------------|-----------------------------------|----------|----------------|
| Academic Affairs | | | |
| Non-degree program | | | |
| | High School Concurrent Enrollment | na | 7,530 |
| University College | | | |
| Bachelors | | | |
| | Undeclared | na | 31 |
| | University Studies | 2014 | 24 |
| | | | 55 |
| Associates | | | |
| | Pre-Professional | 2010 | 1,862 |
| | University Studies | 2009 | 2,081 |
| | | | 3,943 |
| Non-degree program | | | |
| | Intensive English | na | 180 |
| | Non-Degree Seeking | na | 79 |
| | Personal Interest | na | 147 |
| | Post Baccalaureate - Other | 2014 | 1 |
| | | | 407 |
| | Total University College | | 4,405 |

Enrollment Projections, Fall

Exhibit 46*

| Year | Fall Headcount | Fall FTE | Annualized FTE |
|---------|----------------|----------|----------------|
| 1999-00 | 23,856 | 12,930 | 13,804 |
| 2000-01 | 24,496 | 13,712 | 15,058 |
| 2001-02 | 27,458 | 15,510 | 17,097 |
| 2002-03 | 25,625 | 16,451 | 18,464 |
| 2003-04 | 26,108 | 16,504 | 18,381 |
| 2004-05 | 27,420 | 16,672 | 17,804 |
| 2005-06 | 24,862 | 16,046 | 16,680 |
| 2006-07 | 24,102 | 15,825 | 16,733 |
| 2007-08 | 25,213 | 16,452 | 17,534 |
| 2008-09 | 26,745 | 17,753 | 19,210 |
| 2009-10 | 28,754 | 19,575 | 21,471 |
| 2010-11 | 31,554 | 21,375 | 23,521 |
| 2011-12 | 32,508 | 22,078 | 24,727 |
| 2012-13 | 31,562 | 21,617 | 23,333 |
| 2013-14 | 30,564 | 20,697 | 22,335 |
| 2014-15 | 31,332 | 21,335 | 23,097 |
| 2015-16 | 33,211 | 22,591 | 24,130 |
| 2016-17 | 34,978 | 23,705 | 25,524 |
| 2017-18 | 37,292 | 24,941 | 26,687 |
| 2018-19 | 38,682 | 26,200 | 28,034 |
| 2019-20 | 40,127 | 27,535 | 29,463 |
| 2020-21 | 41,629 | 28,953 | 30,980 |
| 2021-22 | 43,192 | 30,458 | 32,590 |
| 2022-23 | 44,816 | 32,058 | 34,302 |
| 2023-24 | 46,506 | 33,756 | 36,119 |
| 2024-25 | 47,950 | 35,560 | 38,049 |
| 2025-26 | 49,647 | 37,476 | 40,099 |
| 2026-27 | 51,409 | 39,511 | 42,276 |



*Enrollment projections are based on End-of-term data, not Thirdweek data.

Number of Degrees Awarded

Table of Contents

Exhibit 47

| | 2010-11 | | | 2011-12 | | | 2012-13 | | | 2013-14 | | | 2014-15 | | | 2015-16 | | | |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----|
| | F | M | Total | F | M | Total | F | M | Total | F | M | Total | F | M | Total | F | M | Total | |
| Certificates ¹ | 11 | 67 | 78 | 13 | 77 | 90 | 7 | 26 | 33 | 17 | 63 | 80 | 30 | 76 | 106 | 31 | 127 | 158 | |
| Diploma | | 2 | 2 | | 2 | 2 | | 2 | 2 | | 5 | 5 | | 3 | 3 | | 1 | 12 | 13 |
| Associate in Applied Science | 57 | 196 | 253 | 42 | 256 | 298 | 61 | 251 | 312 | 61 | 272 | 333 | 76 | 199 | 275 | 74 | 205 | 279 | |
| Associate in Arts | 53 | 41 | 94 | 44 | 44 | 88 | 47 | 34 | 81 | 45 | 58 | 103 | 54 | 38 | 92 | 42 | 24 | 66 | |
| Associate in Science ² | 805 | 662 | 1,467 | 771 | 674 | 1,445 | 763 | 612 | 1,375 | 931 | 913 | 1,844 | 856 | 773 | 1,629 | 868 | 716 | 1,584 | |
| Bachelor of Arts | 87 | 101 | 188 | 97 | 91 | 188 | 106 | 121 | 227 | 99 | 111 | 210 | 108 | 106 | 214 | 92 | 107 | 199 | |
| Bachelor of Fine Arts/Music | 23 | 12 | 35 | 44 | 14 | 58 | 35 | 16 | 51 | 29 | 23 | 52 | 39 | 26 | 65 | 73 | 24 | 97 | |
| Bachelor of Science ³ | 806 | 1,247 | 2,053 | 986 | 1,380 | 2,366 | 1,018 | 1,443 | 2,461 | 1,064 | 1,499 | 2,563 | 1,121 | 1,515 | 2,636 | 1,119 | 1,488 | 2,607 | |
| Graduate Certificate | | | | | | | | | | | | | 2 | 2 | 4 | | 2 | 5 | 7 |
| Masters | 11 | 7 | 18 | 16 | 8 | 24 | 29 | 40 | 69 | 17 | 35 | 52 | 16 | 42 | 58 | 26 | 71 | 97 | |
| Total | 1,853 | 2,335 | 4,188 | 2,013 | 2,546 | 4,559 | 2,066 | 2,545 | 4,611 | 2,263 | 2,979 | 5,242 | 2,302 | 2,780 | 5,082 | 2,328 | 2,779 | 5,107 | |

Graduation Rates

Exhibit 48

| | 2005-2011 | 2006-2012 | 2007-2013 | 2008-2014 | 2009-2015 | 2010-2016 |
|---|-----------|-----------|-----------|-----------|----------------------|----------------------|
| Bachelor's degree-seeking cohort | | | | | | |
| First-time full-time freshmen in base year | 546 | 657 | 952 | 1,108 | 1,427 | 1,610 |
| Allowable exclusions (death/illness/religious missions/military or foreign aid service) | 66 | 126 | 174 | 143 | 305 | 234 |
| Adjusted freshmen in base year | 480 | 531 | 778 | 965 | 1,122 | 1,376 |
| Total graduating with a Bachelor's degree within 6 years | 118 | 90 | 168 | 239 | 335 | 346 |
| Bachelor's degree 6-yr graduation rate | 25% | 17% | 22% | 25% | 30% | 25% |
| Total graduating with a Bachelor's degree within 8 years | 163 | 149 | 233 | 332 | Available in 2018 | Available in 2019 |
| Bachelor's degree 8-year graduation rate | 34% | 45% | 31% | 35% | | |

¹ Includes C1Y, CC, CP1, CP2, CP3

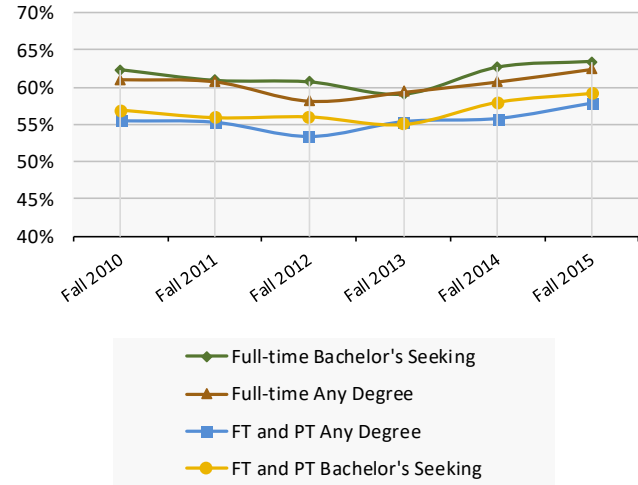
² Includes AS, APE, ASN, ASB

³ Includes BS, BSW

Retention Rates

Exhibit 49¹

| | Total Entering New to College | All Degree Types | | | Bachelor's Degree Seeking | | |
|-----------|----------------------------------|------------------|-------|-------|---------------------------|-------|-------|
| | | PT | FT | All | PT | FT | All |
| Fall 2010 | 4,794 | 44.7% | 61.1% | 55.5% | 46.4% | 62.3% | 56.9% |
| Fall 2011 | 4,646 | 43.2% | 60.8% | 55.3% | 44.5% | 60.9% | 55.9% |
| Fall 2012 | 3,817 | 40.7% | 58.2% | 53.4% | 42.1% | 60.7% | 56.0% |
| Fall 2013 | 3,375 | 44.9% | 59.4% | 55.4% | 42.9% | 59.1% | 55.0% |
| Fall 2014 | 3,521 | 41.9% | 60.8% | 55.8% | 42.1% | 62.7% | 57.9% |
| Fall 2015 | 4,244 | 45.1% | 62.5% | 57.9% | 45.9% | 63.4% | 59.1% |



¹Rates are adjusted for allowable exclusions.

Athletics Final Records and Conference Finishes

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Exhibit 50¹

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|--------------------------------|--|--|--|---|--|--|--|
| Women | | | | | | | |
| Basketball | #10-22 (4th ³) | 8-21 (4th ³) | 15-15 (2nd ³) | 15-15 (1st ³) | 7-23 (8th ⁴) | 11-19 (6th ⁴) | 16-15 (4th ⁴) |
| Cross Country | (1st ³) (8th ²) | (1st ³) (10th ²) | (1st ³) (17th ²) | (1st ³) (9th ²) | (5th ³) (18th ²) | (2nd ⁴) (20th ²) | (1st ⁴) (11th ²) |
| Golf | (3rd ³) | (5th ³) | (2nd ³) | (2nd ³) | (6th ⁴) | (5th ⁴) | (3rd ⁴) |
| Soccer | 11-7-1 (1st ³) | 9-10-1 (1st ³) | 12-8-1 (1st ³) | 9-11-1 (1st ³) | 9-10-1 (3rd ³) | 13-7-2 (3rd ⁴) | *14-7-1 (3rd ⁴) |
| Softball | 16-27 (2nd ⁵) | 28-31 (3rd ⁵) | #20-30 (2nd ⁵) | 33-26-1 (3rd ⁵) | *18-42 (6th ⁴) | 18-41 (6th ⁴) | 9-43 (6th ⁴) |
| Track & Field (Indoor/Outdoor) | (2nd ³ /1st ³) | (2nd ³ /1st ³) | (1st ³ /1st ³) | (2nd ³ /1st ³) | (4th ⁴ /3rd ⁴) | (3rd ⁴ /3rd ⁴) | (4th ⁴ /2nd ⁴) |
| Volleyball | 22-10 (2nd ³) | 21-11 (2nd ³) | 23-9 (1st ³) | 23-9 (1st ³) | # 18-9 (1st ³) | 14-18 (5th ⁴) | 14-14 (4th ⁴) |
| Men | | | | | | | |
| Baseball | #42-17 (1st ³) | #34-22 (1st ³) | #47-12 (1st ³) | 24-30 (4th ³) | 28-30 (4th ⁴) | 19-35 (6th ⁴) | * 37-23 (3rd ⁴) |
| Basketball | 12-19 (4th ³) | 19-11 (1st ³) | 20-13 (1st ³) | 14-18 (3rd ³) | 20-12 (1st ⁴) | 11-19 (6th ⁴) | 12-18 (5th ⁴) |
| Cross Country | (1st ³) (10th ²) | (1st ³) (11th ²) | (1st ³) (14th ²) | (1st ³) (7th ²) | (1st ³) (13th ²) | (1st ⁴) (13th ²) | (1st ⁴) (14th ²) |
| Golf | (8th ⁸) | (5th ⁸) | (4th ⁸) | (3rd ⁸) | (3rd ⁴) | (4th ⁴) | (3rd ⁴) |
| Soccer | N/A | N/A | N/A | N/A | N/A | 9-7-2 (4th ⁴) | 14-6-2 (2nd ⁴) |
| Track & Field (Indoor/Outdoor) | (2nd ³ /1st ³) | (2nd ³ /1st ³) | (1st ³ /1st ³) | (2nd ³ /1st ³) | (3rd ⁴ /2nd ⁴) | (1st ⁴ /1st ⁴) | (2nd ⁴ /2nd ⁴) |
| Wrestling | (4th ⁶) | (5th ⁶) | (5th ⁶) | (3rd ⁶) | (4th ⁶) | (4th ⁶) | (8th ⁷) |

¹ UVU Athletics Departments² NCAA Mountain Region Championships³ Great West Conference[#] Great West Conference Tournament Champions⁴ WAC^{*} WAC Tournament Champions⁵ Pacific Coast Softball Conference⁶ NCAA West Regional

Athletics joined the Western Athletic Conference (WAC) on July 1, 2013. UVU also became an official member of NCAA Division I on July 8, 2009 after six years of provisional status at the NCAA D-1 level. All sports with the exception of wrestling, which competes in the Big 12 Conference, are members of the WAC. Since joining the conference, UVU has won 12 team WAC Championships with teams securing four NCAA Tournament berths. Prior to joining the WAC, UVU was a member of the Great West Conference from 2008-12.

