

UTAH VALLEY UNIVERSITY
2021-22 Supplemental PBA Allocation Detail
Institutional Portion of HEERF Funds
Note: Amounts subject to change as 2022-23 budget is finalized
4/14/2022

Action Commitments and Objectives	Division	PBA Request #	Amount Funded for 2022-23
Include UVU provides accessible and equitable education opportunities for every student who wants to receive a rewarding postsecondary education Objective 2: UVU provides accessible, equitable, and culturally diverse learning experiences and resources for students of all backgrounds, including those historically underrepresented in higher education. Expand flexible educational offerings Faculty online teaching certification Online Course development stipends OTL hourly support services OTL hourly instructional designers OTL hourly instructional training technologist OTL hourly accessibility assistants OTL support specialists OTL hourly assistant - educational compliance UVU Online hourly learner guides OTL operations Flex marketing Flex learner initiatives Objective 3: UVU fosters an inviting, safe, and supportive environment in which students, faculty, and staff can succeed. Student health and safety Emergency Management support	Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Office of Academic Affairs Admin & Strategic Rel	185 186 175 176 178 177 174 184 215 187, 256 188 253 294	\$550,000 \$884,800 \$43,804 \$166,838 \$21,600 \$101,520 \$50,544 \$13,848 \$194,400 \$150,000 \$100,000 \$260,000 \$91,355
Organizational Sustainability UVU strategically works to support and sustain the programs, services, technology, and infrastructure to fulfill the university's mission. Implement and sustain innovative practices and technology solutions Palo Alto security software	Digital Transformation	243	\$250,000
TOTAL			\$2,878,709