

Utah Valley University
2024 - 25 PBA Cycle Allocations

Request #	Brief Description	Division	FY25	FY26		Faculty FTE	Staff FTE
			One-time	Ongoing	One-time		
	Federalism Amendments (HB488)	Academic Affairs - Student Success		\$560,000	\$350,000		
	Firefighter Cancer Amendments (HB65)	CHPS College Health/Public Service		\$3,700,000	\$0		
	Philo T. Farnsworth Sculpture Relocation (SB3)			\$0	\$15,000		
	Herbert Debate Committee (SB3)	Academic Affairs - Student Success		\$0	\$300,000		
	Net Add Funding for College/School Enrollment Growth	Various Colleges		\$1,620,000			
	DX Tech Fee in Tuition	Digital Transformation		\$2,410,000			
	O&M Tuition increase to ASR	Admin & Strategic Relations		\$96,500			
	Funding for fee to Tuition shift - Student Health Services	Student Affairs		\$981,000			
26	FT Program Manager - Graduate Education - Self Fund	School of Education		\$0			1
93	Admin - Baugh Entrepreneurship Institute	Woodbury School of Business		\$80,656			1
36	Admin III - Project-Based Learning	Innovation Academy		\$84,774			1
136	Communications and Event Coordinator - Baugh Entrepreneurship Institute	Woodbury School of Business		\$92,642			1
35	FT Coordinator for Project-Based Learning (e2i)	Innovation Academy		\$97,064			1
34	Project Manager Adult Learner and UVU Online Student Support	Academic Affairs - Student Success		\$103,209			1
46	Teaching Lab Manager: TMM	Smith College of Engineering/Technology		\$109,354			1
59	Teaching Lab Manager: MCE	Smith College of Engineering/Technology		\$109,354			1
57	Lecturer - Chemistry	College of Science		\$111,854		1	
85	Russian Lecturer	College of Humanities/Social Scienc		\$112,784		1	
70	Assistant Professor, Art & Design	School of the Arts		\$117,999		1	
39	Director of Operations: Aviation - Non-Approp	Smith College of Engineering/Technology		\$0			1
40	Lecturer: Aviation Science	Smith College of Engineering/Technology		\$136,434		1	
	Student Support Funding	Office of Student Affairs		\$128,275			
	Student Ambassador	Office of Student Affairs		\$158,000			
121	Financial Aid Counselor (full-time)	Office of Student Affairs		\$87,729			1
97	Part-time to Full-time Photographer	University Marketing		\$88,461			1
91	Public Relations Manager	Strategic Communications Management		\$103,209			1
106	BIRS - FT Data Analyst	Office of Digital Transformation/CIO		\$127,789			1
107	BIRS - Sr. BI Analyst - Supporting Student Affairs	Office of Digital Transformation/CIO		\$140,079			1
49	Contractual Increases Database Inflation	Academic Administration			\$30,000		
77	Watermark Course Survey Platform	Academic Administration			\$90,000		
27	CPL Operating Budget	Academic Affairs - Student Success			\$50,000		
30	Artificial Intelligence (AI) Institute Start-up funds	Academic Affairs - Student Success			\$150,000		
75	Math Placement Online Proctoring supporting ALEKS	Academic Affairs - Student Success			\$150,000		
80	Equipment Maintenance - CHPS	CHPS College Health/Public Service	\$30,000				
78	Planetarium Projectors and Computers	College of Science	\$210,000				
114	Alumni Relations, supporting schools and colleges alumni outreach	Development			\$65,000		
113	ECMs and engagement experiences	Development			\$150,000		
112	Increasing campaigns for annual giving and alumni relations and to launch and support UVU's Day of Giving and to expand multiple campaigns.	Development			\$150,000		
54	Utility Payments	Facilities/Planning			\$415,600		
126	Faculty Externship Funding	Innovation Academy			\$216,000		
104	Additional Hourly Funds	Office of Digital Transformation/CIO	\$216,000				
58	Background Checks, LMS, AwardCo, and LinkedIn Learning Increases	Office of People and Culture	\$200,000				
123	Inflation increase for student support	Office of Student Affairs	\$90,000				
124	Freshman Convocation	Office of Student Affairs			\$150,000		
122	PREP (SCUP)	Office of Student Affairs	\$60,000				
31	Week of Welcome	Office of Student Affairs			\$150,000		
130	R401 MACGCL hourly faculty, current/travel, year 2	School of Education			\$16,347		
81	Music PT Hourly	School of the Arts			\$54,000		
83	SOA R&R	School of the Arts			\$200,000		
65	Three 3D Printers: AED	Smith College of Engineering/Technology			\$240,000		
63	Equipment: TMM	Smith College of Engineering/Technology			\$250,000		
98	Expanded Strategic Marketing and Communications Channels	University Marketing			\$420,000		