Faculty and Staff

Employee Summary, IPEDS data

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Exhibit 51¹

| Primary Function/Occupational Activity | Full-Time | Part-Time | Total |
|---|--------------|--------------|--------------|
| Instructional Staff | 670 | 790 | 1,460 |
| Public Service Staff ² | 0 | 274 | 274 |
| Librarians, Curators, and Archivists | 23 | 2 | 25 |
| Student and Academic Affairs and Other Education Services Occupations | 194 | 222 | 416 |
| Management Occupations | 377 | 38 | 415 |
| Business And Financial Operations Occupations | 51 | 39 | 90 |
| Computer, Engineering, and Science Occupations | 151 | 102 | 253 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations | 75 | 58 | 133 |
| Healthcare Practitioners and Technical Occupations | 7 | 2 | 9 |
| Service Occupations | 126 | 85 | 211 |
| Sales and Related Occupations | 0 | 18 | 18 |
| Office and Administrative Support Occupations | 184 | 205 | 389 |
| Natural Resources, Construction, and Maintenance Occupations | 57 | 9 | 66 |
| Production, Transportation, and Material Moving Occupations | 11 | 29 | 40 |
| Total Number of Faculty/Staff | 1,926 | 1,873 | 3,799 |
| Early Retiree, Temporary Agreement, Workstudy, and Student employees³ | 15 | 1,462 | 1,477 |
| Grand Total UVU Employees | 1,941 | 3,335 | 5,276 |

¹UVU Human Resources. Early retirees, students, and work study students are not included in IPEDS. Fire Science instructors have been moved from Instructional Staff to Public Service Staff.

² Fire Science instructors were moved from "Instructional Staff" to "Public Service Staff"

³ Early Retiree, Stipend or Temporary Agreement, Student, and Work Study Student not included in IPEDS Numbers.

Employee Summary by Classification, Gender, Ethnicity

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Exhibit 52

| Employee Classification | Male | Female | Total |
|---|--------------|--------------|--------------|
| Full-Time | | | |
| Executives | 25 | 9 | 34 |
| Exempt Salaried Staff | 376 | 317 | 693 |
| Faculty | 441 | 229 | 670 |
| Nonexempt Salaried Staff | 232 | 297 | 529 |
| Early Retiree | 8 | 7 | 15 |
| Total Full-Time | 1,082 | 859 | 1,941 |
| Part-Time | | | |
| Adjunct/Overload Teaching | 445 | 345 | 790 |
| Part-Time Staff | 347 | 462 | 809 |
| Student | 680 | 620 | 1,300 |
| Work Study Student | 55 | 97 | 152 |
| Stipend Or Temporary Agreement | 3 | 7 | 10 |
| Public Service/Fee Instructors ¹ | 228 | 46 | 274 |
| Total Hourly | 1,758 | 1,577 | 3,335 |
| Grand Total | 2,840 | 2,436 | 5,276 |

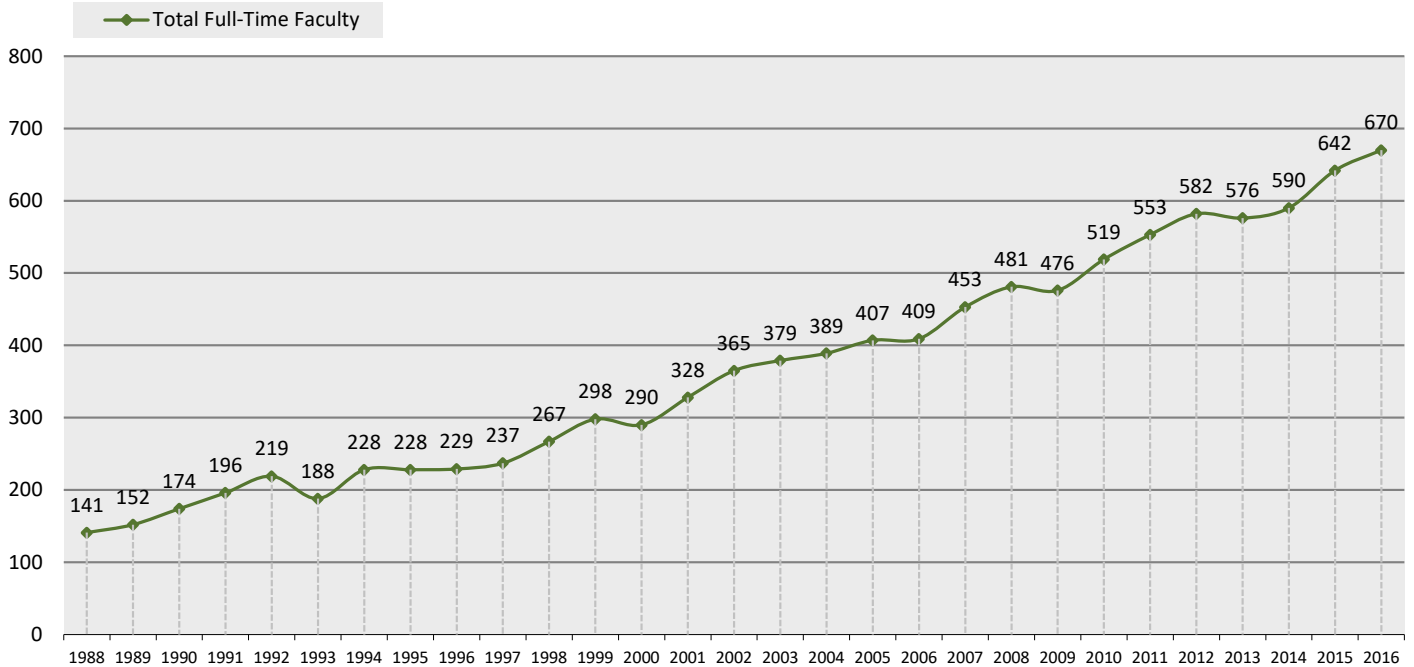
Exhibit 53

| Full-Time Employees Race/Ethnicity | Male | | Female | | Total | |
|------------------------------------|-------------|-------|------------|-------|--------------|-------|
| Asian | 37 | 3.4% | 26 | 3.0% | 63 | 3.2% |
| Hispanic | 35 | 3.2% | 55 | 6.4% | 90 | 4.6% |
| Other Minorities | 29 | 2.7% | 23 | 2.7% | 52 | 2.7% |
| White Non-Hispanic | 963 | 89.0% | 745 | 86.7% | 1,708 | 88.0% |
| Unspecified | 18 | 1.7% | 10 | 1.2% | 28 | 1.4% |
| Total | 1082 | | 859 | | 1,941 | |

¹ Fire Science instructors were moved from "Instructional Staff" to "Public Service Staff"

Full-Time Faculty History

Table of Contents

Exhibit 54¹

¹ There was a name change of the Institution in 1987 (Utah Valley Community College), a change from quarters to semesters between 1989 and 1990, another name change in 1993 (Utah Valley State College), and University status was granted in 2008 as well as a name change (Utah Valley University).

Faculty Rank by Department

Table of Contents

Exhibit 55¹

| Department | Professor | Assistant Professor | Associate Professor | Lecturer | Total 2016 | Department | Professor | Assistant Professor | Associate Professor | Lecturer | Total 2016 |
|------------------------------------|-----------|---------------------|---------------------|----------|------------|---------------------------------------|------------|---------------------|---------------------|------------|------------|
| Accounting | 4 | 5 | 3 | 2 | 14 | English Language Learning | 1 | 2 | 0 | 5 | 8 |
| Art & Visual Communications | 3 | 7 | 10 | 3 | 23 | Exercise Science & Outdoor Recreation | 2 | 7 | 2 | 3 | 14 |
| Automotive Technology | 1 | 6 | 2 | 2 | 11 | Finance & Economics | 3 | 7 | 6 | 7 | 23 |
| Aviation Science | 1 | 4 | 2 | 1 | 8 | History & Political Science | 3 | 5 | 8 | 6 | 22 |
| Basic Composition | 2 | 3 | 3 | 1 | 9 | Honors | 1 | 0 | 0 | 0 | 1 |
| Behavioral Science | 5 | 7 | 11 | 5 | 28 | Information Systems & Technology | 4 | 5 | 3 | 3 | 15 |
| Biology | 12 | 8 | 3 | 8 | 31 | Integrated Studies | 3 | 0 | 2 | 0 | 5 |
| Chemistry | 1 | 8 | 5 | 4 | 18 | Languages & Cultures | 2 | 6 | 5 | 6 | 19 |
| Communication | 1 | 4 | 6 | 3 | 14 | Legal Studies | 1 | 2 | 2 | 1 | 6 |
| Computer Science | 4 | 7 | 4 | 5 | 20 | Management | 3 | 8 | 2 | 6 | 19 |
| Construction Technologies | 0 | 7 | 0 | 0 | 7 | Marketing | 1 | 6 | 3 | 10 | 20 |
| Criminal Justice/Law Enforcement | 0 | 4 | 5 | 1 | 10 | Mathematics | 10 | 8 | 6 | 2 | 26 |
| Culinary Arts Institute | 0 | 5 | 1 | 1 | 7 | Mathematics - Developmental | 1 | 15 | 6 | 3 | 25 |
| Dance | 2 | 4 | 6 | 2 | 14 | Music | 1 | 4 | 8 | 2 | 15 |
| Dental Hygiene | 0 | 1 | 3 | 0 | 4 | Nursing | 4 | 8 | 8 | 0 | 20 |
| Digital Media | 1 | 9 | 6 | 1 | 17 | Philosophy & Humanities | 8 | 3 | 5 | 3 | 19 |
| Earth Science | 0 | 6 | 6 | 2 | 14 | Physics | 5 | 2 | 5 | 4 | 16 |
| Elementary Education | 3 | 9 | 5 | 4 | 21 | Public & Community Health | 2 | 5 | 3 | 2 | 12 |
| Emergency Services | 3 | 3 | 4 | 1 | 11 | Secondary Education | 0 | 4 | 1 | 1 | 6 |
| Engineering Graphics & Design Tech | 3 | 4 | 3 | 0 | 10 | Student Leadership & Success Studies | 0 | 8 | 4 | 1 | 13 |
| Engineering Technology | 0 | 2 | 7 | 2 | 11 | Technology Management | 0 | 1 | 5 | 2 | 8 |
| English & Literature | 12 | 13 | 9 | 6 | 40 | Theatrical Arts for Stage & Screen | 1 | 4 | 6 | 3 | 14 |
| | | | | | | Total | 114 | 236 | 194 | 124 | 668 |

¹ Total faculty here may not match IPEDS due to the different reporting requirements.

