## January 2011 PBA Allocations

<table>
<thead>
<tr>
<th>Core Theme/Operational Imperative</th>
<th>Initiative</th>
<th>Division</th>
<th>School/College/Unit</th>
<th>Appropriated</th>
<th>Non-Appropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engaged</td>
<td>Chinese Initiative Support</td>
<td>Academics</td>
<td>AVP - Academic Affairs Engagement</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>Engaged</td>
<td>Community Survey</td>
<td>University Relations</td>
<td>University Relations</td>
<td>$40,000</td>
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</tr>
<tr>
<td>Engaged</td>
<td>Coordinator, Professional and Workforce Development*</td>
<td>Academics</td>
<td>AVP - Academic Affairs</td>
<td>$78,743</td>
<td>$78,743</td>
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<tr>
<td>Engaged</td>
<td>Economic Impact Study</td>
<td>Executive</td>
<td>Planning, Budget, Policy</td>
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<td>$40,000</td>
</tr>
<tr>
<td>Engaged</td>
<td>International Studies Coordinator*</td>
<td>Academics</td>
<td>AVP - Academic Affairs</td>
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<td>$10,000</td>
</tr>
<tr>
<td>Engaged</td>
<td>University Relations</td>
<td>University Relations</td>
<td>University Marketing and Communications</td>
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<tr>
<td>Engaged</td>
<td>Technology Commercialization ***</td>
<td>Administration</td>
<td>Economic Development</td>
<td>$20,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Engaged</td>
<td>Inclusive</td>
<td>Hourly Staff support -- SCUP</td>
<td>Student Affairs</td>
<td>$18,000</td>
<td>$18,000</td>
</tr>
<tr>
<td>Manage Growth</td>
<td>Fall Net Add Sections</td>
<td>Academics</td>
<td>Academic Affairs</td>
<td>$595,165</td>
<td>$595,165</td>
</tr>
<tr>
<td>Manage Growth</td>
<td>Graduation &amp; Transfer Services growth</td>
<td>Student Affairs</td>
<td>Enrollment Mgt.</td>
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<tr>
<td>Manage Growth</td>
<td>Large Section Support</td>
<td>Academics</td>
<td>AVP - Academic Affairs</td>
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</tr>
<tr>
<td>Manage Growth</td>
<td>Lecturer -- Accounting**</td>
<td>Academics</td>
<td>Business</td>
<td>$83,025</td>
<td>$83,025</td>
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<tr>
<td>Manage Growth</td>
<td>Lecturer -- Business Communication**</td>
<td>Academics</td>
<td>Business</td>
<td>$76,895</td>
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<tr>
<td>Manage Growth</td>
<td>Lecturer -- Education (Transition for SUU program)**</td>
<td>Academics</td>
<td>Education</td>
<td>$64,635</td>
<td>$64,635</td>
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<tr>
<td>Manage Growth</td>
<td>Lecturer -- English (Rhetoric &amp; Composition)**</td>
<td>Academics</td>
<td>Humanities &amp; Social Science</td>
<td>$65,248</td>
<td>$65,248</td>
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<tr>
<td>Manage Growth</td>
<td>Lecturer -- Theatrical Art (Film)*</td>
<td>Academics</td>
<td>Arts</td>
<td>$76,282</td>
<td>$76,282</td>
</tr>
<tr>
<td>Manage Growth</td>
<td>Lecturer -- Theatrical Arts (Acting)**</td>
<td>Academics</td>
<td>Arts</td>
<td>$76,282</td>
<td>$76,282</td>
</tr>
<tr>
<td>Manage Growth</td>
<td>Space utilization reporting software</td>
<td>Academics</td>
<td>AVP - Academic Administration</td>
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<tr>
<td>Manage Growth</td>
<td>Summer 2010 Net Add Sections</td>
<td>Academics</td>
<td>Academic Affairs</td>
<td>$543,371</td>
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<tr>
<td>Core Theme/Operational Imperative</td>
<td>Initiative</td>
<td>Division</td>
<td>School/College/Unit</td>
<td>Appropriated</td>
<td>Non-Appropriated</td>
</tr>
<tr>
<td>----------------------------------</td>
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<tr>
<td>Serious</td>
<td>CTC Equipment funds</td>
<td>Academics</td>
<td>Technology &amp; Computing</td>
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<td>$200,000</td>
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<tr>
<td>Serious</td>
<td>Library collection/database</td>
<td>Academics</td>
<td>Library</td>
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<td>$100,000</td>
