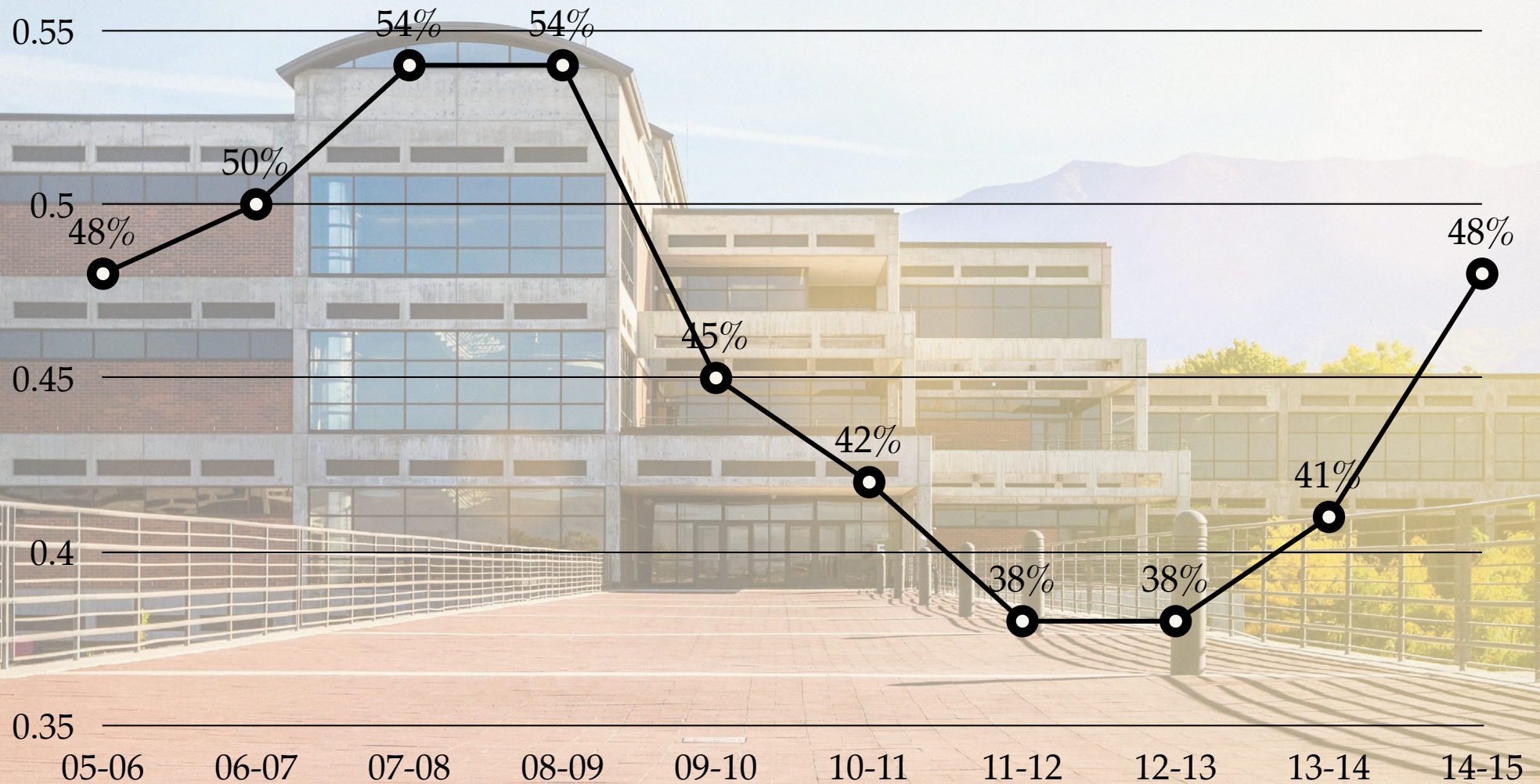




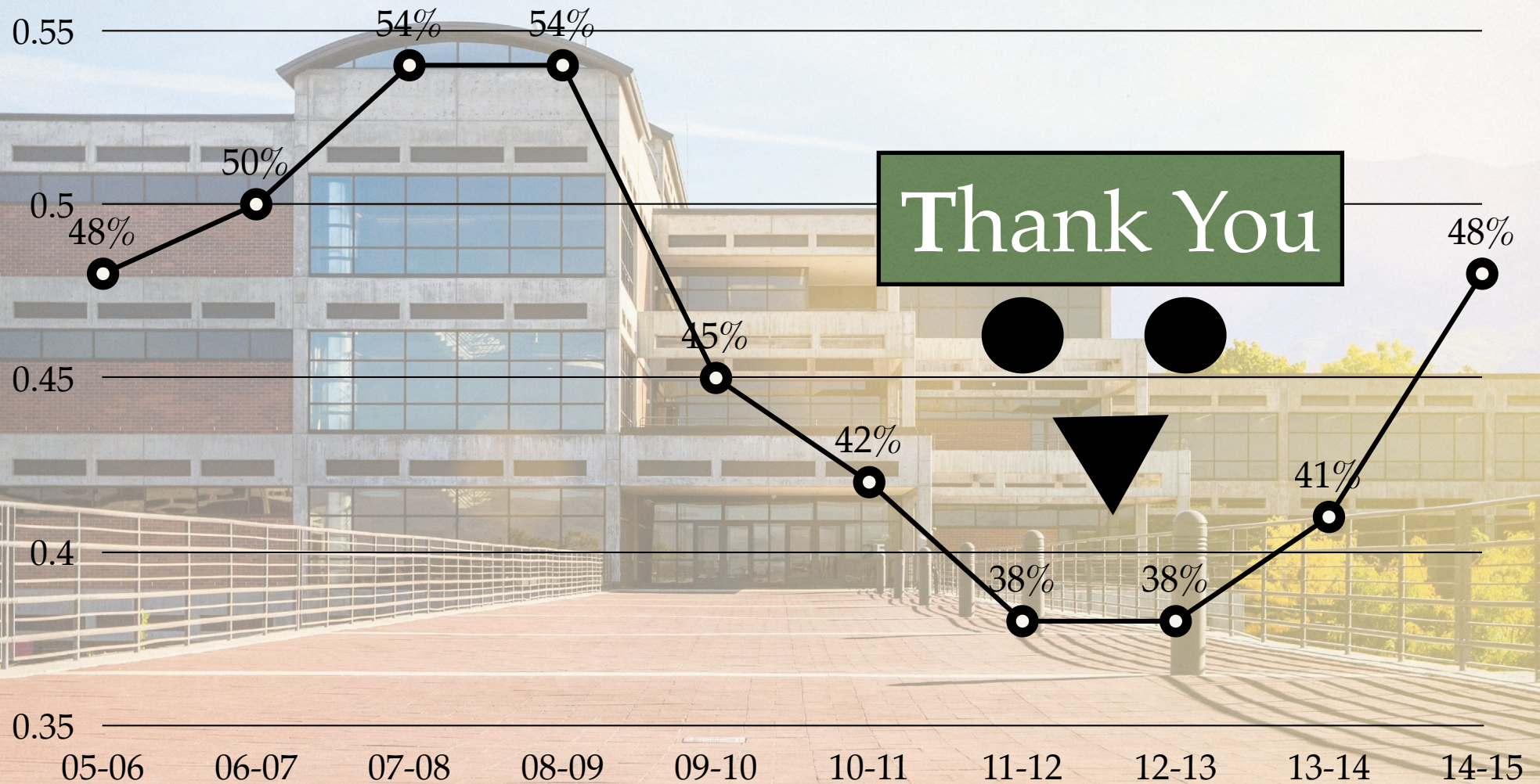
Utah Valley University — February 5, 2015

Higher Education Appropriations Committee

Tax Funds portion of appropriated revenue



Tax Funds portion of appropriated revenue



#1 Support student completion of educational goals and professional preparation.

Enhanced student support services (mentoring, advisors, retention program, tutoring), engaged learning services.

#2 Provide students broad range of access and opportunity.

Expansion of STEM programs, Improve capacity and breadth of program offering (distance learning)

#3 Foster a culture of academic rigor and professional excellence.

Maintain & sustain adjunct faculty pool. Ensure adequate instructional resources (library, software, labs, equipment)

#4 Operate effectively and efficiently by adopting innovative practices

Strategic tech solutions, systems, and infrastructure. Adequate & stable staffing solutions to support existing programs/ services.

Acute Equity — Investing for the future



April 2014

October 2014

January 2015

April 2015

\$6.4 million
toward *Fall 2013*
resource request

4.7 million
toward time
sensitive
requests.

Faculty hiring
cycle

2.5 million
toward *Fall 2014*
resource request.

7.4 million

Acute Equity — Allocation

The background image shows a university campus scene. In the foreground, there are trees with vibrant yellow and orange autumn leaves. In the middle ground, a wide set of concrete stairs leads up a grassy hill. Several students with backpacks are walking up the stairs. In the background, a modern building with large glass windows is visible, partially obscured by the trees.

Academic Program Highlights

- **Expand Capacity:** BioTech, Chemistry, Computer Sci., Electrical Automation/Robotics Tech.
- **New Offerings:** MBA day program, Autism, Mechatronics