Universities Represented by Doctorates of Contract Faculty

Table of Contents

Exhibit 56¹

| Doctorate-Issuing Institution | Faculty | Doctorate-Issuing Institution | Faculty | Doctorate-Issuing Institution | Faculty |
|---|---------|--|---------|---|---------|
| Aalto University, Finland | 1 | Indiana State University | 2 | S.J. Quinney College of Law | 1 |
| Arizona State University | 12 | Institute of Electronics, Academy of Sciences of Belarus | 1 | Saybrook University | 1 |
| Autonomous University of Barcelona - Barcelona, Spain | 1 | Katholieke Universiteit Nijmegen | 1 | Simon Fraser University | 1 |
| Ball State University | 1 | Lamar University | 1 | Southern Illinois University | 1 |
| Binghampton University | 1 | Liberty University | 1 | Southern Illinois University - Carbondale | 1 |
| Boston University | 1 | Loyola University | 1 | Stanford University | 1 |
| Bowling Green State University | 5 | Miami University | 1 | State University of New York - Albany | 1 |
| Brigham Young University - Provo | 53 | Michigan State University | 6 | State University of New York - Buffalo | 3 |
| Capella University | 1 | Michigan Technological University | 2 | Stony Brook University | 1 |
| Carleton University, Ottawa, Canada | 1 | Mokpo National University | 1 | Syracuse University | 1 |
| Claremont Graduate University | 1 | Montana State University - Bozeman | 1 | Temple University | 1 |
| Clemson University | 1 | New England Conservatory | 1 | Texas A&M University | 5 |
| Cleveland State University | 1 | New Jersey Institute of Technology | 1 | Texas State University | 2 |
| College of Saint Mary | 2 | New Mexico State University | 3 | Texas Tech University | 9 |
| College of William and Mary | 1 | New York University | 1 | The City University of New York - Graduate Center | 1 |
| Colorado State University | 1 | North Dakota State University | 2 | The University of Houston | 1 |
| Columbia University | 2 | Northcentral University | 2 | The University of Tennessee | 1 |
| Cornell University | 2 | Northeastern University | 2 | The University of Texas-Pan American | 1 |
| Cranfield University | 1 | Northeastern University School of Law | 1 | The University of Western Australia | 1 |
| Creighton University | 1 | Nova Southeastern University | 3 | Tulane University | 1 |
| Duke University | 1 | Ohio State University | 5 | Tuskegee University | 1 |
| East Carolina University | 1 | Ohio University | 2 | Universitat Bielefeld | 1 |
| Eastern Michigan University | 1 | Oklahoma City University School of Law | 1 | University at Albany/SUNY | 2 |
| Emory University | 1 | Old Dominion University | 1 | University of Alabama | 2 |
| Florida State University | 4 | Oregon State University | 2 | University of Alabama - Tuscaloosa | 2 |
| George Washington University | 2 | Penn State | 1 | University of Albany | 1 |
| Grand Canyon University's College of Doctoral Studies | 2 | Princeton University | 3 | University of Alberta | 2 |
| Hofstra University | 1 | Purdue University | 8 | University of Arizona | 9 |
| Idaho State University | 2 | Rocky Mountain University of Health Professions | 1 | University of Calgary, Alberta | 1 |

¹ UVU Office of Academic Affairs

Universities Represented by Doctorates of Contract Faculty, continued

Table of Contents

| Doctorate-Issuing Institution | Faculty | Doctorate-Issuing Institution | Faculty | Doctorate-Issuing Institution | Faculty |
|--|---------|---|---------|---|---------|
| University of California - Berkeley | 1 | University of Kentucky | 1 | University of Southern California | 1 |
| University of California - Davis | 3 | University of Louisiana - Lafayette | 1 | University of Southern California, Los Angeles | 2 |
| University of California - Irvine | 2 | University of Louisville | 1 | University of Tennessee - Knoxville | 2 |
| University of California - Los Angeles | 2 | University of Maryland - College Park | 1 | University of Texas - Arlington | 1 |
| University of California - Riverside | 1 | University of Memphis | 1 | University of Texas - Austin | 5 |
| University of California Santa Barbara | 1 | University of Miami | 1 | University of Toronto | 1 |
| University of Chicago | 1 | University of Michigan | 3 | University of Utah | 40 |
| University of Cincinnati | 2 | University of Minnesota | 3 | University of Victoria, BC | 1 |
| University of Cincinnati | 1 | University of Mississippi | 1 | University of Virginia | 2 |
| University of Cincinnati College-Conservatory of Music | 1 | University of Nebraska - Lincoln | 1 | University of Washington | 2 |
| University of Colorado - Boulder | 1 | University of Nebraska-Lincoln | 2 | University of Wisconsin - Madison | 2 |
| University of Colorado - Boulder | 5 | University of Nevada - Las Vegas | 4 | University of Wisconsin - Milwaukee | 2 |
| University of Colorado - Denver | 1 | University of Nevada - Reno | 1 | University of Wisconsin-Madison | 3 |
| University of Connecticut | 1 | University of Nevada -Las Vegas | 1 | University of Wyoming | 2 |
| University of Denver | 1 | University of New Mexico | 4 | University of Wisconsin/University of Connecticut | 1 |
| University of Florida | 4 | University of North Carolina at Chapel Hill | 1 | University of Northern Colorado | 1 |
| University of Geneva | 1 | University of North Texas | 2 | USSR Academy of Sciences | 1 |
| University of Georgia | 3 | University of Northern Colorado | 4 | Utah State University | 18 |
| University of Groningen - Netherlands | 1 | University of Oklahoma | 6 | Villanova University | 2 |
| University of Hawaii | 2 | University of Oregon | 5 | Virginia Commonwealth University | 1 |
| University of Houston | 1 | University of Otago | 1 | Virginia Polytechnic Institute and State University | 1 |
| University of Idaho | 1 | University of Oxford | 1 | Virginia Tech | 1 |
| University of Illinois | 1 | University of Oxford (Magdalen College) | 1 | Walden University | 2 |
| University of Illinois at Chicago | 3 | University of Pennsylvania | 1 | Washington State University | 2 |
| University of Illinois at Urbana-Champaign | 4 | University of Pennsylvania Law School | 1 | Washington University | 1 |
| University of Iowa | 2 | University of Pittsburgh | 2 | West Virginia University | 2 |
| University of Kansas | 3 | University of South Carolina | 5 | | |
| University of Kansas - Lawrence | 1 | University of South Florida | 1 | | |

General Information

Mission

Utah Valley University is a teaching institution which provides opportunity, promotes student success, and meets regional educational needs. UVU builds on a foundation of substantive scholarly and creative work to foster engaged learning. The university prepares professionally competent people of integrity who, as lifelong learners and leaders, serve as stewards of a globally interdependent community.

Core Themes

Student Success

UVU supports students in achieving their educational, professional, and personal goals.

SS.1: UVU supports students' preparation and achievement of academic success at the University.

SS.2: UVU provides a meaningful and well-rounded university experience.

SS.3: UVU prepares students for success in their subsequent academic, professional, and lifelong learning pursuits, including serving as leaders, people of integrity, and stewards of their communities.

Inclusive

UVU provides opportunity for individuals from a wide variety of backgrounds and perspectives and meets regional educational needs.

I.1: UVU provides accessible and equitable educational opportunities and resources for all students.

I.2: UVU provides opportunities to improve intercultural competence in an increasingly complex, diverse, and globalized society.

I.3: UVU provides an inviting, safe, and supportive environment for people from diverse backgrounds and perspectives.

I.4: UVU offers an array of courses, programs, and delivery methods designed to reflect students' goals and the region's educational needs.

Engaged

UVU engages its communities in mutually beneficial collaboration and emphasizes engaged learning.

- E.1: UVU faculty and staff engage students using real-world contexts within the curriculum and activities outside the classroom to increase professional competence and confidence.
- E.2: UVU fosters partnerships and outreach opportunities that enhance regional, national, and global communities.
- E.3: UVU serves as a portal of civic engagement and an engine of regional economic and business development.

Serious

UVU fosters a culture of academic rigor and professional excellence.

- S.1: UVU champions learning through outstanding teaching in an academically rigorous environment.
- S.2: UVU supports a culture of scholarship and creative work and promotes accomplishment in cultural, academic, and co-curricular/extramural endeavors.
- S.3: UVU attracts, develops, and retains high-achieving students and highly qualified faculty, staff, and administrators.
- S.4: UVU is recognized for high-quality, efficient, and effective programs and services.

Administrative Imperatives

UVU's Administrative Imperatives - Operate Ethically and Effectively, Manage Growth, and Secure Resources - are key practices and principles critical for sustained fulfillment of the University's mission and core themes.

Operate Ethically and Effectively: UVU operates responsibly through ethical conduct and best practices in planning, decision making, and resource management.

- UVU upholds an environment of ethical behavior and expects honesty, integrity, legal compliance, financial stewardship, and accountability in the performance of employees' UVU-related responsibilities.

- UVU fosters a culture of strategic planning, assessment, continuous improvement, and accountability.
- UVU strategically allocates resources to achieve institutional objectives.
- UVU utilizes transparent and collaborative decision-making processes.

Manage Growth: UVU anticipates and appropriately responds to the region's higher education needs.

- UVU anticipates and plans for future regional educational needs.
- UVU adapts to meet student and community needs consistent with its educational mission.

Secure Resources: UVU seeks and obtains public and private resources to fulfill its mission.

- UVU communicates its resource requirements and secures appropriate state tax fund support to fulfill its role within the Utah System of Higher Education.
- UVU establishes tuition and fees consistent with the economic environment and its mission.
- UVU strategically pursues and acquires private and public resources beyond state appropriations.

Roles

As a regional state university, Utah Valley University:

Provides quality academic learning opportunities for students through programs at the certificate, associate, baccalaureate, and graduate levels. To encourage responsible citizenship, emphasis is placed on engaged teaching and learning as well as scholarly work, research, creative achievements, career and technical education, and community and professional engagement.

Provides access to higher education and offers a broad range of opportunities from developmental education through honors programs. The institution provides services designed to meet the educational and personal needs of students, to foster student success, to prepare students for meaningful lifework, and to provide access through a variety of modalities, including satellite campuses and the use of technology.

Promotes economic and cultural development to contribute to the quality of life of the region and state. The institution fosters economic development and provides a talent-force to meet the needs of a dynamic economy by offering credit and non-credit programs and services for individuals and organizations. UVU provides cultural experiences that enrich the community and offer significant and varied opportunities for continuous learning.

Utah Valley University was established in 1941 as Central Utah Vocational School (CUVS) with the primary function of providing war production training. CUVS was part of the Provo School District located in south Provo. The institution received a state appropriation in March 1945 of \$50,000 to operate for the 1945-1947 biennium. In 1947, the school received funding as a permanent state institution.

A new site for the school was acquired on University Avenue in Provo in 1948; in the 1952, the state appropriated funding for the first construction on that site. As enrollments grew, the state acquired over 185 acres in southwest Orem and the first building was completed in 1977. Today, the University's facilities consist of a combined total of 422 acres with 50 buildings with campuses in Orem, Provo, and Heber City and property in Vineyard and at Thanksgiving Point in Lehi.

