BUDGET PRIORITIES

COMPENSATION AND BENEFIT INCREASES:
- 2.5% performance-based compensation
- 5% health premium increases

GROWTH FUNDING (USHE $3.9M/UVU $2.3M):
- Faculty and staff to support enrollment growth
- Legislative action to formalize the growth-funding model

PERFORMANCE-FUNDING PRIORITIES (USHE $34.9M/ UVU $5.4M):
- Retention and completion analytics and interventions
- Flexible educational offerings for timely completion
- Engineering tech, information tech, and computer science program expansions
- Cybersecurity infrastructure

CAPITAL FACILITIES REQUEST

UVU SUPPORTS THE HIGHER EDUCATION CAPITAL FACILITIES FUND (SB 102)
- College of Engineering and Technology building ($88M)
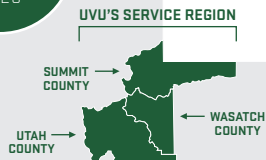
QUICK FACTS 2020

UTAH VALLEY UNIVERSITY

UTAH VALLEY
1941
UNIVERSITY

Meeting the

educational

and workforce

needs of our

service region

GROWTH

UVU'S SERVICE REGION

SUMMIT COUNTY

WASATCH COUNTY

UTAH COUNTY

1:3 NEW RESIDENTS AND 1:4 NEW JOBS in Utah will be in UVU's service region.

UVU actively plans for Utah's growth:

uvu.edu/vision2030

UVU maintains personalized instruction and provides many options for students:

41,728
FALL 2019 HEADCOUNT

23
AVERAGE CLASS SIZE

12,080
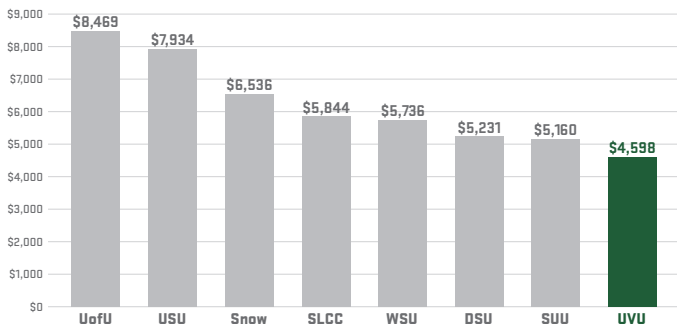CONCURRENT ENROLLMENT

11,543
ONLINE ENROLLMENT
(29 online programs)

5,342
HYBRID ENROLLMENT

COSTS

While UVU's tuition and fees are higher than the state's community colleges, they are the **second lowest among all other universities** in the state.

2017–18 TAX FUNDS PER STUDENT FTE

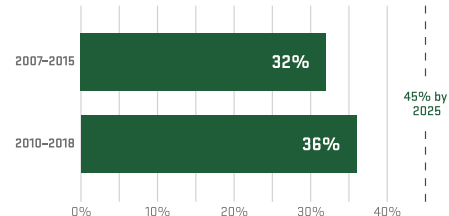|	UofU	USU	Snow	SLCC	WSU	DSU	SUU	UVU
	$8,469	$7,934	$6,536	$5,844	$5,736	$5,231	$5,160	$4,598

Source: USHE 2019 Data Book, Tab H, Table 9

RETENTION AND COMPLETION

UVU is now implementing a new 4-year (2019–2022) completion plan that includes initiatives for a first-year advising center, data-driven interventions, pathways, general education, scheduling, faculty development, student communication, and high-impact practices.
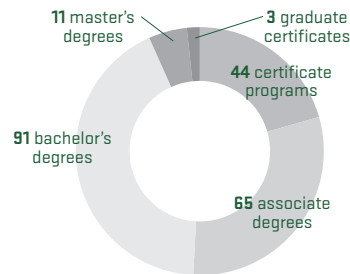
UVU GRADUATION RATE HISTORY

(IPEDS—first-time, bachelor degree-seeking students completing within 8 years)

UVU's 8-year graduation rate increased 4 percentage points in the most recent measurement period.

2007–2015	32%
2010–2018	36%

45% by 2025

0% 10% 20% 30% 40%

DEGREE AND CERTIFICATE OFFERINGS AT UVU

11 master's degrees

3 graduate certificates

44 certificate programs

91 bachelor's degrees

65 associate degrees

69% of UVU associate degree graduates began a **further degree program** within one year of graduating, with **64% staying at UVU.**

DUAL-MISSION MODEL

Utah's integrated dual-mission model works by combining the community college and university functions through:

- Sharing resources
- Sharing faculty
- Sharing infrastructure
- Reducing noninstructional costs
- Eliminating need for transfer articulation
- Directing more resources to educate students
- Coordinating curriculum