- Expand distance delivery
- Improve instructional materials and equipment

Acute Equity — Impact

A photograph of three students in a bright room with large windows. On the left, a young woman with blonde hair in a red hoodie sits on the floor, looking at a laptop. A young man in a white shirt leans over her, pointing at the screen. On the right, another young woman with long red hair sits on the floor, looking down at a book or laptop. A blue backpack is on the floor between the students. The background shows green plants and a building outside the window.

Technology

- Business intelligence, analytic tools, and staff
- IT security & PCI compliance
- Classroom Technology

Acute Equity — Impact

51 salaried faculty

- Supports over 600 courses per semester
- Improve salaried / adjunct ration by 7 percent (currently 54% salaried faculty).

47 salaried staff

- Academic advisors
- Engaged learning support
- Academic & administrative IT support
- Office of General Counsel & compliance support

Acute Equity — Impact



What will “UTC” look like in 2018?
-Commissioner Arvo Van Alstyne, 1981

The predictions

The school would be called Mountainlands Technology University

“Sports at BYU , now primarily a graduate and professional school, have been on decline. MTU now hosts the Holiday Slag Bowl in a beautiful 120,000 seat stadium carved out of the former Geneva Steel slag pile.”

“Parking and heating will not be a problem because students are transported among the three Orem / Provo campuses through an intricate network of people-mover color coded tubes arching over I-15, carefully identified according to student majors and computer controlled.”

Envisioning the future

Our institutional Mission:

Regional teaching university that promotes student success through a serious, inclusive, and engaged learning environment.

