

Core Theme/Administrative Imperative and Area of Focus	Division	School / College/ Unit	Request #	Allocation	Appropriated			Non-Appropriated		
					2018-19 One time	2019-20 Base	2019-20 One-time	2018-19 One time	2019-20 Base	2019-20 One time
Engaged UVU faculty and staff engage students using real-world contexts within the curriculum and activities outside the classroom to increase professional competence and confidence IRB Management Motivational Information Systems UVU serves as a portal of civic engagement and an engine of regional economic and business development. Community Engagement SOA Marketing	Academic Affairs Academic Affairs University Relations Academic Affairs	AA EL WSB UR SOA	35 58 144, 126 272	Dec/Jan Dec/Jan Dec/Jan Dec/Jan	\$17,461 \$85,000 \$35,000 \$75,000	\$34,921				
Operate Effectively Facilities enhancements, remodel, and maintenance O&M Lakemount Manor Office space for PA Program Art & Design Remodeling Budget stabilization Restore Contingencies Support and sustain technology solutions, systems, and infrastructure Proctorio--exam proctoring in Canvas Integrated Library System	Finance and Administration Finance and Administration Finance and Administration Academic Affairs Academic Affairs	Facilities Facilities Facilities AA AA AA AA	 216 231 77 11	Dec/Jan Dec/Jan Dec/Jan Dec/Jan Dec/Jan	 \$150,000 \$210,000 \$1,000,000 \$50,000	\$150,000 \$314,300		\$156,000	\$156,000	\$250,000
Manage Growth UVU adapts to meet student and community needs consistent with its educational mission. Increase sections and support services to meet enrollment growth Net Add Sections Fall Net Add Sections Summer	Academic Affairs Academic Affairs	AA AA	 	Dec/Jan Dec/Jan	\$353,421 \$235,597	\$353,421 \$235,597				
Secure Resources UVU strategically pursues and acquires private and public resources beyond state appropriations Staff, Licensing/Trademark Staff, Assistant Accounting	University Relations Development & Alumni Relations	UR DAR	114 277	Dec/Jan Dec/Jan	\$15,896 \$22,838	\$47,687 \$45,676	\$47,687		\$20,000	
TOTAL					\$2,511,125	\$3,437,420	\$61,432	\$156,000	\$176,000	\$250,000