

# *ADMINISTRATION & STRATEGIC RELATIONS DIVISION*

PBA | 2022-2023





# Administration & Strategic Relations



**Val Peterson**  
VICE PRESIDENT

- **Exceptional Care:** Safeguarding assets and resources, advancing the athletic program, and protecting the University through emergency preparedness to keep us safe and ready during disasters.
- **Exceptional Results:** Supporting students, faculty, and staff by building and maintaining the University's infrastructure.
- **Exceptional Accountability:** Focus on UVU's priorities with policymakers and stakeholders.



**Steve Anderson**  
AVP  
UNIVERSITY RELATIONS



**Frank Young**  
AVP  
FACILITIES



**Jared Sumsion**  
AVP  
ATHLETICS



**Robin Ebmeyer**  
DIRECTOR  
EMERGENCY MANAGEMENT  
& SAFETY



**Gail Schwanitz**  
EXECUTIVE ASSISTANT



**Kaden Smart**  
PRESIDENTIAL INTERN

# ***GRIT & RESILIENCY SEALS WIN FOR WOLVERINES vs PARK UNIVERSITY***



**UVU**<sup>TM</sup>

# *ADMINISTRATION & STRATEGIC RELATIONS DIVISION*

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Exceptional Care  
Exceptional Results  
Exceptional Accountability

- Division PBA 2022-2023 Introduction
- Steve Anderson
  - University Relations
- Frank Young
  - Facilities
- Jared Sumsion
  - Athletics
- Val Peterson
  - Emergency Management & Safety
  - Administration & Strategic Relations
- Questions



# *UNIVERSITY RELATIONS*

PBA | 2022-2023





# UNIVERSITY RELATIONS

PBA 2022-23

- Business Resource Center Coordinator – Payson
- Full-time Staff
- \$50K salary + benefits = \$88,425
- In discussions with Payson about them funding part of the position

The logo for Payson, Utah, is displayed in green on a white background. It features the word "PAYSON" in a large, bold, sans-serif font, with "UTAH" in a smaller font below it. At the bottom, the tagline "HOME TO ADVENTURE" is written in a small, spaced-out font.

**PAYSON**  
UTAH  
HOME TO ADVENTURE

# *FACILITIES*

PBA | 2022-2023



# Good People Doing Good

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Police

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UCCU Center

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Facilities Planning and Construction

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Campus Services

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Grounds

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Parking / Fleet



# PBA 2021 Ask #1

- ◆ Two full-time grounds employees:  
Sustainability Crew
- ◆ Funded from existing hourly funds
- ◆ Sod removal projects, native plantings, improvement projects



# PBA 2021 Ask #2



**Two Full Time Facilities Technicians  
Funded From Existing Hourly Funds**



**Impact:** Exceptional Care  
of UVU's Grounds, Sustainability Efforts, and Facilities

# WE RECYCLE!

Here's what we've accomplished since December 2020:

 Period: October 2022	Mixed Recycling	Glass Recycling	Food Waste	TOTAL
Last Month (lbs)	593.75	0.00	0.00	593.75
Avg per Month (lbs)	454.14	0.00	0.00	454.14
Lifetime Total (lbs)	10,445.25	0.00	0.00	10,445.25

Our recycling efforts have conserved **14.68** metric tons of CO<sub>2</sub>\*  
That's equivalent to conserving the CO<sub>2</sub> emissions from any one of the following:

 **1,871,312.08**  
smartphones charged.

 **16,040.40**  
lbs. of coal burned.

 **1.76**  
home's energy use for 1-year.

 **1,658.34** gal of gas consumed.  
**35,881.78** miles driven.

Diversion Chart - UVU - Extended Education Bldg



\*Based on the EPA's Waste Reduction Model (WARM) Tool. [Learn more](#) about how we calculate these metrics.



Download our mobile app to view your collection day, view special collection events, and use the Waste Wizard >>

Take the guesswork out of recycling: search for a material and let our Waste Wizard tell you which bin it goes in!



(801) 355-0334 • [www.MomentumRecycling.com](http://www.MomentumRecycling.com)

# Sustainability

- Mixed stream recycling. These are the cans and bottles we collect. 10,000 pounds kept from landfill.
- Just started food waste collections. This waste is converted into methane gas and fed into the Dominion Energy system. Because we have started, other businesses in Orem can now participate.
- We recycle tons of paper and cardboard.
- Elektron Solar Farm, located north of Tooele. This will make the campus 92% renewable energy.
- Re-lamping projects converting our lighting to LED.
- Control upgrades that help us save money in HVAC operations.
- New irrigation controls that help us save water.
- Red worm composting
- Rocky Mountain Power/ Load Demand program will help us fund future energy saving projects.

# Sustainability



Red Worm Composting



Recycling and Sustainability Education

# 2022 Requests

- ◆ 1. Facilities Equipment: Improve the level of service provided. Scissor lift, vehicles, infrared camera, prox locks, and hydraulic lift trailer. **\$430,000.**
- ◆ 2. Recycle coordinator: Collection. New investment in the game. **\$85,165**
- ◆ 3. Manager: Guest Experience UCCU. Improved service for our clients and potential users. **\$99,366.** Reallocate and self-fund.

**Total: \$614,531**

# *ATHLETICS*

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# The Internet Never Forgets

“If that’s a joke, I love it. If not, I can’t wait to unpack that with you later.”