Our System Charge:

“Along with SLCC, WSU, and DSU, UVU will be asked to pick up the bulk of state enrollment increases in the years ahead.” (Higher EdUtah 2020)

The Future of UVU



The UVU student

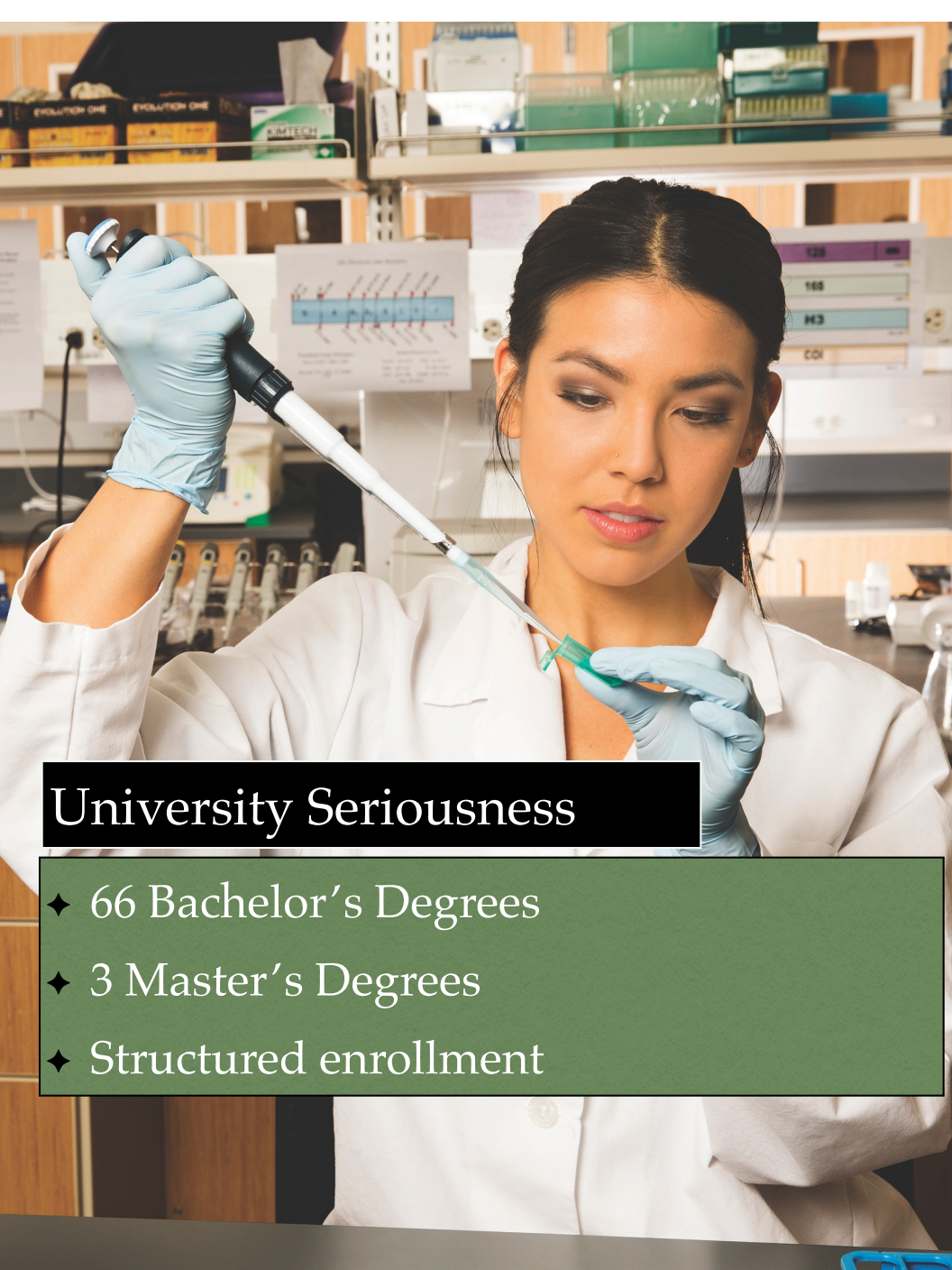
- ◆ 76% are employed, over 56% work more than 30 hours per week.
- ◆ 45% are married.
- ◆ 23% support at least one child.
- ◆ 37% attend part-time (less than 12 credits)
- ◆ Average age is 25.5
- ◆ 41% are 25 or older
- ◆ 24% are first-generation students

Unique dual mission



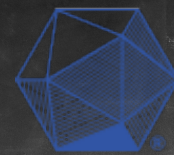
Community College Inclusiveness

- ◆ 31 Certificates
- ◆ 62 Associate's Degrees
- ◆ Over 20% of USHE's CTE participation
- ◆ Remain open admissions



University Seriousness

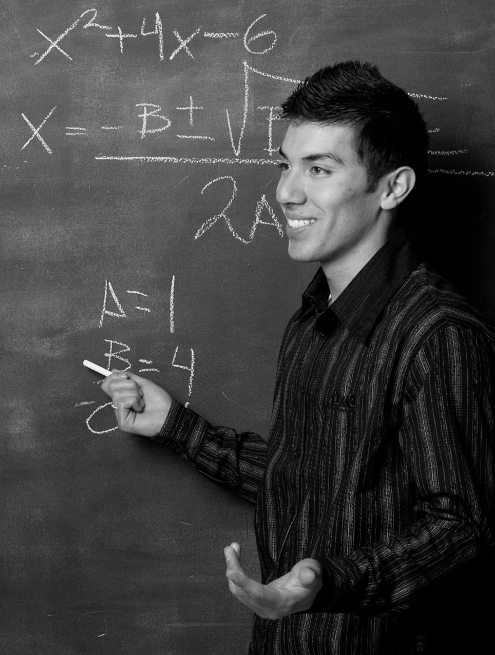
- ♦ 66 Bachelor's Degrees
- ♦ 3 Master's Degrees
- ♦ Structured enrollment



