State of the University Address

Elizabeth Hitch, Interim President

February 3, 2009
1st State of the University address
What Our Students Think About UVU

Engaging our Community
It’s no wonder.

We have great people!
Laura Hamblin (pictured) collected oral histories of 70 Iraqi women refugees.

Jay A. DeSart referenced by The Wall Street Journal blog for forecast model used in Obama prediction.

Scott Williams’ Program Planning class gives students hands-on experience planning.

Amir Kia and Norm Gardner World Bank Conference in Cairo, Egypt, research fellowship one of the most prestigious.

Steve Wasserbaech (pictured) invited to do research at CERN.
PACE Awards

Carlos Alarco
Bonnie Andrus
Trina Argyle
Matt Bambrough
Margaret Bellon
Joy Brown
Veronica Caballero
Gordon Campbell
Alan Castle
Dawn Chase
Spencer Childs
Jill Crawley
Joanne Curtis
Sallie Dodge
Ellen Draper
Carol Ann Faust
Denise Fullmer
Chris Gines
Lorraine Gunn
Cindy Hatch
Katri Haycock
Marsha Haynes
Joel Herd
Thomas Hopkins
Lori Howes
Marc Jerome
Ali Johnson
Robert Johnson
Chris Jones
Denece Kitto
Brent Kummer
John Macfarlane
Will McKinnon
Ann Mecham
Thomas Melville
Carol Morgan
David Nielsen
Shalece Nusal
Karen Olsen
Alexis Palmer
Peggy Pasin
Brian Peterson
Lexi Powell
Malinda Randall
Kyle Reyes
Stephanie Riggs
Roy Sessions
Tim Stanley
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Travis Tasker
Junko Watabe
Stasha Wright
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Our Students Are Community Engaged!

- UVUSA “Get Out The Vote” Campaign
  - 3,477 students registered to vote; #6 in the nation!
  - 4,300 community members voted early on campus

[Bar chart showing student voter turnout]

<table>
<thead>
<tr>
<th></th>
<th>UVU Students</th>
<th>18 to 29 year olds*</th>
<th>Utah Average*</th>
<th>US Average*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voter Turnout</td>
<td>74%</td>
<td>53%</td>
<td>54%</td>
<td>63%</td>
</tr>
</tbody>
</table>
Our Students Are Community Engaged!

Total hours provided in volunteering

Thousands

- 2004 - 2005: 52
- 2005 - 2006: 37
- 2006 - 2007: 44
- 2007 - 2008: 67,000
Our Students Are Community Engaged!

- **Latino Initiative**
  - 36 Latino Educators of Tomorrow students (pictured) attended summer program to earn five college credits
  - 32 Latinos Unidos student mentors visited 17 schools and logged 380 volunteer hours
  - UVU provided 12 of 20 workshops for the Latino Education Convention & Latinos in Action Partnership where over 1,000 Latino High School Students attended
I’m not surprised.

We have great programs!
3-D Animation

- Digital Media department faculty escorted 14 students to So. California
- Toured 4 world-leading production companies (e.g. DreamWorks)
- Met with industry professionals
- Saw latest technologies in action
- Received curriculum feedback
Master’s of Education

- Focus on Curriculum & Instruction
- First cohort of 20 students started Fall ’08
- Anticipate accepting 30 to 50 more for ‘09 cohort
More Masters Degrees Coming

- **Master’s of Nursing**
  - Recently approved by Board of Regents
  - First cohort to commence in Fall ’09
  - Train nurses for education and industry

- **Master’s of Business Administration**
  - Transitioning USU’s program currently taught at UVU
  - Seeking approval to begin in Fall ‘10

- **Other Master’s degrees will be added as needed by the community**
Athletics

- The Great West Conference membership
- Departmental GPA was 3.25 which ranks in top 25 of country
- Division 1 Certification expected in May ’09
We Are the Champions!

- **Women’s Volleyball** won NCAA Independent (2007, 2008)

- **Men’s and Women’s Outdoor Track & Field** NAC Champs (2008)

- **Women’s Cross Country** won first ever Great West Conf. Championships (2008)

- **Women’s Soccer** won United Soccer Conf. (2007)

Next Year all these teams will be competing in the Great West!
Men’s Basketball
- Men beat Chicago St. in 4 OT periods
  - Ryan Toolson scored 63 points!