In 1963, the school's name changed to Utah Trade Technical Institute to reflect its growing role in technical training. The name again changed in 1967 to Utah Technical College at Provo. The institution was approved in 1966 to grant Associate of Applied Science degrees, in 1967 to offer general education courses, in 1971 to grant Associate of Science degrees (discontinued in 1974 and reinstated in 1981), and in 1987 to grant Associate of Arts degrees. With its expanded degree offerings, the institution's name changed again to Utah Valley Community College in 1987. In 1993, the institution's name changed to Utah Valley State College and the mission was expanded to include the offering of bachelor's degrees. On July 1, 2008, the institution underwent another mission and name change to Utah Valley University and began offering master degree programs.¹

Throughout its history, UVU has responded to its service region's (Utah, Wasatch and Summit counties) population changes and business/industry needs. This responsiveness is evidenced in its mission, program offering, degree level, and enrollment changes.

Current Number of Degrees Offered

8 Master's

2 Graduate Certificates

83 Bachelor's

64 Associate's

42 Certificates/Diplomas

¹ Sources:

A Miracle in Utah Valley—The Story of Utah Technical College 1941-1982, Wilson W. Sorensen
 Utah Valley University Self-study Report, 2010
 Previous UVU Fact Books

Masters and Bachelor's Degrees Awarded: 2015-16

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Exhibit 57

| Master's Degrees | BoR Approval | 2015-16 Grads | Master's Degrees | BoR Approval | 2015-16 Grads | Master's Degrees | BoR Approval | 2015-16 Grads |
|--------------------------------|--------------|---------------|---|--------------|---------------|--------------------------------------|--------------|---------------|
| Business Administration | 2009 | 72 | Curriculum and Instruction | 2008 | 23 | Nursing | 2008 | 2 |
| Total Masters | | | | | | | | 97 |
| Bachelor's Degrees | BoR Approval | 2015-16 Grads | Bachelor's Degrees | BoR Approval | 2015-16 Grads | Bachelor's Degrees | BoR Approval | 2015-16 Grads |
| Accounting | 1999 | 135 | Dance (BFA) | 2005 | 15 | Legal Studies | 1999 | 21 |
| Art and Design | 2004 | 44 | Dance Education | 2005 | 6 | Marketing | 2011 | 61 |
| Art and Design (BFA) | 2004 | 69 | Deaf Studies | 2007 | 32 | Mathematics | 2001 | 10 |
| Art Education | 2010 | 7 | Dental Hygiene | 2008 | 10 | Mathematics Education | 2002 | 9 |
| Art History | 2015 | 1 | Digital Media | 2015 | 70 | Music | 2006 | 3 |
| ASL and Deaf Studies Education | 2007 | 8 | Earth Science Education | 2001 | 5 | Music Education | 2006 | 8 |
| Aviation Science | 1999 | 87 | Economics | 2007 | 6 | Nursing | 2001 | 68 |
| Aviation Science (Global) | 1999 | 104 | Elementary Education | 1996 | 163 | Performance (BM) | 2012 | 9 |
| Behavioral Science | 1999 | 291 | Emergency Services Administration | 1998 | 108 | Personal Financial Planning | 2011 | 21 |
| Biology | 1999 | 100 | English | 2000 | 77 | Philosophy | 2001 | 16 |
| Biology Education | 2001 | 6 | English Education | 2001 | 14 | Physical Education Teacher Education | 2005 | 8 |
| Biotechnology | 2007 | 25 | Environmental Science and Management | 2011 | 7 | Physics | 2001 | 12 |
| Botany | 2010 | 4 | Exercise Science and Outdoor Recreation | 2005 | 117 | Political Science | 2006 | 26 |
| Business Management | 1993 | 250 | Finance | 2009 | 42 | School Health Education | 2005 | 11 |
| Business/Marketing Education | 2002 | 6 | Forensic Science | 2006 | 7 | Social Work (BSW) | 2010 | 44 |
| Chemistry | 2001 | 12 | Geology | 2011 | 9 | Software Engineering | 2007 | 14 |
| Commercial Music (BM) | 2013 | 4 | Geomatics | 2010 | 10 | Spanish | 2005 | 18 |
| Communication | 2006 | 173 | History | 2001 | 22 | Spanish Education | 2005 | 4 |
| Community Health | 2005 | 94 | History Education | 2002 | 20 | Technology Management | 1993 | 41 |
| Computer Engineering | 2012 | 3 | Hospitality Management | 1997 | 25 | Theatre Arts | 2006 | 15 |
| Computer Science | 1992 | 53 | Information Systems | 2006 | 28 | University Studies | 2014 | 26 |
| Construction Management | 2009 | 22 | Information Technology | 2001 | 42 | Web Design and Development | 2015 | 1 |
| Criminal Justice | 1999 | 81 | Integrated Studies | 1998 | 43 | Total Bachelors | | 2,903 |

Certificates and Diplomas Awarded: 2015-16

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Exhibit 59

| Certificates | BoR Approval | 2015-16 Grads | Diplomas | BoR Approval | 2015-16 Grads | Graduate Certificates | BoR Approval | 2015-16 Grads |
|--|--------------|---------------|--------------------------------------|--------------|---------------|---|--------------|---------------|
| Accounting | 1970 | 3 | Automotive Technology | 1986 | 9 | Regulatory Affairs for Life Science | 2014 | 7 |
| Advanced Substance Use Disorder Counseling | 2014 | 2 | Cabinetry and Architectural Woodwork | 1986 | 1 | Total Graduate Certificates | | 7 |
| Architectural Design Technology | 2014 | 5 | Collision Repair Technology | 1986 | 2 | | | |
| Art and Design | 1996 | 1 | <u>Diesel Mechanics Technology</u> | <u>1989</u> | <u>1</u> | | | |
| Automotive Technology | 1990 | 11 | Total Diplomas | | 13 | | | |
| Aviation Fire Officer | 2014 | 1 | | | | Total 2015-2016 Degrees Awarded: | | 5,107 |
| Business Management | 1978 | 1 | | | | | | |
| Cabinetry and Architectural Woodwork | 1978 | 1 | | | | | | |
| Civil Design Technology | 2014 | 1 | | | | | | |
| Collision Repair Technology | 1993 | 3 | | | | | | |
| Early Care and Education | 1977 | 3 | | | | | | |
| Firefighter Recruit Candidate | 2002 | 11 | | | | | | |
| Information Technology | 2013 | 11 | | | | | | |
| Law Enforcement | 2013 | 42 | | | | | | |
| Legal Studies | 2011 | 4 | | | | | | |
| Mechanical Design Technology | 2014 | 7 | | | | | | |
| Network Administration | 2006 | 10 | | | | | | |
| Operations Management | 2014 | 3 | | | | | | |
| Paramedic | 2001 | 13 | | | | | | |
| Programmer | 2002 | 12 | | | | | | |
| Structural Design Technology | 2014 | 3 | | | | | | |
| Substance Use Disorder Counseling | 2010 | 9 | | | | | | |
| <u>Technical Communication</u> | <u>2013</u> | <u>1</u> | | | | | | |
| Total Certificates | | 158 | | | | | | |

Utah Valley Population Projections

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Exhibit 60₁

| Area | 2010 | 2020 | 2030 | 2040 | 2050 | 2060 |
|------------------------|----------------|----------------|----------------|------------------|------------------|------------------|
| Alpine | 9,555 | 10,670 | 11,667 | 12,851 | 13,400 | 13,700 |
| American Fork | 26,263 | 32,566 | 39,635 | 47,678 | 54,000 | 58,900 |
| Cedar Fort | 368 | 961 | 2,757 | 4,503 | 6,900 | 9,000 |
| Cedar Hills | 9,796 | 10,733 | 10,884 | 11,689 | 11,800 | 11,900 |
| Draper | 1,742 | 2,520 | 3,303 | 3,977 | 5,100 | 6,200 |
| Eagle Mountain | 21,415 | 34,152 | 54,095 | 76,469 | 114,400 | 152,500 |
| Elk Ridge | 2,436 | 3,898 | 4,696 | 5,888 | 7,100 | 8,500 |
| Fairfield | 119 | 599 | 955 | 2,148 | 3,900 | 5,300 |
| Genola | 1,370 | 3,789 | 4,370 | 6,499 | 8,600 | 10,800 |
| Goshen | 921 | 1,146 | 1,220 | 1,419 | 1,700 | 1,800 |
| Highland | 15,523 | 17,792 | 20,712 | 24,073 | 27,100 | 29,500 |
| Lehi | 47,407 | 62,154 | 82,589 | 103,610 | 120,000 | 133,800 |
| Lindon | 10,070 | 11,753 | 12,459 | 13,721 | 14,600 | 15,900 |
| Mapleton | 7,979 | 10,762 | 13,752 | 16,901 | 19,500 | 21,300 |
| Orem | 88,328 | 99,227 | 103,321 | 112,288 | 118,900 | 123,600 |
| Payson | 18,294 | 22,832 | 41,144 | 49,496 | 58,500 | 67,200 |
| Pleasant Grove | 33,509 | 40,034 | 42,062 | 47,053 | 51,200 | 54,500 |
| Provo | 112,488 | 126,377 | 131,068 | 151,877 | 170,600 | 189,400 |
| Salem | 6,423 | 11,363 | 27,102 | 33,649 | 40,100 | 45,200 |
| Santaquin | 9,128 | 17,594 | 32,075 | 39,774 | 46,700 | 52,900 |
| Saratoga Springs | 17,781 | 33,514 | 58,496 | 78,987 | 107,900 | 134,000 |
| Spanish Fork | 34,691 | 44,623 | 54,143 | 64,607 | 72,300 | 78,300 |
| Springville | 29,466 | 37,094 | 45,078 | 51,971 | 57,500 | 61,600 |
| Vineyard | 139 | 2,065 | 8,415 | 15,938 | 20,000 | 20,900 |
| Woodland Hills | 1,344 | 1,943 | 3,001 | 3,764 | 4,700 | 5,300 |
| Balance of Utah County | 10,009 | 28,404 | 24,101 | 38,998 | 60,195 | 86,074 |
| Utah County | 516,564 | 668,564 | 833,101 | 1,019,828 | 1,216,695 | 1,398,074 |

¹ Governor's Office of Planning & Budget, www.governor.utah.gov/DEA/popprojections.html

UVU Presidents and Past Institutional Names

Exhibit 61

| UVU Presidents | | Institution Name Changes | |
|---|------------------------|--------------------------|---------------------------------|
| Dr. Matthew S. Holland | July 1, 2009 - Present | 2008 | Utah Valley University |
| Dr. Elizabeth Hitch (Interim President) | 2008-2009 | 1993 | Utah Valley State College |
| Dr. William A. Sederburg | 2003-2008 | 1987 | Utah Valley Community College |
| Dr. Lucille T. Stoddard (Interim President) | 2002-2003 | 1967 | Utah Technical College at Provo |
| Dr. Kerry D. Romesburg | 1988-2003 | 1963 | Utah Trade Technical Institute |
| Dr. Lucille T. Stoddard (Interim President) | 1987-1988 | 1941 | Central Utah Vocational School |
| Dr. J. Marvin Higbee | 1982-1988 | | |
| Mr. Wilson W. Sorensen | 1945-1982 | | |
| Mr. Hyrum E. Johnson | 1941-1945 | | |

Board of Trustees

Exhibit 62¹

| Board of Trustees | Term Expires |
|--|--------------|
| Karen L. Acerson | Jun-19 |
| Taran K. Chun | Jun-17 |
| James Clarke | Jun-19 |
| Elaine Dalton (Chair) ² | Jun-17 |
| Birch Eve | Apr-17 |
| John Gappmayer | Apr-18 |
| Anne-Marie Lampropoulos ³ | Jun-19 |
| Jack W. Sunderlage (2 nd Vice Chair) ^{2,3} | Jun-19 |
| Jill Taylor | Jun-19 |
| Duff Thompson (1 st Vice Chair) ^{2,3} | Jun-17 |