MATHEMATICAL ASSOCIATION OF AMERICA

MAA100

CELEBRATING A CENTURY OF
ADVANCING MATHEMATICS



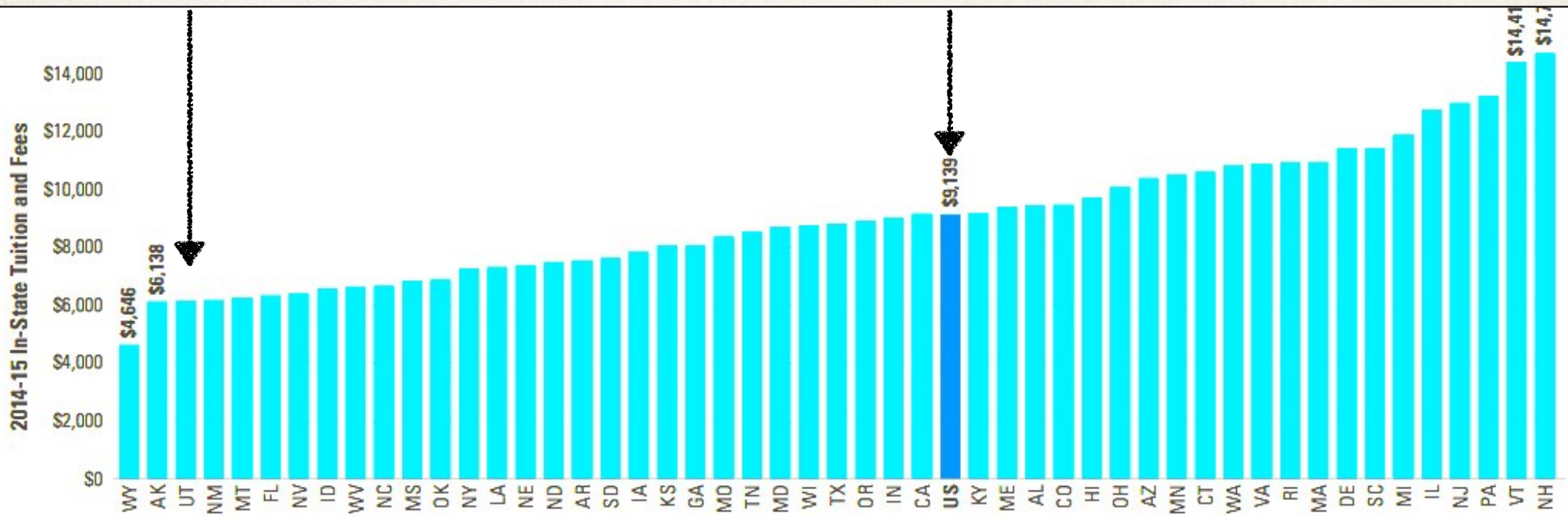
*Outstanding Presentation
Awards at annual MathFest*