- ESPN Commentator, Dick Vitale, named Ryan Toolson (pictured) his national player of the week for scoring 85 points in two games
  - All-time leader in free throw percentage
  - Currently nation’s fifth leading scorer

Women’s Basketball
- Robyn Fairbanks (pictured) is nation’s leading scorer

- Beat USC at the buzzer in Maui Invitational
Personalized, Seamless, Intentional Advising

- Every student assigned to an advisor
  - Every student will know advisor by name

- Advisors will be proactive in contacting students

- Key to our retention efforts
We have a clear vision!
What kind of university are we going to become?
UVU will be the engaged university...
...in the universe.
This is what Joseph means...
This is what we mean... to be engaged at UVU

outcomes

Engaged Learning Through Community

People of Integrity

Professionally Competent

Stewards of Place
Carnegie Recognition

- Received the Carnegie Foundation’s classification for Community Engagement
- UVU was one of only 110 institutions this year to successfully receive classification in both Curricular Engagement and Outreach and Partnerships
We have a clear plan!
Utah Valley University is a teaching institution which provides opportunity, promotes student success, and meets regional educational needs. UVU builds on a foundation of substantive scholarly and creative work to foster engaged learning. The university prepares professionally competent people of integrity who, as lifelong learners and leaders, serve as stewards of a globally interdependent community.
Strategic Directions Advisory Committee (SDAC) identified four areas for UVU to focus on in accomplishing its mission for 08–09:

1. Engaged learning
2. Community engagement
3. University student experience
4. Resource development & efficiencies
SDAC Recommends Institutional Strategic Directions

Senior Leadership Retreat

Institutional Strategic Directions Subcommittee Initiative Development

PBA Guidelines Delivered to University Community; Trustees External Forums

Campus Conversations (Strategic and Operational)

Division/Departmental Conversations and Divisional Prioritization

State of the University

SDAC - Institutional Strategic Directions

Legislative Outcomes

Trustees Approve Institutional Strategic Directions

Lunch with Liz

Senior Leadership Retreat

*PBA stands for Planning, Budgeting and Accountability
Clear Plan for Facilities
New Student Success Center

- Remodel of Losee Learning Center
- House programs and departments that help students succeed through graduation
  - Center for the Advancement of Leadership (CAL)
  - College Success Studies
  - Faculty Student Mentors
  - Career and Academic Advising Center
  - Advisor Trainer Lab
  - Career Services and Student Employment
  - Prospective Student Services
  - Accessibility Services
13,000 sq. ft. main house
Three other houses included in purchase
Adds 3 acres to campus footprint
Host advancement function and alumni association
Noorda Children’s Theater

- Black Box theater
- Theater space
- Endowment for Children’s Theater
- Thanks to Tye Noorda, Donor

Tye Noorda
Hal Wing Track and Field

- Over half of all UVU athletes are track and field
- Received principal donation of $800K to build track and field
- Hope to complete by next year
- Need legislative approval to move forward

Thank you, Hal and Brigitte!
Intramural Playing Fields

- Increasing demand for playing fields
- Bought orchards near advancement building
Business Resource Center

Partnership with EDA, CEDO and UVU.

A two-story, 12,000 sq. ft. building located on UVU West Campus property.
Intermodal Center

- Mass Transit Center serving UVU
- Front Runner
- Bus Rapid Transit opportunity to connect North & South satellite campuses by rail
Provide access to the BRT station in the middle of University Parkway by way of the stairs/ramp seen midway through the tunnel.

“Once you pass through the tunnel you bask in the glory of the campus.”
Thank You to Our Facilities People

- Our campus is well-maintained
- Unsung heroes of everyday work lives

Melia North, Grounds

Chris Medina, Electrician

Kent Lyman, Locksmith

Thank you!
Yet, We Still Have Space Problems

Gross Total Square Feet Per Student In USHE

<table>
<thead>
<tr>
<th>Institution</th>
<th>Square Feet</th>
</tr>
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<tbody>
<tr>
<td>U of U</td>
<td>447.81</td>
</tr>
<tr>
<td>CEU</td>
<td>411.99</td>
</tr>
<tr>
<td>USU</td>
<td>365.63</td>
</tr>
<tr>
<td>Dixie</td>
<td>239.4</td>
</tr>
<tr>
<td>Snow</td>
<td>238.57</td>
</tr>
<tr>
<td>SUU</td>
<td>236.9</td>
</tr>
<tr>
<td>Weber</td>
<td>195.8</td>
</tr>
<tr>
<td>SLCC</td>
<td>145.59</td>
</tr>
<tr>
<td>UVU</td>
<td>121.55</td>
</tr>
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Just to maintain current level of 121.5 square feet per student 313,391 additional sq. ft. needed by the year 2015!
Typical Sight in the Science Building Between Class Periods
Space Summit*