Exhibit 63¹

| Trustees Chairs | Elected |
|-----------------------|---------|
| Elaine Dalton | Jul-13 |
| Steven J. Lund | Jun-13 |
| Greg S. Butterfield | Jul-11 |
| Steven J. Lund | Aug-09 |
| Janette Hales Beckham | Jun-07 |
| Daniel W. Campbell | Aug-05 |
| John H. Zenger (Jack) | Aug-03 |
| Wilford W. Clyde | Aug-01 |
| Douglas W. Morrison | Aug-99 |
| Paul Sybrowsky | Aug-97 |
| Beth Tolbert | Aug-95 |
| Alan Ashton | Sep-93 |
| Ray Harding | Sep-91 |
| DeLance Squire | Jul-89 |
| Mary Anne Wood | Sep-85 |
| Howard Pace | Jul-82 |
| Charles Bates | Jul-80 |

¹ UVU Office of the President

² Executive Committee

³ Audit Committee

Finance

Appropriated Education and General Operating Funds

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Exhibit 64¹

Budgeted Expenditures by Natural Classification, 2015-16

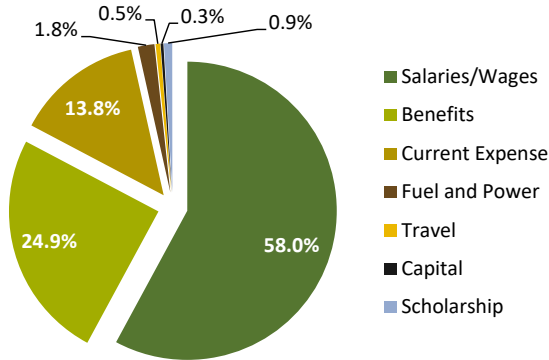
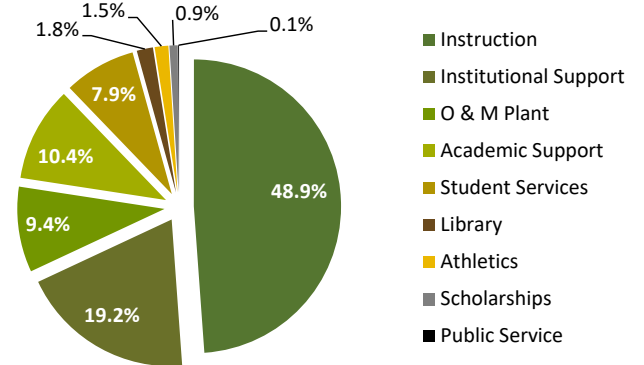


Exhibit 65¹

Budgeted Expenditures by Functional Classification, 2015-16



¹UVU Office of Planning and Budget

Appropriated Education and General Operating Funds, continued

Exhibit 66¹

Appropriated Education & General Revenue Sources,
2015-16 Budget

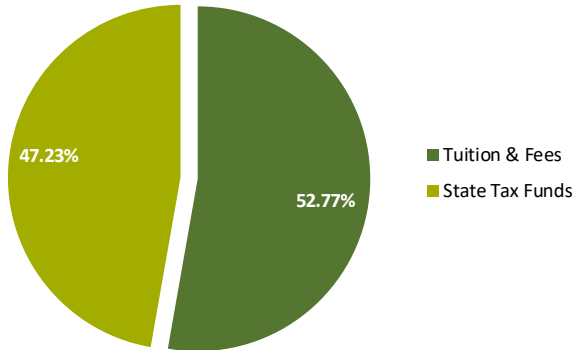


Exhibit 67¹

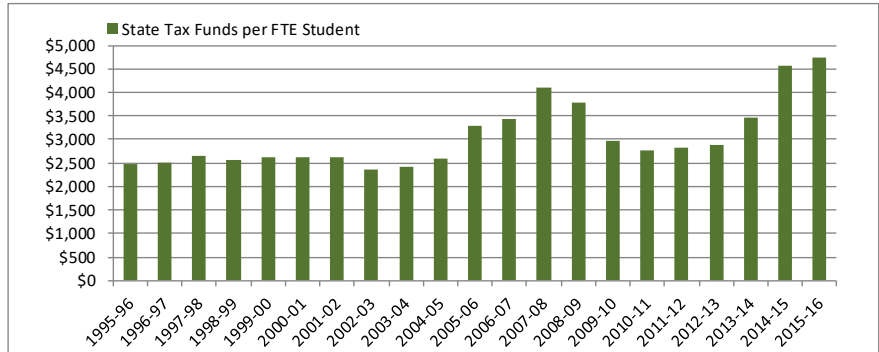
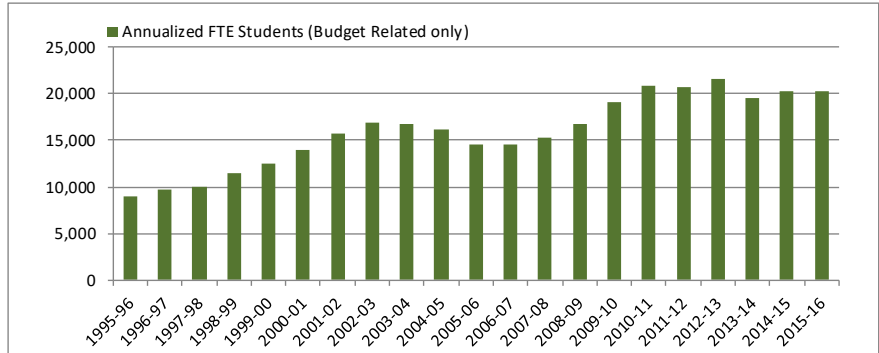
| Year | Total Budget | State Tax Funds | State Tax Funds Percent of Total Budgeted Revenue |
|---------|---------------|-----------------|---|
| 2015-16 | \$204,102,500 | \$96,401,700 | 47.2% |
| 2014-15 | \$192,606,000 | \$92,907,800 | 48.2% |
| 2013-14 | \$164,806,300 | \$67,694,800 | 41.1% |
| 2012-13 | \$162,749,300 | \$62,082,300 | 38.2% |
| 2011-12 | \$152,784,800 | \$58,546,800 | 38.3% |
| 2010-11 | \$140,983,300 | \$59,862,300 | 42.5% |
| 2009-10 | \$124,925,600 | \$56,827,600 | 45.5% |
| 2008-09 | \$126,912,000 | \$68,410,100 | 53.9% |
| 2007-08 | \$116,404,200 | \$62,465,300 | 53.7% |
| 2006-07 | \$99,866,000 | \$49,766,900 | 49.8% |
| 2005-06 | \$98,381,100 | \$47,633,700 | 48.4% |
| 2004-05 | \$89,242,000 | \$41,569,600 | 46.6% |
| 2003-04 | \$82,700,000 | \$40,217,200 | 48.6% |
| 2002-03 | \$76,735,000 | \$39,967,000 | 52.1% |
| 2001-02 | \$69,100,000 | \$41,202,900 | 59.6% |
| 2000-01 | \$59,052,900 | \$36,356,600 | 61.6% |
| 1999-00 | \$53,270,000 | \$32,823,600 | 61.6% |
| 1998-99 | \$48,065,900 | \$29,503,600 | 61.4% |
| 1997-98 | \$43,568,200 | \$26,758,700 | 61.4% |
| 1996-97 | \$40,060,000 | \$24,380,200 | 60.9% |
| 1995-96 | \$37,960,000 | \$22,138,100 | 58.3% |
| 1994-95 | \$33,800,000 | \$19,454,300 | 57.6% |
| 1993-94 | \$29,663,000 | \$17,364,100 | 58.5% |

¹UVU Office of Planning and Budget

History of State Tax Fund Expenditures per FTE

Exhibit 68¹

| Year | Base State Tax Funds (Actual Year End) | Annualized FTE Students (Budget Related only) | State Tax Funds per FTE Student |
|---------|--|---|---------------------------------|
| 2015-16 | \$204,102,500 | 20,326 | \$4,743 |
| 2014-15 | \$92,907,800 | 20,326 | \$4,571 |
| 2013-14 | \$67,694,800 | 19,564 | \$3,460 |
| 2012-13 | \$62,082,300 | 21,618 | \$2,872 |
| 2011-12 | \$58,546,800 | 20,679 | \$2,831 |
| 2010-11 | \$57,818,700 | 20,850 | \$2,773 |
| 2009-10 | \$56,557,700 | 19,033 | \$2,972 |
| 2008-09 | \$63,290,700 | 16,747 | \$3,779 |
| 2007-08 | \$62,465,300 | 15,215 | \$4,105 |
| 2006-07 | \$49,766,900 | 14,509 | \$3,430 |
| 2005-06 | \$47,633,700 | 14,496 | \$3,286 |
| 2004-05 | \$41,569,600 | 16,113 | \$2,580 |
| 2003-04 | \$40,217,200 | 16,679 | \$2,411 |
| 2002-03 | \$39,967,000 | 16,890 | \$2,366 |
| 2001-02 | \$41,202,900 | 15,750 | \$2,616 |
| 2000-01 | \$36,356,600 | 13,904 | \$2,615 |
| 1999-00 | \$32,823,600 | 12,559 | \$2,614 |
| 1998-99 | \$29,503,600 | 11,540 | \$2,557 |
| 1997-98 | \$26,758,700 | 10,058 | \$2,660 |
| 1996-97 | \$24,380,200 | 9,721 | \$2,508 |
| 1995-96 | \$22,138,100 | 8,988 | \$2,463 |



Facilities

Current Facilities and Acreage

Table of Contents

Exhibit 69¹

| Building | Gross Square Feet |
|---------------------------------------|-------------------|
| Advancement Data Building | 2,026 |
| Alumni Center | 12,447 |
| Baseball Stadium | 48,990 |
| Browning Administration | 81,645 |
| Business Resource Center | 24,598 |
| Canyon Park Building L | 38,603 |
| Central Plant | 14,882 |
| Child Care | 4,899 |
| Classroom Building | 256,749 |
| Computer Science | 163,047 |
| Continuing Education | 5,500 |
| Continuing Education #2 (on 400 West) | 3,036 |
| Development Center | 6,508 |
| Education Trailer | 1,439 |
| Environmental Technology | 7,163 |
| Events Center | 179,112 |
| Extended Education | 47,176 |
| Facilities Complex | 33,356 |
| Faculty Annex | 7,977 |
| Fire Science Academy | 51,374 |
| Gear Up | 4,041 |
| Gunther Technology | 156,647 |
| Hangar A | 17,063 |
| Hangar B | 36,490 |

| Building | Gross Square Feet |
|--|-------------------|
| Kern House (1138 South Home) | 1,540 |
| Liberal Arts | 154,592 |
| Library | 198,025 |
| Losee Center | 93,012 |
| McKay Education | 46,952 |
| Noorda Children's Theater (included in GT footage) | |
| Parking Structure | 164,366 |
| Physical Education | 105,485 |
| Pope Science | 81,389 |
| ROTC (1112 South Home) | 4,516 |
| Science Building | 179,409 |
| SCUP (723 South Home) | 3,496 |
| Sign Shop | 620 |
| Sorensen Center | 157,832 |
| Sparks Automotive | 100,723 |
| Student Life & Wellness Center | 194,240 |
| TRIO | 4,491 |
| UCAS | 12,695 |
| UCAS Classroom Trailer #1 | 1,410 |
| UCAS Classroom Trailer #2 | 1,420 |
| UCAS Multipurpose | 7,118 |
| University Residence | 6,235 |
| Health Professions | 59,353 |
| Wasatch Campus | 70,361 |

| Building | Gross Square Feet |
|---|-------------------|
| Wasatch Automotive | 3,403 |
| Web Development | 3,189 |
| Wee Care Center | 13,946 |
| Wolverine Service Center | 38,235 |
| Woodbury Business | 78,724 |
| Leased Space | Gross Square Feet |
| National Guard Building | 9,345 |
| Woodbury Art Gallery (formerly Art Gallery) | 13,732 |
| Capitol Reef Field Station | 6,370 |
| Total Gross Square Feet | 3,020,992 |

| Campus Acreage | Acres |
|---|---------------|
| Main Campus (including HP and NG buildings) | 247.00 |
| Airport/UFRA | 0 |
| Business Resource Center | 2.50 |
| Canyon Park Building L | 0.00 |
| Thanksgiving Point | 0.00 |
| Vineyard | 225.00 |
| Wasatch Campus | 50.00 |
| Total Acreage | 524.50 |

| | |
|--------------------------------|------------------|
| Total Gross Square Feet | 3,020,992 |
|--------------------------------|------------------|