Unique dual mission



Utah

USA



Tuition and Fees

UVU — \$5,200

State of Utah average— \$6,300

USA average— \$9,100

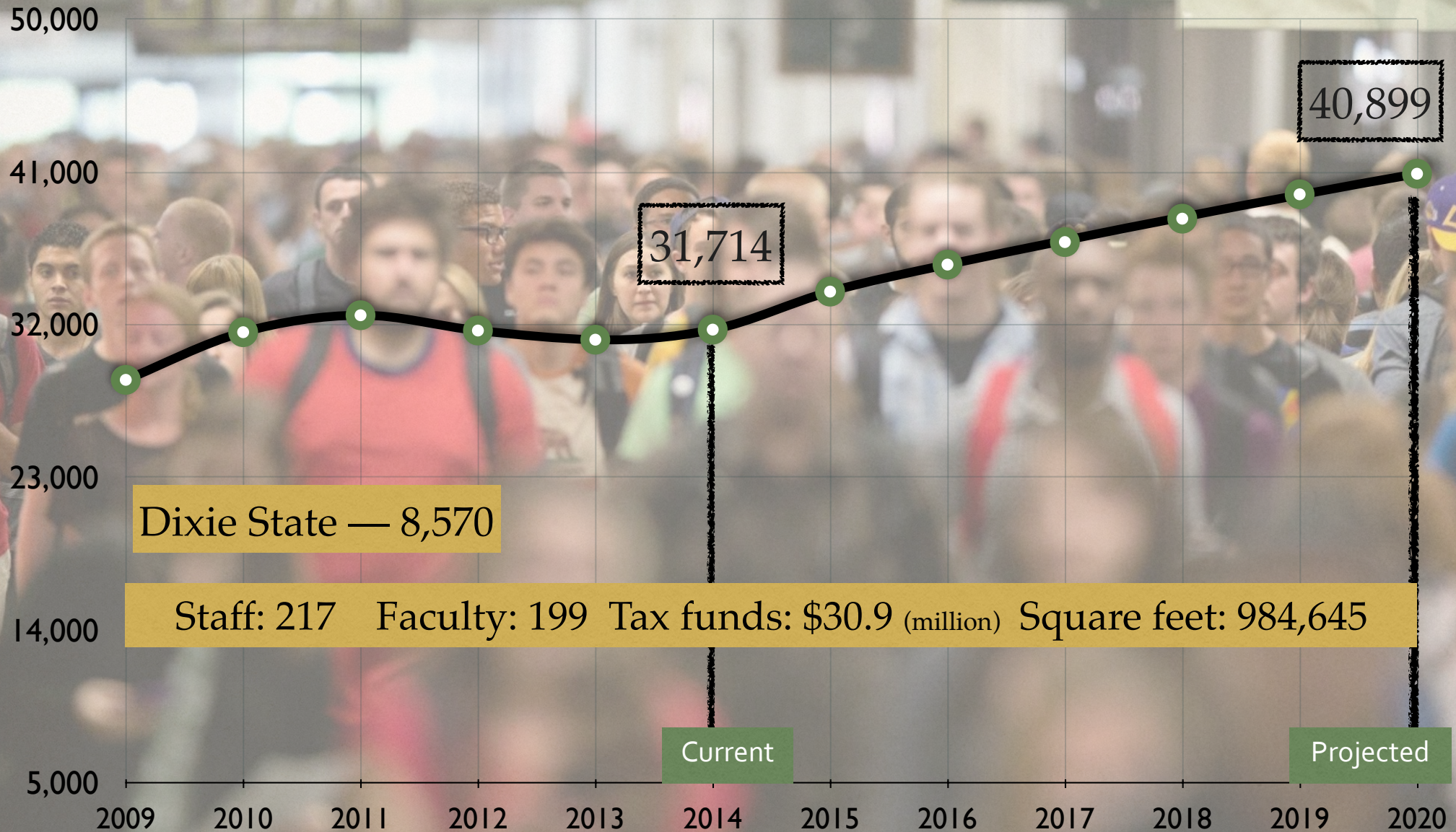
Keeping tuition low to keep access high

Projected High School Graduates in service area (Alpine, Nebo, Provo, Wasatch)



Of the Utah County students pursuing higher education after HS graduation, 72% attend UVU

Projected University Enrollment - 2020

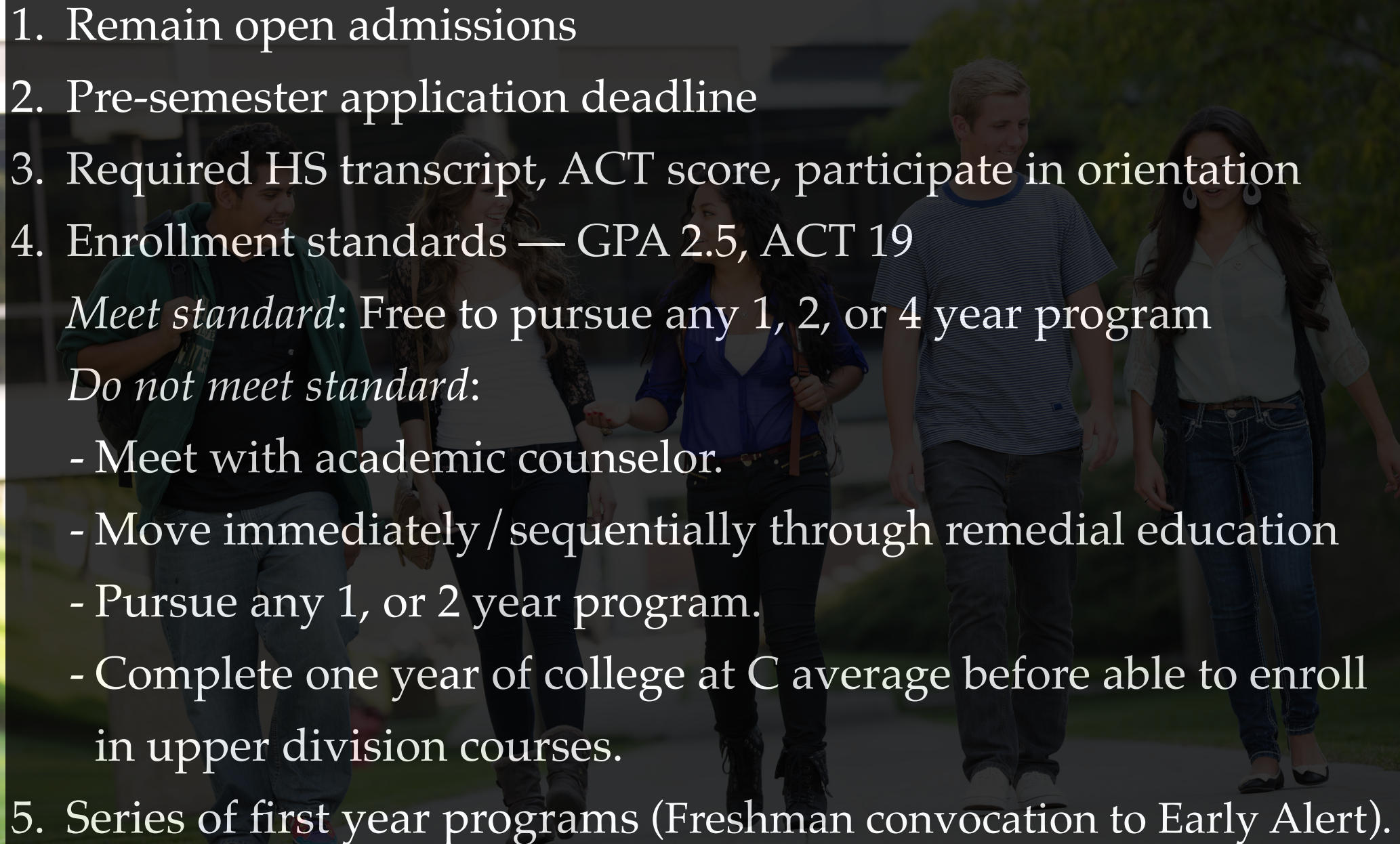


The Future of UVU



"I'm not worried about UVU, I'm worried about schools like Harvard. UVU has the ability to innovate."
— Clayton Christensen

