

UTAH VALLEY UNIVERSITY  
2019-20 January Allocation Detail  
2/26/2020  
Note: Amounts subject to change as 2020-21 budget is finalized

Action Commitments and Objectives	Division	School / College/ Unit	Request #	Allocation	Appropriated			Non-Appropriated		
					2019-20 One-time	2020-21 Base	2020-21 One-time	2019-20 One-time	2020-21 Base	2020-21 One-time
<b>Include</b>										
<b>UVU Provides accessible and equitable education opportunities for every student who wants to receive a rewarding postsecondary education</b>										
<b>Objective 1: UVU integrates educational opportunities appropriate to both community colleges and universities.</b> BA Architecture Assistant Professor	Academic Affairs	CET	5	Jan		\$118,020				
<b>Objective 2: UVU provides accessible, equitable, and culturally diverse learning experiences and resources for students of all backgrounds, including those historically underrepresented in higher education.</b>										
<b>Objective 3: UVU fosters an inviting, safe, and supportive environment in which students, faculty, and staff can succeed.</b> Soccer Field resod	Administration	Fac	268	Jan	\$350,000					
<b>Engage</b>										
<b>UVU deliver rigorous, meaningful, and experiential learning opportunities driven by a shared responsibility for student success.</b>										
<b>Objective 1: UVU faculty, staff, and students practice excellent, engaged teaching and learning activities as a community of scholars, creators, and practitioners.</b> Med Ed Leadership Med Higher Ed BS Special Education Physician Assistant commitment	Academic Affairs Academic Affairs Academic Affairs Academic Affairs	SOE SOE SOE CHPS	100 100 100 292	Jan Jan Jan April		\$59,252 \$11,486 \$2,160 \$36,210				
<b>Objective 2: UVU develops relationships and outreach opportunities with students, alumni, and community stakeholders.</b> State Events (Regents) Dual-Mission Summit Sponsorship Sr Director Donor Relations University Marketing efforts Targeted messaging for dual mission/Vision 2030 University Relations specialized computers	University Marketing University Marketing Advancement University Marketing University Marketing University Marketing	UR UR Donor UM UM UM	274 279  280 280 273	Jan Jan Jan Jan Jan Jan		\$6,500 \$15,000 \$131,677 \$118,524 \$66,476 \$54,000				
<b>Objective 3: UVU employees demonstrate a commitment to student success, professionalism, ethics, and accountability.</b>										
<b>Achieve</b>										
<b>UVU champions a university experience that helps students realize their educational, professional, and personal aspirations.</b>										
<b>Objective 1: UVU supports students in completing their educational goals.</b> Master MFT (1) Master MFT (2)	Academic Affairs Academic Affairs	CHSS CHSS	172 173	Jan Jan		\$123,624 \$123,624				
<b>Objective 2: UVU students master the learning outcomes of the university and their programs.</b>										
<b>Objective 3: UVU prepares students for success in their subsequent learning, professional, and civic pursuits.</b> Mechanical Engineering Faculty Mechanical Engineering Faculty Civil Engineering Faculty Civil Engineering Faculty Civil/Pre Engineering Lecturer Mechanical/Pre Engineering Lecturer BS Aerospace Tech Management	Academic Affairs Academic Affairs Academic Affairs Academic Affairs Academic Affairs Academic Affairs Academic Affairs	CET CET CET CET CET CET CHPS		Jan Jan Jan Jan Jan Jan Jan		\$132,802 \$132,802 \$129,886 \$129,886 \$84,039 \$90,585 \$25,047				
<b>Organizational Sustainability</b>										
<b>UVU Strategically works to support and sustain the programs, services, technology, and infrastructure to fulfill the university's mission.</b> February employee food truck event SOA Museum	PBHR Academic Affairs	HR SOA	252 349	Jan Jan	\$15,000			\$200,000		

Action Commitments and Objectives	Division	School / College / Unit	Request #	Allocation	Appropriated			Non-Appropriated		
					2019-20 One-time	2020-21 Base	2020-21 One-time	2019-20 One-time	2020-21 Base	2020-21 One-time
Net Adds-Summer	Academic Affairs	AA		Jan	\$55,321					
Net Adds-Fall	Academic Affairs	AA		Jan	\$227,770					
<b>TOTAL</b>					<b>\$1,076,478</b>	<b>\$1,163,213</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>