¹ UVU Facilities

Physical Facilities of Other Institutions

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Exhibit 70¹

| Institution | FTE ² | HC ² | Selected Space Designations | | | | | | | | | All Space Designations | | |
|-------------------------------|------------------|-----------------|-----------------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------------|-----------------|----------------|
| | | | Classrooms | | | Laboratories | | | Study Facilities | | | Total | | |
| | | | Square Feet | Sq Feet Per FTE | Sq Feet Per HC | Square Feet | Sq Feet Per FTE | Sq Feet Per HC | Square Feet | Sq Feet Per FTE | Sq Feet Per HC | Square Feet | Sq Feet Per FTE | Sq Feet Per HC |
| University of Utah | 26,981 | 31,252 | 414,708 | 15.4 | 13.27 | 427,491 | 15.8 | 13.68 | 353,514 | 13.1 | 11.31 | 14,224,031 | 527.2 | 455.14 |
| Utah State University | 20,470 | 25,778 | 348,224 | 17.0 | 13.51 | 410,810 | 20.1 | 15.94 | 229,909 | 11.2 | 8.92 | 7,887,113 | 385.3 | 305.96 |
| Weber State University | 12,980 | 18,418 | 208,318 | 16.0 | 11.31 | 349,395 | 26.9 | 18.97 | 129,066 | 9.9 | 7.01 | 2,796,694 | 215.5 | 151.85 |
| Southern Utah University | 6,968 | 8,120 | 71,504 | 10.3 | 8.81 | 145,920 | 20.9 | 17.97 | 61,521 | 8.8 | 7.58 | 1,423,766 | 204.3 | 175.34 |
| Snow College | 3,734 | 4,822 | 88,308 | 23.6 | 18.31 | 173,939 | 46.6 | 36.07 | 32,352 | 8.7 | 6.71 | 1,169,758 | 313.3 | 242.59 |
| Dixie State University | 6,343 | 7,753 | 105,183 | 16.6 | 13.57 | 101,522 | 16.0 | 13.09 | 60,776 | 9.6 | 7.84 | 1,050,756 | 165.7 | 135.53 |
| Utah Valley University | 20,470 | 27,479 | 229,448 | 11.2 | 8.35 | 396,604 | 19.4 | 14.43 | 107,789 | 5.3 | 3.92 | 3,020,992 | 147.6 | 109.94 |
| Salt Lake Community College | 13,401 | 23,335 | 263,263 | 19.6 | 11.28 | 454,652 | 33.9 | 19.48 | 50,023 | 3.7 | 2.14 | 2,301,954 | 171.8 | 98.65 |
| Total | 111,346 | 146,957 | 1,728,956 | 15.5 | 11.77 | 2,460,333 | 22.1 | 16.74 | 1,024,950 | 9.2 | 6.97 | 33,875,064 | 304.2 | 230.51 |

¹ Utah System of Higher Education² Budget related

Appendix

Student Body Presidents

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Exhibit 71¹

| | | | | | | | | |
|-------------------|-----------------------|-----------|------------------|---------------------|-----------|-----------------------|-----------------------|-----------|
| Birch Eve | Louisville, KY | 2016-2017 | Paul Von Strahl | Orem, Utah | 1992-1993 | Doug Wright | Provo, Utah | 1969-1970 |
| Dylan Swarts | Las Vegas, NV | 2015-2016 | Ken Patey | Orem, Utah | 1991-1992 | Bruce Smith | Orem, Utah | 1968-1969 |
| Tyler Brklacich | North Salt Lake, Utah | 2014-2015 | Kelly Bitters | Orem, Utah | 1990-1991 | Gary Houser | Orem, Utah | 1967-1968 |
| Jono Andrews | Kayesville, Utah | 2013-2014 | Deryn Young | Alton, Utah | 1989-1990 | Jim Tilson | Spanish Fork, Utah | 1966-1967 |
| Chad Workman | Provo, Utah | 2012-2013 | Jim Woods | Provo, Utah | 1988-1989 | Donald P. Fordham | Pleasant Grove, Utah | 1965-1966 |
| Chris Loumeau | Coeur d'Alene, Idaho | 2011-2012 | Ben Gould | Orem, Utah | 1987-1988 | Chuck Goodyear | Indianapolis, Indiana | 1964-1965 |
| Richard Portwood | Park City, Utah | 2010-2011 | George Marshall | Orem, Utah | 1986-1987 | Glen LaVar Cox | Hinckley, Utah | 1963-1964 |
| Trevor Tooke | Spanish Fork, Utah | 2009-2010 | Bobby Thomas | California | 1985-1986 | Robert Button | Provo, Utah | 1962-1963 |
| Joseph Watkins | Heber, Arizona | 2008-2009 | Jay Deuel | Tucson, Arizona | 1984-1985 | Paul Hart | Orem, Utah | 1961-1962 |
| Kris Coles | Sandy, Utah | 2007-2008 | Gordon Wilson | Lehi, Utah | 1983-1984 | Duane Johnson | Showlow, Arizona | 1960-1961 |
| Andrew Stone | Dixon, California | 2006-2007 | Scott Banasky | Green River, Utah | 1982-1983 | Duane Johnson | Showlow, Arizona | 1959-1960 |
| Jared Sumsion | Springville, Utah | 2005-2006 | Kerry Graves | Mapleton, Utah | 1981-1982 | William Nuttall | Provo, Utah | 1958-1959 |
| Jim Bassi | Cypress, Texas | 2004-2005 | Mark Fisher | Lanham, Maryland | 1980-1981 | James G. Goodman | Roy, Utah | 1957-1958 |
| Swen Swenson | Cedar Hills, Utah | 2003-2004 | Lee Barrus | Othello, Washington | 1979-1980 | Lynn Powell | Nephi, Utah | 1956-1957 |
| Ryan Vogel | Springville, Utah | 2002-2003 | Bruce Burnett | Provo, Utah | 1978-1979 | Blane Elton | Santaquin, Utah | 1955-1956 |
| Khay Douangdara | Sandy, Utah | 2001-2002 | Blake Buhler | American Fork, Utah | 1977-1978 | Clark Jolley | Pleasant Grove, Utah | 1954-1955 |
| Jared Finch | Mapleton, Utah | 2000-2001 | William Reese | Vernal, Utah | 1976-1977 | Calvin Davies | Panguitch, Utah | 1953-1954 |
| Baron Rohbock | Lindon, Utah | 1999-2000 | Mel Poulsen | Richfield, Utah | 1975-1976 | William H. White | Goshen, Utah | 1952-1953 |
| Dave Nabrotzky | Corona, California | 1998-1999 | LaVerl Crosby | Provo, Utah | 1974-1975 | Mark Anderson | Provo, Utah | 1951-1952 |
| J. Steven Beck | Provo, Utah | 1997-1998 | Randy Kidman | Ogden, Utah | 1973-1974 | Bill Hales | Pocatello, Idaho | 1950-1951 |
| Phil L. Clegg | Kamas, Utah | 1996-1997 | Terry K. Holt | Brigham City, Utah | 1972-1973 | Thomas Donald Forsyth | Provo, Utah | 1949-1950 |
| Terry Ann Harward | Provo, Utah | 1995-1996 | Ken Law | Springville, Utah | 1971-1972 | Lee Russell Cardall | Salt Lake City, Utah | 1948-1949 |
| Shad Sorenson | Oakley, Utah | 1994-1995 | Norm Thorson | Provo, Utah | 1970-1971 | Mark H. Nilsen | Provo, Utah | 1947-1948 |
| Stephen Hatch | American Fork, Utah | 1993-1994 | Richard L. Evans | Orem, Utah | 1970-1971 | Don A. Taylor | Spanish Fork, Utah | 1946-1947 |

¹ UVU Student Government

2016 Faculty and Staff Awards

Exhibit 72

Board of Trustees Awards of Excellence

Jacob Atkin, Director of the Internal Audit Office
 Janet Colvin, Department Chair and Associate Professor of Communication
 Karen Olsen, Executive Assistant in the Office of the President
 Curtis Welborn, Associate Professor of Computer Science

Presidential Awards of Excellence

S. Paige Gardiner, Engagement, Professional in Residence of Marketing
 Patricia Howard, Efficiency & Effectiveness, Director of Financial Aid
 Raymond L. Walker, Lifetime Service, CIO of Information Technology
 Cary D. Wasden, Student Success, Professional in Residence of Finance and Economics
 Yingxian Zhu, Teaching, Associate Professor of Mathematics

Divisional Awards of Excellence

Academic Affairs

Seth Gurell, Director of Instructional Design Services
 Marsha Haynes, Director of Internship Services
 Julie Hayden, Administrative Assistant for Academic Affairs

Development & Alumni

Jeri Alphin, Senior Director for Alumni Relations and Annual Giving

Finance and Administration

Jermie Kearley, Facilities Maintenance
 Jason Perry, Facilities Maintenance
 Gloria Alfaro, Custodial Services
 Roark Fisher, Senior Systems Administrator-UNIX for Information Technology
 Dan Reynoso, Senior Database Administrator for Information Technology
 Ked Black, Controller, Business Services
 Carole Ann Faust, Purchasing Agent, Procurement Services
 Tracy Rockowitz, Administrative Assistant, Athletics

Planning, Budget & Human Resources

Cameron Evans, Employee Wellness Coordinator for Human Resource Benefits

Student Affairs

Kris Coles, Director of Admissions
 Bill Erb, Director of Student Health Services
 Francie Hallman, Director of One Stop
 Mindy Swenson, Assistant Registrar for Graduation
 Martha Wilson, Assistant Director of Student Success & Retention and Student Focus

University Relations

Curtis Puzey, Senior Director of Production and Graphics

Dean's Awards of Excellence - Faculty

College of Aviation & Public Service

Jim Green (Engagement), Professor of Aviation
 Jeffrey Maxfield (Excellence), Professor of Emergency Services
 Steven Allred (Service), Associate Professor of Emergency Services
 Bonnie Lamb (Special Recognition), Academic Advisor for Emergency Services
 Richard Marwedel (Special Recognition), Instructional Designer for Aviation

College of Humanities & Social Sciences

Nancy Tobler (Research), Professor of Communication
 Stephen Whyte (Creative Work), Professor of Communication
 Karen Mizell (Service), Professor of Philosophy and Humanities
 Angela Chavez (Advising), Academic Advisor for History and Political Science

College of Science & Health

Olga Kopp (Scholarship), Associate Professor of Biology
 Andrew Creer (Service), Associate Professor of Exercise Science and Outdoor Recreation
 Paul Weber (Teaching), Assistant Professor of Physics

College of Technology & Computing

Robert Trim (Scholar), Professor of Digital Media Technology
 Dan McDonald (Teaching), Professor of Information Systems & Technology
 DeWayne Erdmann (Service), Professor of Construction

