

UVU
QUICK FACTS
2019

UVU'S IMPACT ON UTAH'S ECONOMY

A growing force
39,931
FALL 2018 HEADCOUNT

78%
of UVU alumni
are still in Utah
10 YEARS AFTER
GRADUATION

\$57M
estimated annual
economic impact of
UVU'S 2017-2018
GRADUATING CLASS

SERIOUS

TOTAL NUMBER OF DEGREES AWARDED



86%
Growth in degree
completions over
10 years

Increase in program enrollment: **210%** COMPUTER SCIENCE **135%** INFORMATION SYSTEMS TECHNOLOGY

- UVU educates the **most undergraduates** and the **most Utah residents** in USHE
- **Second-largest provider of CTE** in USHE
- **Third place** in SkillsUSA National Championship

ENGAGED

29%
of UVU
students are
enrolled in
**at least one
online course**

51%
of students
work **21
hours or
more** per
week

180,723 HOURS
of service by
students in
2017-2018
(\$4.9M value)

INCLUSIVE

38%
of UVU students are
FIRST GENERATION



18.7%
of Fall 2018
enrollment are
**STUDENTS OF
COLOR**

Since 2007-2008, UVU has had a
362% increase
in the number of graduates of color

"One of the key ingredients in our strong economy is an educated workforce. The dual-mission model allows universities more nimbleness in meeting industry demands, while ensuring graduates receive a solid return on investment."

— Governor Gary R. Herbert

UVU

**LEGISLATIVE
PRIORITIES**

2019

BUDGET PRIORITIES

COMPENSATION AND BENEFITS

- 2% performance-based compensation
- 5% health premium increases

HIGH-DEMAND, HIGH-GROWTH PROGRAMS (USHE \$18.6M/UVU \$3.9M)

- Expand capacity in critical path and upper-division courses
- Hire faculty and staff in high-demand courses and programs

INSTITUTION-BASED STUDENT AID, STUDENT EMPLOYMENT & INTERNSHIPS (USHE \$14.4M/UVU \$1.4M)

- Enhance student aid and scholarship opportunities
- Reduce/eliminate course-based fees
- Expand high-impact practices (internships, tutoring, and engaged learning)

ADVISING, RETENTION & STUDENT SUCCESS PROGRAMS (USHE \$15.7M/UVU \$1.4M)

- Utilize analytics, proactive advising, and retention outreach
- Implement Civitas software (Degree Map, predictive analytics, etc.)
- Hire academic advisors and part-time retention mentors

HEALTH PROFESSIONS & RELATED PROGRAMS (USHE \$9.4M/UVU \$640K)

- Expand Nursing cohort to meet industry needs
- Hire Nursing and Pre-Health and Community Health faculty
- Support Pre-Health and Community Health programs and courses

CAPITAL FACILITY PRIORITY

WOODBURY SCHOOL OF BUSINESS (TOTAL ESTIMATED COST \$74.9M)

- UVU has raised \$13M
- 180,000 sq. ft. building to develop Utah's future workforce
- UVU has the **largest** business school in USHE, with over 5,300 students
- UVU has the **least** square footage of classroom space per student in USHE
- Two for one – repurpose existing business building to general classrooms and faculty office space