

UTAH VALLEY UNIVERSITY
 2020-21 Supplemental PBA Allocation Detail
 Institutional Portion of HEERF Funds
 4/20/2021

Action Commitments and Objectives	Division	PBA Request #	Total Amount Funded
Include			
UVU provides accessible and equitable education opportunities for every student who wants to receive a rewarding postsecondary education			
Objective 2: UVU provides accessible, equitable, and culturally diverse learning experiences and resources for students of all backgrounds, including those historically underrepresented in higher education.			
Expand flexible educational offerings			
Faculty online teaching certification and innovation	Office of Academic Affairs	129, 306	\$1,772,600
Online Course development stipends	Office of Academic Affairs	298, 357	\$1,966,168
Virtual student teaching/clinical experience and associated equipment and software	SOE		\$88,500
Instructional Designer and Instructional Support hourly and operating funds	Office of Academic Affairs	301, 131, 293, 295, 353, 138, 291, 136, 1, 2, 65, 297	\$983,393
Objective 3: UVU fosters an inviting, safe, and supportive environment in which students, faculty, and staff can succeed.			
Student health and safety			
Additional sections to allow for social distancing, adjunct faculty orientation, and DC intern housing	Office of Academic Affairs	316, 331	\$973,170
Special Equipment for Engineering and Engineering Technology Labs	CET	390	\$318,747
Aviation instructor refresher flights, online simulation programs, and remote work technology	CHPS		\$109,075
Noorda center disinfectant spray machines, specialized streaming equipment and software	SOA		\$33,801
Disinfecting / cleaning supplies, air filtration, and other equipment	Finance & Administration	413, 414	\$1,076,025
Additional hourly custodial for cleaning/sanitization	Finance & Administration		\$335,340
Emergency Management campus support during pandemic	Finance & Administration		\$424,860
Engage			
UVU delivers rigorous, meaningful, and experiential learning opportunities driven by a shared responsibility for student success.			
Objective 3: UVU employees demonstrate a commitment to student success, professionalism, ethics, and accountability.			
Employee compensation and training			
Campuswide Employee Recognition Bonus	All Areas		\$6,082,244

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Organizational Sustainability			
UVU strategically works to support and sustain the programs, services, technology, and infrastructure to fulfill the university's mission.			
Implement and sustain innovative practices and technology solutions			
Document Management/Imaging System	Digital Transformation	23	\$550,000
UVU Website/Intranet Redesign	Digital Transformation	251	\$550,000
Microsoft Contractor Support	Digital Transformation	102	\$650,000
Classroom Lecture Capture / Streaming Capabilities and Automation Classroom Interface	Digital Transformation		\$810,000
Student Mobile App	Digital Transformation	56	\$900,000
Digital Telephony Upgrade	Digital Transformation	253	\$1,100,000
Upgrade all campus to Wifi 6 & Heatmaps Monitoring	Digital Transformation	425	\$1,200,000
Additional Classroom upgrades for streaming, repairs, device checkout, and consulting	Digital Transformation	422, 423, 79,	\$2,897,000
		421, 18, 346	
Digital asset management, media checkout equipment for live stream, lecture halls stream and capture, and laptop checkout cart	Digital Transformation	434, 108, 193,	\$791,820
		426, 424, 192,	
		427, 440	
Provide staffing, operating funds, and equipment to support programs and services			
Student Fee Refund			\$2,243,759
International Experience Trip Refunds			\$170,000
Wee Care Center adjusted operations during pandemic and administrative assistant	Office of Student Affairs		\$483,216
Institutional Advancement technology/software and commencement costs	Office of Institutional Advancement	242, 383	\$157,161
COED Special Projects	Academic Affairs	439	\$305,193
TOTAL			\$26,972,072