The Future UVU

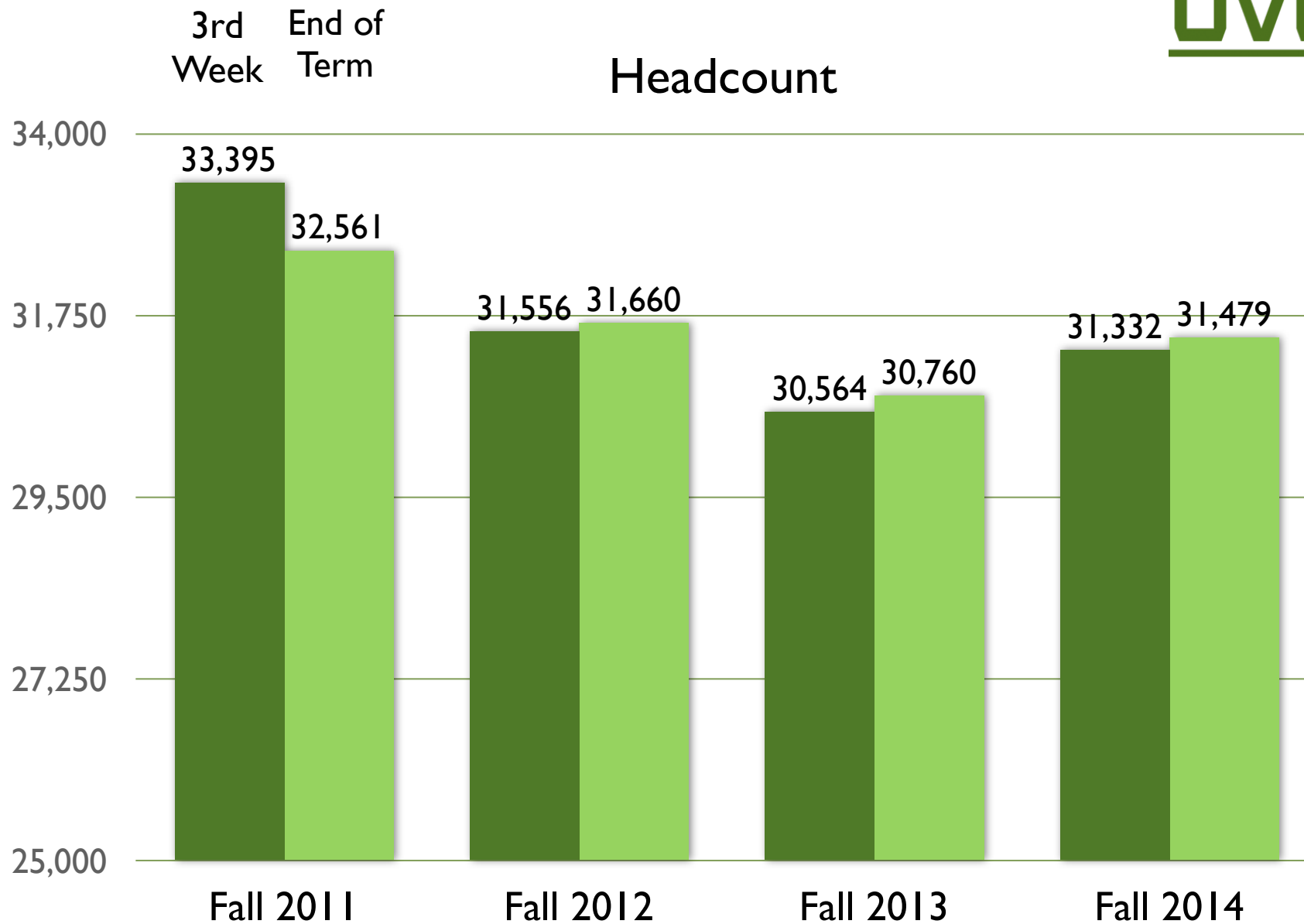
- 
1. Remain open admissions
 2. Pre-semester application deadline
 3. Required HS transcript, ACT score, participate in orientation
 4. Enrollment standards — GPA 2.5, ACT 19
Meet standard: Free to pursue any 1, 2, or 4 year program
Do not meet standard:
 - Meet with academic counselor.
 - Move immediately / sequentially through remedial education
 - Pursue any 1, or 2 year program.
 - Complete one year of college at C average before able to enroll in upper division courses.
 5. Series of first year programs (Freshman convocation to Early Alert).

