

## LEGISLATIVE BUDGET PRIORITIES

### COMPENSATION & MANDATORY INCREASES

**2.6%** | Compensation increase

**11.8%** | Mandatory cost increases to insurance premiums

**4.9%** | Dental insurance premium increase



### PERFORMANCE FUNDING – USHE: \$16.7M, UVU: \$1.6M

**\$3M** | Previously appropriated but newly recovered performance funding

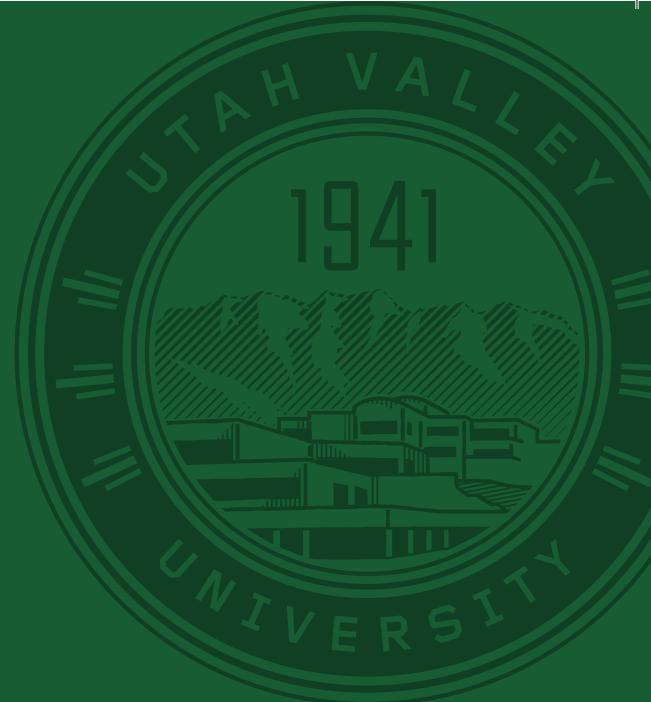


### REQUESTS FOR APPROPRIATIONS

**\$2.5M** | UVU workforce  
ongoing

UVU

**QUICK  
FACTS**  
2026



## UVU ALUMNI ARE UTAH'S WORKFORCE



**12,940**  
GRADUATES  
were honored at  
commencement 2025



**17,000+**  
DEGREES  
and certificates  
were awarded

- 96%** of graduates said their experiences at UVU were **good or excellent**.\*
- 94%** of UVU students are **Utah residents**.\*
- 83%** of UVU graduates secure **high-demand, high-wage jobs**.\*
- 74%** of UVU alumni are **living in Utah** 10 years after graduation.\*

UVU ranks in the top 20% of U.S. colleges for economic mobility. – Third Way

\* UVU Business Intelligence and Research Services

## CLEAR ROI

**#1**  
IN UTAH FOR  
PRODUCING LOCAL  
ENTREPRENEURS  
(Switch on Business, 2024)

**#1**  
BEST VALUE  
COLLEGE  
IN UTAH  
(Research.com, 2026)

**#1**  
IN UTAH FOR  
ONLINE  
PROGRAMS  
(Newsweek, 2025)

**#2**  
IN UTAH FOR  
SOCIAL  
MOBILITY  
(The Wall Street Journal, 2024)

**#3**  
IN UTAH FOR  
"BEST BANG FOR  
YOUR BUCK"  
(Washington Monthly, 2024)



## DUAL-MISSION MODEL

UVU's integrated, dual-mission model works by combining the community college and university functions through:

1	Open admissions	5	Reducing noninstructional costs
2	Sharing resources	6	Eliminating the need for transfer articulation
3	Sharing faculty	7	Directing more resources to educate students
4	Sharing infrastructure	8	Coordinating curriculum

## UVU'S SERVICE REGION



**48,669** | FALL 2025  
HEADCOUNT

**18,163** | CONCURRENT  
ENROLLMENT  
HEADCOUNT

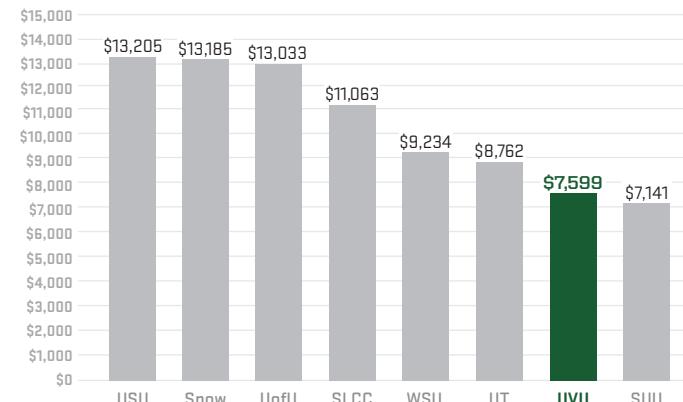
**73** | ONLINE  
PROGRAMS

## 1:3 NEW RESIDENTS AND 1:4 NEW JOBS

in Utah will be in Utah County.

UVU actively plans for Utah's growth:  
[uvu.edu/vision2030](http://uvu.edu/vision2030)

## 2024-25 TAX FUNDS PER STUDENT



Source: USHE 2024 Data Book, Tab H, Table 9