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<tr>
<td>Serious</td>
<td>Summer digital boot camp for faculty</td>
<td>Academics</td>
<td>AVP - Academic Affairs</td>
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<td>$10,000</td>
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<tr>
<td>Serious</td>
<td>Summer Salaried Faculty (ICHE)</td>
<td>Academics</td>
<td>AVP - Academic Affairs</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Art/Visual Comm (Foundations Digital Design)**</td>
<td>Academics</td>
<td>Arts</td>
<td>$79,347</td>
<td>$79,347</td>
</tr>
<tr>
<td>Serious</td>
<td>Tenure Track - Art/Visual Comm (Foundations Fine Arts)**</td>
<td>Academics</td>
<td>Arts</td>
<td>$79,347</td>
<td>$79,347</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Basic Composition **</td>
<td>Academics</td>
<td>University College</td>
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<td>$71,799</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Chemistry (General)**</td>
<td>Academics</td>
<td>Science &amp; Health</td>
<td>$81,799</td>
<td>$81,799</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Chemistry (Organic)**</td>
<td>Academics</td>
<td>Science &amp; Health</td>
<td>$81,799</td>
<td>$81,799</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - College Success Studies**</td>
<td>Academics</td>
<td>University College</td>
<td>$83,025</td>
<td>$83,025</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Communications (Public Relations)**</td>
<td>Academics</td>
<td>Humanities &amp; Social Science</td>
<td>$76,282</td>
<td>$76,282</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Education (Curriculum &amp; Instruction)**</td>
<td>Academics</td>
<td>Education</td>
<td>$79,960</td>
<td>$79,960</td>
</tr>
<tr>
<td>Serious</td>
<td>Tenure Track - Education (Curriculum &amp; Instruction)**</td>
<td>Academics</td>
<td>Education</td>
<td>$79,960</td>
<td>$79,960</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Geomatics (EGDT department)**</td>
<td>Academics</td>
<td>Technology &amp; Computing</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Legal Studies**</td>
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<td>$91,607</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Math (General)**</td>
<td>Academics</td>
<td>Science &amp; Health</td>
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<td>$81,799</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Mechatronics**</td>
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<td>Technology &amp; Computing</td>
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<td>$89,155</td>
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<tr>
<td>Serious</td>
<td>Tenure Track - Music (Composition/Theory)</td>
<td>Academics</td>
<td>Arts</td>
<td>$77,508</td>
<td>$77,508</td>
</tr>
<tr>
<td>Serious</td>
<td>Upgrade UVU Amphitheater</td>
<td>Academics</td>
<td>Arts</td>
<td>$34,000</td>
<td>$34,000</td>
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<tr>
<td>Student Success</td>
<td>Complete track facility/equipment</td>
<td>Student Affairs</td>
<td>Athletics</td>
<td>$110,000</td>
<td>$110,000</td>
</tr>
<tr>
<td>Student Success</td>
<td>Participate in Ken Garff Keys to Success Program</td>
<td>Student Affairs</td>
<td>Enrollment Mgmt.</td>
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<tr>
<td>Student Success</td>
<td>Student employees--SASS**</td>
<td>Student Affairs</td>
<td>Student Advisen/SUPPORT</td>
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<td>Student Success</td>
<td>Summer Bridge Program Support</td>
<td>Academics</td>
<td>AVP Academics</td>
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<tr>
<td>**Total</td>
<td></td>
<td></td>
<td>Total</td>
<td>$3,667,410</td>
<td>$2,907,900</td>
</tr>
</tbody>
</table>

*Position approved for hire immediately
**Position approved for hire July 1, 2011
***1/2 base funding provided in 2010-11

Note: Twelve rotating lecturer positions were awarded and funded in 2009-10. Nine of these positions will continue with the departments in 2011-12. Two lecturer positions in Art/Visual Communication and one in Legal Studies are no longer required as tenure track positions were approved. These three lecturer positions have been reallocated, 1 each, to English, Physics, and Developmental Math.