Structured enrollment and transformed first year

Impact of first year/structured enrollment — Retention

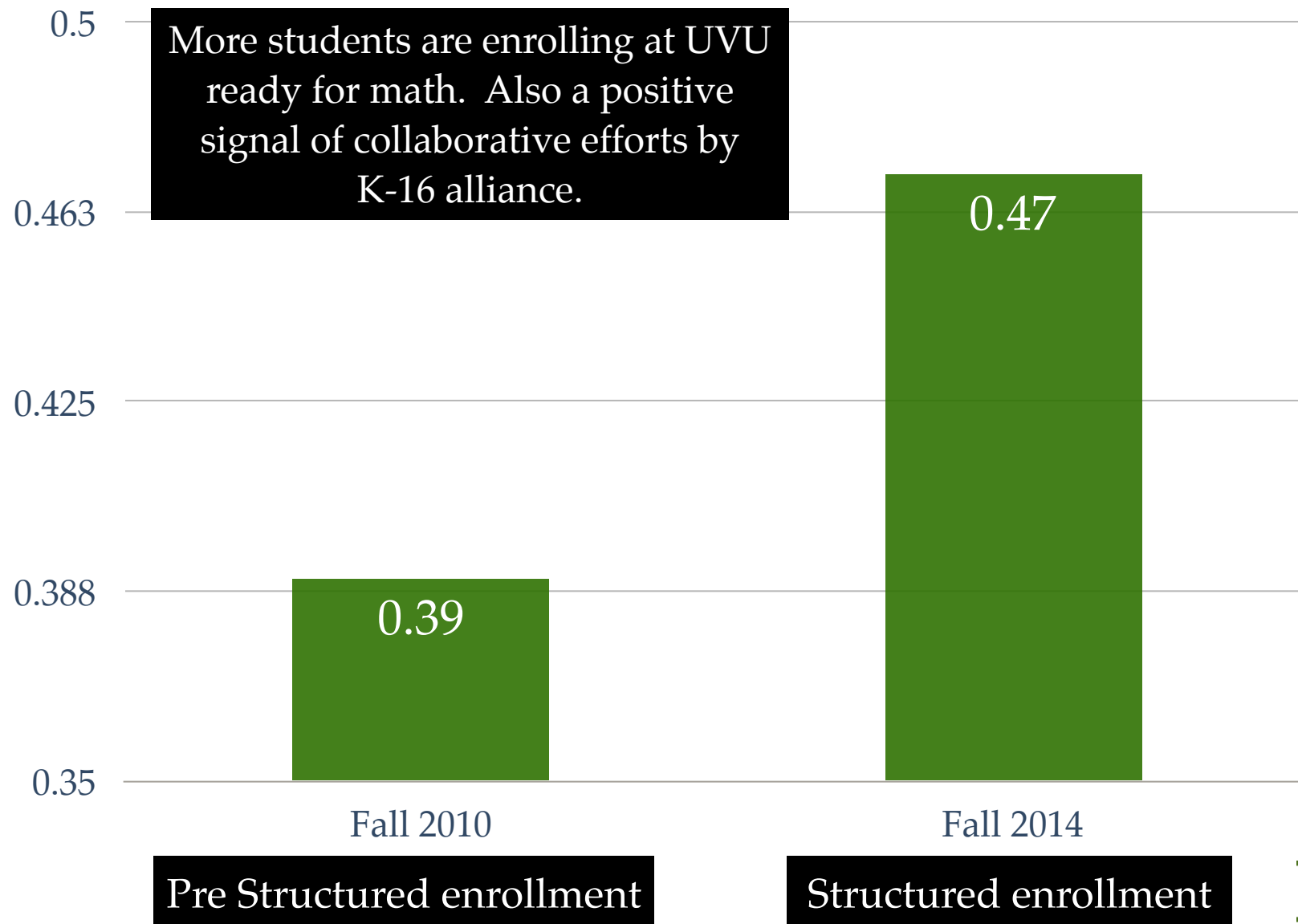


Impact of first year/structured enrollment — Retention



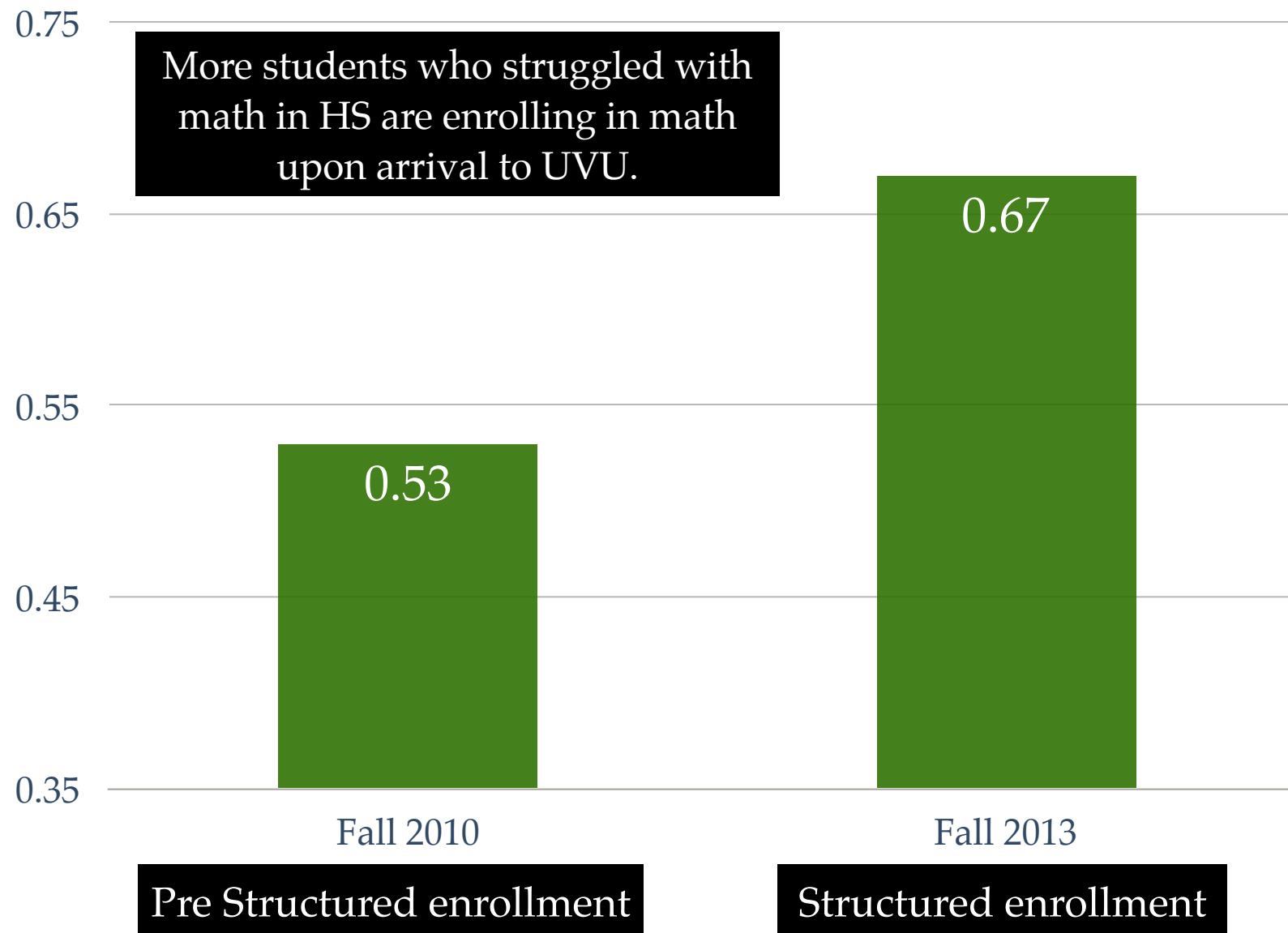
Structured enrollment — Mathematics impact