2016 Faculty and Staff Awards, continued

Dean's Awards of Excellence - Faculty, continued

School of the Arts

Travis Lovell, Professor of Art & Design

Howard Fullmer, Professor of Art & Design

Kacey Spadaforo (Student Recognition), Professor of Theatre

School of Education

Mike Patch (Graduate Mentor), Dean of Elementary Education

Amy Geilman (Cooperating Teacher)

University College

Jacque Preston (Scholarship), Assistant Professor of Basic Composition

Doug Gardner (Service), Associate Professor of Student Leadership & Student Success

Woodbury School of Business

Joel Helquist (Teaching), Associate Professor of Accounting

Jared Chapman (Scholarship), Assistant Professor of Management

Jim Bailey (Ian Wilson Community Engagement), Professor of Accounting

Dean's Awards of Excellence - Staff

College of Aviation & Public Services

Melissa Noyes, Academic Advisor for Department of Criminal Justice

College of Humanities & Social Sciences

Kiera Davis, Administrative Assistant for the Department of Behavioral Science

College of Science & Health

Craig Moore, Lab Manager for the Department of Chemistry

Dean's Awards of Excellence - Staff, continued

College of Technology & Computing

David Porter, Specialist for the Department of Engineering Technology

School of the Arts

Traci Hainsworth, Manager of Events, Performances, and Productions

School of Education

Wendi Hillman, Administrative Assistant to the Dean

University College

Leigh Ann Copas, Director of the Writing Center

Pat Nelson, Learning Strategist for Learning Support

Woodbury School of Business

Dale Jolley, Program Director of SMARTLab

Terry Smith, Academic Advisor for the Woodbury School of Business

Faculty Senate Awards of Excellence - Full-Time Faculty

College of Aviation & Public Services

Eric James Russell, Assistant Professor of Emergency Services

College of Humanities & Social Sciences

Guofang (Alex) Yuan, Assistant Professor of Languages

College of Science & Health

Emily Holt, Assistant Professor of Biology

College of Technology & Computing

Mike Wisland, Associate Professor of Digital Media Technology

2016 Faculty and Staff Awards, continued

Faculty Senate Awards of Excellence - Full-Time Faculty, continued**School of the Arts**

Courtney Davis, Assistant Professor of Art & Design

School of Education

Suzy Cox, Associate Arofessor of Secondary Education

University College

Ben Moulton, Associate Professor of Developmental Math

Woodbury School of Business

Maritza Sotomayor, Assistant Professor of Finance & Economics

Faculty Senate Awards of Excellence - Adjunct Faculty**College of Aviation & Public Services**

Carlin Clarke, Aviation

College of Humanities & Social Sciences

Paul Parkin, Communication

College of Science & Health

Mindy Steadman, Community Health

College of Technology & Computing

Carolyn Kuehne, Information Systems & Technology

School of the Arts

Jon Yerby, Music

Faculty Senate Awards of Excellence - Adjunct Faculty, continued**School of Education**

Cory Little, Elementary Education

University College

Marie Knowlton-Davis, Basic Composition

Woodbury School of Business

Dustin Berlin, Management

PACE Awards of Excellence**Full-time staff**

Karen Merrick, Director of the Office of Teaching & Learning

Kimberly Barraclough, Administrative Assistant for Vice President of Student Affairs

Amie Huntsman, Marketing Coordinator for Development & Alumni Relations

Lori Duke, Academic Advisor for Behavioral Science

Nikki Scott, Associate Athletic Director for Athletics

Lisa Giguere, Academic Advisor for the Woodbury School of Business

Kim Rollins, Assistant Director for the UVU Library

Robbin Anthony, Administrative Assistant for the Student Life & Wellness Center

Part-time staff

Lindsay Watson, Web Developer for Development & Alumni Relations

Patrice Bolen, Administrative Assistant for the Law Enforcement Academy

Ashlee Poulter, Assistant Coordinator for Academic Tutoring

Cindy Wilkinson, Administrative Assistant for Education

UVU Honorary Degree Recipients

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Exhibit 73₁

| | | | |
|---|--|---|--|
| 2016 Christine Durham Todd Pedersen John Valentine | 2008 Bill Hulterstrom Lane Beattie Gov. Jon Huntsman, Jr. | 1999 Kurt Bestor | 1986 Bill Anderson |
| 2015 Mitt Romney Pamela Atkinson Rebecca D. Lockhart | 2007 Jeff Alexander Melanie Bastian Ira Fulton Mary Lou Fulton | 1998 Bill Pope Margaret Pope | 1985 James R. Moss |
| 2014 Barbara Barrington Jones Noelle Pikus-Pace Chris Fogt | 2006 Jon M. Huntsman Karen Haight Huntsman | 1997 Dr. Steven R. Covey Karen Ashton Dr. Wm. Rolfe Kerr | 1984 Don E. James Charles E. Peterson |
| 2013 Anousheh Ansari Doris Buffett Janette Hales Beckham David G. Neeleman | 2005 Steve Young Boyd Smith Jill Smith | 1996 Honorable Michael O. Leavitt Marlon O. Snow | 1983 Hyrum E. Johnson Wilson W. Sorensen |
| 2012 Erin Gruwell William H. Child Linda Curley Christensen Lewena (Tye) Noorda | 2004 Senator Bob Bennett Wallace Richards Woodbury Orin Richards Woodbury | 1995 Ronald A. Rasband Shunji Aoki Honorable LeRay L. McAllister | 1978 James S. Clark Theron J. Luke Helen B. Ure |
| 2011 Robert C. Gay Joan Dixon Hal Wing | 2003 Larry King Shawn King | 1994 Larry H. Miller Janine Pease-Windy Boy Neal Savage | 1977 Sylvia C. Anderson Calvin L. Rampton |
| 2010 Larry Echo Hawk Miles Morris Mary Morris Linda P. Walton | 2002 Dr. Lucille T. Stoddard Dr. Gordon Christensen Dr. Rella Christensen | 1993 Delance W. Squire | 1975 J.C. Moffitt ElRoy Nelson Glen R. Swenson |
| 2009 Thomas S. Monson Frances Monson Phyllis Christensen | 2001 Gordon B. Hinckley Marjorie Pay Hinckley | 1992 Alan Ashton Lavorn Sparks | 1974 Seth P. Billins Frank S. Dain |
| | 2000 Nadine Gillmor Ibrahim Kamel | 1991 Joe Cannon Veonne Howlett | 1973 Richard DeJong Jack C. Higbee Richard S. Prows |
| | | 1990 Donald Holbrook Orville Gunther | 1971 Edmund M. Evans Von C. Robertson Edna C. Hatch Baker |
| | | 1989 Roy Despain Florence Ragan | 1967 Birk Petersen Ralph Pitts Robert Brickey |
| | | 1988 Raymond J. Norda | |
| | | 1987 Grant Burgeon Paul Rogers | |

Undergraduate Tuition and Fees per Semester

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Exhibit 74¹

| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-2012 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
|---------------------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|
| Resident | | | | | | | | | | | |
| 5 Credit Hours: | \$ 825 | \$ 882 | \$ 939 | \$ 1,006 | \$ 1,066 | \$ 1,138 | \$ 1,186 | \$ 1,265 | \$ 1,306 | \$ 1,258 | \$ 1,293 |
| 10 Credit Hours: | \$ 1,436 | \$ 1,532 | \$ 1,630 | \$ 1,756 | \$ 1,860 | \$ 1,988 | \$ 2,075 | \$ 2,207 | \$ 2,285 | \$ 2,333 | \$ 2,393 |
| 12-18 Credit Hours: | \$ 1,654 | \$ 1,764 | \$ 1,876 | \$ 2,024 | \$ 2,144 | \$ 2,292 | \$ 2,393 | \$ 2,543 | \$ 2,635 | \$ 2,693 | \$ 2,765 |
| Non-resident | | | | | | | | | | | |
| 5 Credit Hours: | \$ 2,431 | \$ 2,602 | \$ 2,727 | \$ 2,819 | \$ 2,903 | \$ 3,062 | \$ 3,193 | \$ 3,372 | \$ 3,489 | \$ 3,506 | \$ 3,615 |
| 10 Credit Hours: | \$ 4,407 | \$ 4,702 | \$ 4,913 | \$ 5,074 | \$ 5,227 | \$ 5,522 | \$ 5,767 | \$ 6,084 | \$ 6,313 | \$ 6,481 | \$ 6,685 |
| 12-18 Credit Hours: | \$ 5,169 | \$ 5,514 | \$ 5,757 | \$ 5,944 | \$ 6,123 | \$ 6,470 | \$ 6,759 | \$ 7,128 | \$ 7,401 | \$ 7,601 | \$ 7,845 |

¹ UVU Catalog

Total Scholarships, Tuition Waivers, Financial Aid 2015-16 Academic Year

Exhibit 75¹

| Financial Assistance Type | Numer of Awards | Paid Amount |
|------------------------------|-----------------|--------------------|
| Loans - Federal | 14,881 | \$57,181,247 |
| Loans - Institutional | 1 | \$185 |
| Loans - Other | 502 | \$2,859,306 |
| Grants - Federal | 13,896 | \$46,339,740 |
| Grants - State | 657 | \$509,212 |
| Grants - Institutional | 1,691 | \$1,910,951 |
| Grants - Other | 0 | \$0 |
| Scholarships - State | 1,020 | \$4,549,327 |
| Scholarships - Institutional | 7,161 | \$20,021,323 |
| Scholarships - Other | 1,807 | \$2,966,583 |
| Work-study | 245 | \$731,929 |
| Total | 41,861 | 137,069,802 |
| Waivers | 1,384 | \$3,333,874 |

¹ UVU Financial Aid Office

Federal Grants and Contracts, 2015-16

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Exhibit 76¹

| Agency | Title | Expended 2015-16 |
|---|---|---------------------|
| US Dept of Education | | |
| | Supplemental Educational Opportunity Grant | \$ 553,393 |
| | Work Study | \$ 758,309 |
| | Pell Grant | \$ 45,161,255 |
| | Pell Administration | \$ 6,000 |
| | Perkins Loan Program - P&I Cancellations | \$ 55,992 |
| | Student Support Services | \$ 249,957 |
| | Talent Search | \$ 276,207 |
| | Upward Bound | \$ 341,275 |
| | Gear-Up Scholarships | \$ 560,342 |
| | FIE - Boot Camp for High School Entrepreneurs | \$ 14,033 |
| | Gear-Up | \$ 3,547,248 |
| | Title III - Strengthening Institutions | \$ 380,457 |
| Americorps | | |
| | Individual Student Awards | \$ 103,456 |
| U.S. Department of Homeland Security | | |
| | NFA State Fire Training Program | \$ 21,838 |
| | Assistance to Firefighters | \$ 121,994 |
| US Dept of the Interior | | |
| Bureau of Land Management | | |
| | F Populations | \$ - |
| | Mojave Flora Checklist | \$ 15,968 |
| US Geologic Survey | | |
| | Timing Ruptures Wasatch Fault | \$ 289 |

| Agency | Title | Expended 2015-16 |
|---|--|---------------------|
| U.S. Department of Labor | | |
| Employment and Training Administration | | |
| | TAACCT - CyberSecurity | \$ 716,841 |
| | TAACCT - WERKS | \$ 3,956 |
| Institute of Museum and Library Services | | |
| | National Leadership Grant - Deaf Studies Archival Planning | \$ - |
| National Science Foundation | | |
| | Noyce Professional Engagement | \$ 7,891 |
| | Pro STEM | \$ 158,884 |
| | ARTCTIC | \$ - |
| | LEAP | \$ 76,973 |
| | EAGER US Ignite | \$ 96,672 |
| | EAGER Phylogeny of Mayflies | \$ 37,657 |
| | Cultivating Capitol Reef FS | \$ 2,934 |
| | CC*DNI Networking | \$ 426,210 |
| | Noyce Professional Engagement II | \$ 5,362 |
| U.S. Department of Agriculture | | |
| U.S. Forest Service | | |
| | Digitization Geological Hazard Maps | \$ 5,585 |
| | Astragalus Holmgreniorum | \$ 12,175 |
| Flow Funding | | |
| State Agencies | | |
| Utah State Office of Education | | |
| | US Dept of Ed - Vocational Education - Formula | \$ 885,461 |