“It’s kind of like back in the 80s when ‘bad’ meant ‘good.’”

-Ted Lasso





# Athletic Priorities

- 1. Student-Athlete Experience & Welfare**
- 2. Competitive Excellence**
- 3. Community Engagement**
- 4. Fiscal Responsibility & Transparency**

# Accountability/ Accomplishments

Spring 2021 average cumulative GPA 3.33

## WAC Championships

- Women's Cross Country
- Volleyball

## All Americans

- Track & Field

## Rankings

- Women's Soccer: 32 (RPI)
- Cross Country: 16<sup>th</sup>
- Wrestling: Top 25
- Volleyball



# Plans

## Student-Athlete Development

- Student Leadership Courses/Education
- Life-Skills program
- APPLE training (substance abuse/health)

## Game Attendance

- “The Den” events

## Revenue Generation

- Donations, sponsorship, game revenue, etc.

## Win Games & Championships

- Provide positive recognition for the University



Future Home of Men's & Women's Soccer



Future Student-Athlete Academic Center

# Requests (Ongoing)

## 1. Increased Travel & Insurance Costs **\$500,000**

- Flights, hotels, busses, rental cars & food have all skyrocketed in price, Airline fares specifically increased by over 42% over the past year
- Increased funding will allow Athletics to meet contractual agreements
- Level of care expected by NCAA & Student-Athletes continues to rise, increased funding will ensure athletes are receiving all the care they need

## 2. New NCAA Scholarship Allowances **\$200,000**

- New NCAA transfer rule requires scholarships to be funded through graduation, regardless of athletic participation
- Alston Ruling allows schools to provide additional education-related benefits

## 3. Teamworks Platform **\$50,000**

- Powerful collaboration and operations platform will allow staff to better engage and will empower student-athletes
- Will help facilitate increased efficiency, uniformity across teams, and accountability

# Requests (One Time)

## 1. Golf Carts **\$45,000**

- Athletics utilizes golf carts for game operations, marketing, equipment management, sports medicine, recruiting, etc.
- Current carts are over 10 years old and have continual maintenance issues
- Requesting 3 new carts at \$15,000 each

## 2. Computers for Student Lab **\$34,500**

- Student lab computers have reached end of life and are required to be replaced
- New computers will maintain student-athlete experience and standard of excellence in Athletic study hall

## 3. Shuttle Bus **\$230,000**

- Current vehicle requires constant maintenance and frequently has leaks and other mechanical issues
- Travelers don't feel safe, noting creaks, groans, cracks, tears, etc. that come with heavy use and age.
- Used for getting to and from the airport, which provides savings of approximately \$75,000 over renting a charter bus for each trip.

# Questions?



Thank You!!



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# EMERGENCY MANAGEMENT SPECIALIST POSITION



## Position Currently Exists

- Position paid by HEERF funding since 2020, ends 6/30/23
- Started as COVID help, last year integrated into EM program

## The Why

- The university is getting larger with more students, buildings, and campuses
- Greater need for training, exercises, events, and incidents
- Greater focus on students preparing for incidents

## Duties / Responsibilities

- Specialist position (new position)
  - Exercises/Training/Relationships/Building Marshal/Floor Captain program, solely focused on EM

# ***ONGOING REQUESTS***

<b>Priority</b>	<b>Title</b>	<b>Department</b>	<b>Amount</b>
1	Increased Travel and Insurance Costs	Athletics	\$500,000
2	New NCAA Scholarship Allowances	Athletics	\$200,000
3	Emergency Management Specialist Position	Emergency Services	\$98,429
4	Recycling Coordinator	Facilities Operations	\$85,165
5	Full-time Construction Position	Facilities Operations	\$85,165
6	Manager - Guest Experience Full Time Staff Position	UCCU Center	\$99,366
7	Admin Support II - Key Office	Facilities Operations	\$76,561
8	UCCU Center A/V Support Engineer	UCCU Center	\$94,570
9	Teamworks Platform	Athletics	\$50,000
10	Systems Specialist	Facilities Operations	\$106,755

***PRIORITIZED REQUESTS: \$1,396,011***



# ***ONE TIME APPROPRIATIONS***

<b>Priority</b>	<b>Title</b>	<b>Department</b>	<b>Amount</b>
1	Golf Carts	Athletics	\$45,000
2	New Computers for Student Lab	Athletics	\$34,500
3	Upgrade Lenel Control Panels	Facilities Operations	\$90,000
4	Facilities Equipment	Facilities Operations	\$430,000
5	Shuttle Bus	Athletics	\$230,000

***PRIORITIZED REQUESTS: \$829,500***



# ***GENERAL REQUESTS***

<b>Title</b>	<b>Department</b>	<b>Amount</b>
Follow Spotlights	UCCU Center	\$80,000
Broadcast HD Video Camera Lenses	UCCU Center	\$240,000
Roof Replacement - Auxiliary Services Building	Facilities Operations	\$800,000
Exterior Door Replacement - Building L	Facilities Operations	\$200,000
Generators - Connect to Computerized Network System	Facilities Operations	\$200,000
BA Lower Fountain Landscaping	Facilities Operations	\$300,000

***REQUESTS: \$1,820,000***

*QUESTIONS?*

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**THANK YOU!!**

**UVU**<sup>™</sup>