- Patterned after PBA
- Come hear divisional reports on campus space
- February 12, 2009, 8–10am, SC 206C

*This event is not sponsored by NASA (No Actual Space Available).
We’re Part of a Global Community
Our own mission statement affirms this fact:

“The university prepares professionally competent people of integrity who, as lifelong learners and leaders, serve as stewards of a globally interdependent community.”
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- Economic winds that blew our sails through last year have died
Increased by over 2,800 students in Fall ’08
  ◦ Grew 1,700+ students Spring ’09
  ◦ Mostly due to continuing students

Increased minority populations
  ◦ African American increase of 32%
  ◦ Hispanic/Latino increase of 25%

Increased CTE enrollment by 11%

Students are better prepared
  ◦ 200 more students applied for Academic Merit Scholarships
  ◦ 48% increase in applications for Presidential Scholarship
“Strive for the ideal and deal with the real.”

--Kathie Debenham
# September 2008 4% Reduction

<table>
<thead>
<tr>
<th>Impact</th>
<th>Tax Funds</th>
<th>Tuition</th>
<th>Total</th>
<th>Salaried FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original Base Budget</td>
<td>$68,568,000</td>
<td>$58,501,900</td>
<td>$127,069,900</td>
<td>1,258.00</td>
</tr>
<tr>
<td></td>
<td>53.96%</td>
<td>46.04%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>September 2008 Reduction</td>
<td>-$2,737,700</td>
<td></td>
<td>-$2,737,700</td>
<td>-23.31</td>
</tr>
<tr>
<td>Revised Base Budget</td>
<td>$65,830,300</td>
<td>$58,501,900</td>
<td>$124,332,200</td>
<td>1,234.69</td>
</tr>
<tr>
<td></td>
<td>52.95%</td>
<td>47.05%</td>
<td></td>
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## Reduction Actions

- Eliminated 23 salaried positions--12 faculty, 10 staff, 1 executive)
- Transferred (eliminated) two academic programs--Apprentice and Lineman
- Reduced 3 tenure track faculty to lecturer faculty
- Reduced hourly faculty and staff
- Reduced facility support services
- Reduced current/travel/capital/fuel & power
2008-09

Additional Reduction

- Reduced base budget ($4,763,400)
- Backfilled one-time $2,381,700
- Net Reduction to 2008-09 ($2,381,700)

Menu of Strategies for 2008-09 Response
- Institutional contingency reduction
- Reduce “seed” money in benefits reserve
- Vacancy savings from hiring restrictions
- Revenue from enrollment growth

“UVU [already] is a lean, mean educating machine!”
-Rep. Dave Clark
## Proposed 15% Reduction
(7.5% enacted; additional 7.5% proposed)

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<td>Proposed Reduction to 2009-10</td>
<td>-$9,874,500</td>
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<td>-106.00</td>
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<tr>
<td>Proposed Revised 2009-10 Base Budget</td>
<td>$55,955,800</td>
<td>$58,501,900</td>
<td>$114,457,700</td>
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### Menu of Strategies Under Consideration
- Freeze (or severely restrict) hiring
- Eliminate positions/personnel
- Notify non-tenure track faculty of non-renewal of appointments
- Increase adjunct faculty ratio and advising ratio
- Reduce services--facilities, student services, etc.
- Eliminate programs and services
- Reduce/eliminate outreach activities
- Implement a voluntary separation incentive program
- Increase tuition for 2009-10
- Restrict enrollments--first-come, first-serve within resources and space
- Delay/cancel equipment purchases and replacements
- Reduce salaries, wages, and benefits
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“But it ain’t over ‘til it’s over.”
“Greatness is not where we stand, but in what direction we are moving.

We must sail sometimes with the wind and sometimes against it—but sail we must, and not drift, nor lie in anchor.”

--Oliver Wendell Holmes
“Since there is no wind, we’ll row!”
“If you don’t know which harbor you are making for, any wind is the right wind.”

Lucius Annaeus Seneca
UVU will be the engaged university...
...in the universe.
Thank you and Questions!
Presidential Search

- Regents responsible for search
- Here’s what we know
  - Many applications were received from September through November
  - Applications were reviewed by the search committee in December
  - Top ten candidates were selected and interviewed in January
  - Expect to find out who 3–5 finalists are in March