Percent of New Students (1yr or less after HS graduation) prepared to enroll in OR already meeting quantitative literacy requirement

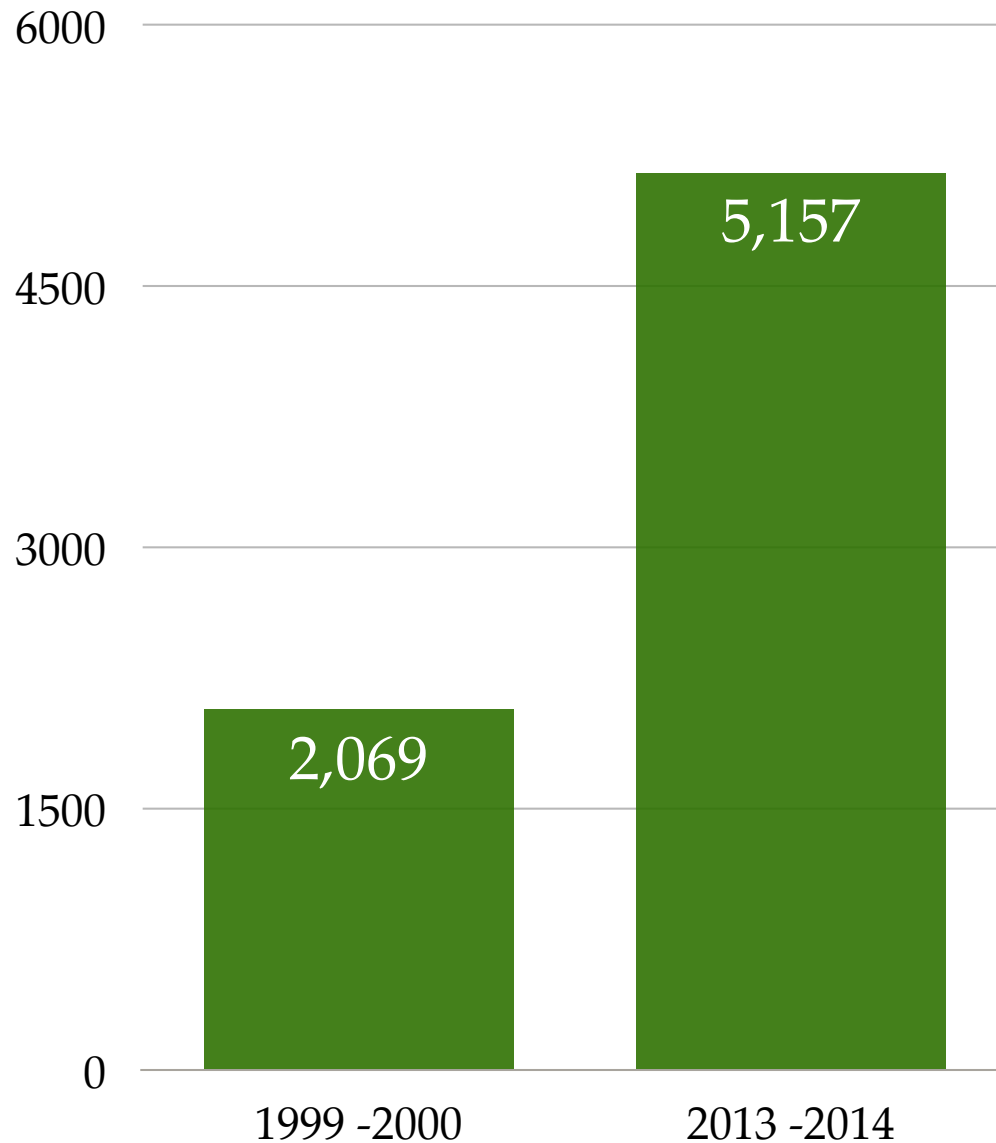


Structured enrollment — Mathematics impact

Percent of New (1yr or less after HS graduation) Structured enrolled students enrolled in math during their 1st semester.



Improving Throughput — UVU Degrees and Awards



1990-2000 to 2013-2014
FTE student increased 56%
Degrees and awards
increased 149%



Record Number of Graduates (5,258)



Looking to the stars: Pamela Lara



The UVU Future, with your help, is Bright!