

LEGISLATIVE BUDGET PRIORITIES

COMPENSATION & MANDATORY INCREASES

2.6% | Compensation increase

11.8% | Mandatory cost increases to insurance premiums

4.9% | Dental insurance premium increase



PERFORMANCE FUNDING - USHE: \$16.7M, UVU: \$1.6M

\$3M | Previously appropriated but newly recovered performance funding

REQUESTS FOR APPROPRIATIONS

\$2.5M | UVU workforce
ongoing



UVU

**QUICK
FACTS**
2026



UVU ALUMNI ARE UTAH'S WORKFORCE



12,940
GRADUATES
were honored at
commencement 2025



17,000+
DEGREES
and certificates
were awarded

UVU ranks in the top 20% of U.S.
colleges for economic mobility. – Third Way



96% of graduates said their
experiences at UVU were **good or excellent**.*



94% of UVU students are Utah
residents.*



83% of UVU graduates secure
high-demand, high-wage jobs.*



74% of UVU alumni are living in
Utah 10 years after graduation.*

* UVU Business Intelligence and Research Services

CLEAR ROI

#1

IN UTAH FOR
PRODUCING LOCAL
ENTREPRENEURS
(Switch on Business, 2024)

#1

BEST VALUE
COLLEGE
IN UTAH
(Research.com, 2026)

#1

IN UTAH FOR
ONLINE
PROGRAMS
(Newsweek, 2025)

#2

IN UTAH FOR
SOCIAL
MOBILITY
(The Wall Street Journal, 2024)

#3

IN UTAH FOR
"BEST BANG FOR
YOUR BUCK"
(Washington Monthly, 2024)



DUAL-MISSION MODEL

UVU's integrated, dual-mission model works by combining the community college and university functions through:

1 Open admissions

2 Sharing resources

3 Sharing faculty

4 Sharing infrastructure

5 Reducing noninstructional costs

6 Eliminating the need for transfer articulation

7 Directing more resources to educate students

8 Coordinating curriculum

UVU'S SERVICE REGION

UVU maintains personalized instruction and provides many options for students.



1:3 NEW RESIDENTS
AND 1:4 NEW JOBS
in Utah will be in Utah County.

UVU actively plans for Utah's growth:

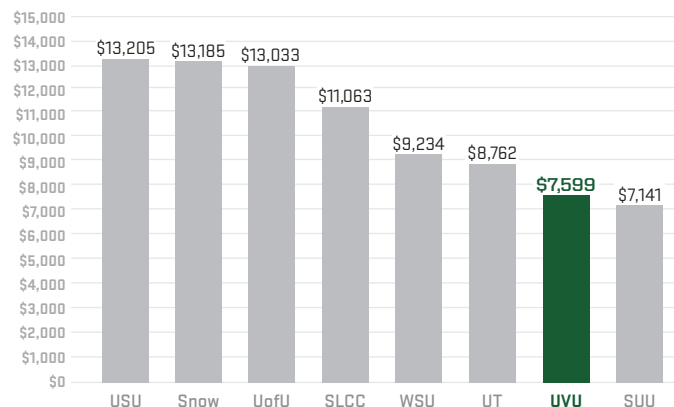
uvu.edu/vision2030

48,669 | **FALL 2025**
HEADCOUNT

18,163 | **CONCURRENT**
ENROLLMENT
HEADCOUNT

73 | **ONLINE**
PROGRAMS

2024-25 TAX FUNDS PER STUDENT



Source: USHE 2024 Data Book, Tab H, Table 9