

**Utah Valley University**  
2024 - 25 PBA Cycle Allocations

Request #	Brief Description	Division	FY25		FY26		Faculty FTE	Staff FTE
			One-time	Ongoing	Ongoing	One-time		
	Federalism Amendments (HB488)	Academic Affairs - Student Success		\$560,000		\$350,000		
	Firefighter Cancer Amendments (HB65)	CHPS College Health/Public Service		\$3,700,000		\$0		
	Philo T. Farnsworth Sculpture Relocation (SB3)			\$0		\$15,000		
	Herbert Debate Committee (SB3)	Academic Affairs - Student Success		\$0		\$300,000		
	Net Add Funding for College/School Enrollment Growth	Various Colleges		\$1,620,000				
	DX Tech Fee in Tuition	Digital Transformation		\$2,410,000				
	O&M Tuition increase to ASR	Admin & Strategic Relations		\$96,500				
	Funding for fee to Tuition shift - Student Health Services	Student Affairs		\$981,000				
26	FT Program Manager - Graduate Education - Self Fund	School of Education		\$0				1
93	Admin - Baugh Entrepreneurship Institute	Woodbury School of Business		\$80,656				1
36	Admin III - Project-Based Learning	Innovation Academy		\$84,774				1
136	Communications and Event Coordinator - Baugh Entrepreneurship Institute	Woodbury School of Business		\$92,642				1
35	FT Coordinator for Project-Based Learning (e2)	Innovation Academy		\$97,064				1
34	Project Manager Adult Learner and UVU Online Student Support	Academic Affairs - Student Success		\$103,209				1
46	Teaching Lab Manager: TMM	Smith College of Engineering/Technology		\$109,354				1
59	Teaching Lab Manager: MCE	Smith College of Engineering/Technology		\$109,354				1
57	Lecturer - Chemistry	College of Science		\$111,854			1	
85	Russian Lecturer	College of Humanities/Social Scienc		\$112,784			1	
70	Assistant Professor, Art & Design	School of the Arts		\$117,999			1	
39	Director of Operations: Aviation - Non-Approp	Smith College of Engineering/Technology		\$0				1
40	Lecturer: Aviation Science	Smith College of Engineering/Technology		\$136,434			1	
	Student Support Funding	Office of Student Affairs		\$128,275				
	Student Ambassador	Office of Student Affairs		\$158,000				
121	Financial Aid Counselor (full-time)	Office of Student Affairs		\$87,729				1
97	Part-time to Full-time Photographer	University Marketing		\$88,461				1
91	Public Relations Manager	Strategic Communications Management		\$103,209				1
106	BIRS - FT Data Analyst	Office of Digital Transformation/CIO		\$127,789				1
107	BIRS - Sr. BI Analyst - Supporting Student Affairs	Office of Digital Transformation/CIO		\$140,079				1
49	Contractual Increases Database Inflation	Academic Administration				\$30,000		
77	Watermark Course Survey Platform	Academic Administration				\$90,000		
27	CPL Operating Budget	Academic Affairs - Student Success				\$50,000		
30	Artificial Intelligence (AI) Institute Start-up funds	Academic Affairs - Student Success				\$150,000		
75	Math Placement Online Proctoring supporting ALEKS	Academic Affairs - Student Success				\$150,000		
80	Equipment Maintenance - CHPS	CHPS College Health/Public Service	\$30,000					
78	Planetarium Projectors and Computers	College of Science	\$210,000					
114	Alumni Relations, supporting schools and colleges alumni outreach	Development				\$65,000		
113	ECMs and engagement experiences	Development				\$150,000		
112	Increasing campaigns for annual giving and alumni relations and to launch and support UVU's Day of Giving and to expand multiple campaigns.	Development				\$150,000		
54	Utility Payments	Facilities/Planning				\$415,600		
126	Faculty Externship Funding	Innovation Academy				\$216,000		
104	Additional Hourly Funds	Office of Digital Transformation/CIO	\$216,000					
58	Background Checks, LMS, AwardCo, and LinkedIn Learning Increases	Office of People and Culture	\$200,000					
123	Inflation increase for student support	Office of Student Affairs	\$90,000					
124	Freshman Convocation	Office of Student Affairs				\$150,000		
122	PREP (SCUP)	Office of Student Affairs	\$60,000					
31	Week of Welcome	Office of Student Affairs				\$150,000		
130	R401 MACGCL hourly faculty, current/travel, year 2	School of Education				\$16,347		
81	Music PT Hourly	School of the Arts				\$54,000		
83	SOA R&R	School of the Arts				\$200,000		
65	Three 3D Printers: AED	Smith College of Engineering/Technology				\$240,000		
63	Equipment: TMM	Smith College of Engineering/Technology				\$250,000		
98	Expanded Strategic Marketing and Communications Channels	University Marketing				\$420,000		