¹ UVU Business Office

Federal Grants and Contracts, 2015-16, continued

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| Agency | Title | Expended 2015-16 |
|---|-------|---------------------|
| Flow Through Funding, continued | | |
| State Agencies, continued | | |
| Utah Dept of Workforce Services | | |
| US Dept of Health Human Services - Child Care Resource & Referral | | \$ 438,550 |
| Stemlink Afterschool | | \$ 90,469 |
| Summer Youth | | \$ 61,172 |
| Utah System of Higher Education | | |
| ImPACT | | \$ 4,734 |
| ImPACT StepUP Ready | | \$ 13,370 |
| Salt Lake Community College | | |
| Small Business Administration - Small Business Development Center | | \$ 138,954 |
| NSF Step Grant | | \$ 47,129 |
| University of Utah | | |
| NASA Rocky Mtn Space Consortium | | \$ 16,479 |
| NASA Brown Dwarf | | \$ 19,884 |
| Utah State University Research Foundation | | |
| CP0030416 | | \$ 14,433 |
| NSF iUTAH EPSCoR | | \$ 30,564 |
| Commission on Criminal & Juvenile Justice | | |
| 13A64 | | \$ - |
| Bullet Proof Vests | | \$ - |

| Agency | Title | Expended 2015-16 |
|--|-------|----------------------------|
| Flow Through Funding, continued | | |
| State Agencies, continued | | |
| Utah Dept of Public Safety | | |
| Emergency Management | | \$ 3,567 |
| State of Utah | | |
| Upward Bound Summer Food | | \$ 4,561 |
| Non-State Agencies | | |
| Arizona State University | | |
| WAESO | | \$ 756 |
| Space Telescope Science Institute | | |
| Homogeneous Dist - supermassive black holes | | \$ 32,536 |
| Constraining Dust Hazes at the L/T Trans via Var | | \$ 17,741 |
| State Library of Illinois | | |
| ILEAD USA | | \$ 2,910 |
| FHI Development 360 | | |
| Library of Congress | | \$ 4,998 |
| California Inst of Tech | | |
| JPL - Constraining Dust Haze | | \$ 8,738 |
| Total Federal Grants | | <u>\$55,556,158</u> |

State and Private Grants and Contracts, 2015-16

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Exhibit 77¹

| Agency - Title | Expended 2015-16 |
|---|-------------------------|
| Utah Higher Education Assistance Authority - SEOG Federal Match | 184,464 |
| Utah Higher Education Assistance Authority - Work Study Federal Match | 138,044 |
| Utah Higher Education Assistance Authority - UHEAA Grants | 18,700 |
| Utah Higher Education Assistance Authority - HESSP | 489,700 |
| Utah Higher Education Assistance Authority - TAL Scholarships | 36,250 |
| Utah Higher Education Assistance Authority - New Century Scholarships | 146,250 |
| Utah Higher Education Assistance Authority - Regent's Scholarships | 739,400 |
| Utah Higher Education Assistance Authority - UECLP | 5,149 |
| Utah Higher Education Assistance Authority - Minority Scholarships | 3,640 |
| Utah Higher Education Assistance Authority - Vet Gap | 10,514 |
| Governer's Office of Economic Development - UMEP | 854,963 |
| USTAR Econ Dev BRC | 55,741 |
| Governer's Office of Economic Development - BR | 54,500 |
| Governer's Office of Economic Development - HV | 20,000 |
| Utah Dept of Pub Safety - Body & Car Cameras | 4,998 |
| Utah State Library - Lendor Support | 6,978 |
| UTC UCAP Utah Tech Talent | 75,000 |
| UCAP Advanced marketing | 122,694 |
| SITLA Holmgren Milkvet | 8,060 |
| PTAC | 743 |
| State of Utah - Utah Fire and Rescue | 3,918,587 |
| Utah Regents - Salary Positions | 257,743 |
| DWS Marriage Relationships | 82,680 |
| Total State Grants | <u>7,234,798</u> |

| Agency - Title | Expended 2015-16 |
|----------------------------------|-----------------------|
| Elizabeth Firestone Foundation | 3,000 |
| NCTA IRTA Grant | 1,071 |
| James Kemper Religious Diversity | 2,000 |
| Sorenson Legacy Foundation | 2,432 |
| Number Theory Found-Curves Sum | 1,200 |
| NCAA Summer Bridge | 256,831 |
| Total Private Grants | <u>266,534</u> |

¹ UVU Business Office

Faculty Senate Presidents

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Exhibit 78¹

| Term | President | Term | President | Term | President |
|---------|---------------------|---------|------------------|---------|----------------------|
| 2014-17 | Mark Bracken | 1996-97 | Ernie L. Carey | 1986-87 | F. Dennis Farnsworth |
| 2012-14 | David R. Connelly | 1995-96 | Larry Holt | 1985-86 | Larry B. Marsing |
| 2010-12 | John Balden | 1994-95 | Hugh Rode | 1984-85 | Kenneth M. Foster |
| 2008-10 | Chuck Allison | 1993-94 | D. J. Rowley | 1983-84 | Wesley M. Bitters |
| 2006-08 | Steven Clark | 1992-93 | Douglas Bradley | 1982-83 | J. D. Davidson |
| 2004-06 | Ellen Hall-Loveland | 1991-92 | Del Shumway | 1981-82 | Kenneth M. Foster |
| 2002-04 | Mike Shively | 1990-91 | Bonnie G. Henrie | 1980-81 | Robert F. Steele |
| 2000-02 | Ron Hammond | 1989-90 | J. D. Davidson | 1979-80 | Russell C. Black |
| 1998-00 | Grant Richards | 1988-89 | Orrin A. Nelson | 1978-79 | Douglas E. Warner |
| 1997-98 | Gaya Carlton | 1987-88 | Barbra Ann Hoge | 1977-78 | Stephen L. Adams |

Professional Association of College Employees (PACE) Presidents

Exhibit 79²

| Term | Ace/Pace | President | Term | Ace/Pace | President | Term | Ace/Pace | President |
|---------|----------|------------------|---------|----------|-------------------|---------|----------|---------------------|
| 2016-17 | PACE | Shalece Nuttal | 2002-03 | PACE | Vickie Walker | 1992-93 | PACE | Michael L. Jones |
| 2015-17 | PACE | Sherry Harward | 2001-02 | PACE | Phil Clegg | 1991-92 | PACE | Leah J. Holt |
| 2013-15 | PACE | Brett McKeachnie | 2000-01 | PACE | Merrill Oyler | 1990-91 | PACE | Michael V. Jacobsen |
| 2011-13 | PACE | Alexis Palmer | 1999-00 | PACE | Gary Griffin | 1989-90 | PACE | Noel C. Lyman |
| 2009-11 | PACE | Mark Wiesenberg | 1998-99 | PACE | Jeanette Hall | 1988-89 | PACE | Thomas R. Rasmussen |
| 2007-09 | PACE | Clint Moser | 1996-98 | PACE | Robert Rasmussen | 1987-88 | PACE | Evan A. Frampton |
| 2005-07 | PACE | Louise Bridge | 1995-96 | PACE | Nancy Bartlett | 1986-87 | ACE | Linda L. Makin |
| 2004-05 | PACE | Candace Marks | 1994-95 | PACE | Marilyn Mansfield | 1985-86 | ACE | Lucile M. Steele |
| 2003-04 | PACE | Shad Sorenson | 1993-94 | PACE | Tara Yates | 1984-85 | ACE | Duane Jacobs |

¹ UVU Faculty Senate

² UVU PACE

UVU Foundation Board, 2016

Exhibit 80¹

| | | | |
|------------------------------------|--------------------------------|-----------------|-----------------|
| Barbara Barrington Jones | Brandon Fugal | Matthew Holland | D. Clark Turner |
| Lance Black | Cynthia Gambill (Vice Chair) | Nathan O. Jones | Neal Williams |
| Curtis Blair | John Gappmayer | Shawn Lindquist | Taylor Woodbury |
| James Clarke (Chair) | Rob Gardner | Duane Madsen | Darin Zwick |
| Scotty W. Cooksey (CEO) | Gerald Garrett | Kris McFarland | |
| Mary Crafts-Homer | Cameron S. Gunter (Vice Chair) | Paul Rogers | |
| Birch Eve (Student Body President) | Lindsay Hadley | Kara L. Schneck | |

UVU Alumni Association Board of Directors

Exhibit 81¹

| | | | |
|------------------------------------|--|------------------------|------------------------|
| Curtis B. Blair | Ezequiel Guzman | Emily Gappmayer Rowley | Ian Wilson |
| Kirk Cullimore, Jr. | Dru A. Huffaker | Rodrigo Silva | Roger B. Woolstenhulme |
| Birch Eve - Student Body President | Brayden McCleskey - Student Alumni President | Kelly M. Sobotka | |
| Akwasi Frimpong | Nancy McLean | Kevin R. Walkenhorst | |
| John R. Gappmayer - President | Kara North | Isaac Westwood | |

UVU Alumni Association President's Club

Exhibit 82¹

| | | | | | |
|-----------|-------------------------|-----------|------------------|-----------|-------------------|
| 2016-2017 | John R. Gappmayer | 2004-2006 | B.J. Wright | 1993-1994 | Bill A. Brown |
| 2012-2016 | Curtis B. Blair | 2002-2004 | Tom Heal | 1992-1993 | Greg S. Nelson |
| 2011-2012 | Curtis J. Morley | 2000-2002 | Barbara A. Smith | 1991-1992 | David D. Halladay |
| 2009-2011 | Terry L. Fund, Jr. (TJ) | 1997-2000 | Dave F. Adams | 1990-1991 | Brent J. DeMille |
| 2008-2009 | Scott Jenkins | 1995-1997 | Jeffrey S. Kahn | 1989-1990 | Jon W. Startup |
| 2006-2008 | Thomas C. Powell | 1994-1995 | Geri S. Clements | | |

¹ UVU Alumni Association. The Foundation Board has changed structure which now includes CEO, chair, and 2 vice chairs.

Further References

| | | |
|---|---|---|
| College Calendars (Fall, Spring, Summer) | Academic Class Scheduling Office | http://www.uvu.edu/asc/ |
| Utah System of Higher Education | Utah System of Higher Education (USHE) | http://www.higheredutah.org/ |
| Utah State Board of Regents | USHE: Board of Regents | http://higheredutah.org/about-the-board |
| Utah State Board of Regents Chairs and Utah Commissioners of Higher Education | USHE: Commissioner's Office | http://higheredutah.org/boardmembers |
| Utah Employment Projections by Major Industry | Utah Governor's Office of Management & Budget | http://gomb.utah.gov/budget-policy/demographic-economic-analysis/ |
| Office of Institutional Research & Information | UVU | http://www.uvu.edu/iri |
| VSA (Voluntary System of Accountability) | Voluntary System of Accountability | http://www.voluntarysystem.org |
| UVU Strategic and Master Plan | UVU | http://www.uvu.edu/insteffect/planning/index.html |
| HEA Consumer Information | UVU | http://www.uvu.edu/compliance/hestudentconsumer.html |