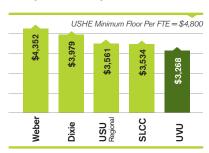
UVU Legislative Priorities 2014



Priority 1 – Acute Equity and Capacity (mission-based performance funding)

- Protect academic quality, accreditation standards and meet workforce expectations
- Ensure funding equity among USHE institutions based on mission
- Provide tuition fairness for USHE students
- Increase degree offerings and program support to decrease time to completion

The Board of Regents has established a minimum floor of state funding for residential undergraduate students of \$4,800, which requires increased funding to the following USHE institutions:





Priority 2 – 3% Compensation

- Attract and retain top faculty and staff who can best prepare and train productive students
- Prepare workforceready graduates
- Be competitive in the global talent market

Priority 3 – Performing Arts Building

- Create a facility to train the artistic leadership and teachers of tomorrow
- Supply an industry that generates \$140 million for the state annually
- Meet a growing demand for 45,582 artsrelated occupations in the state
- Enhance the quality of life in the community
- Support 7,400 students enrolled in arts courses

Board of Regents' 2014 Priorities

Compensation
Acute Equity
Distinctive Mission
Performance Based Funding

\$31.6M \$69.7M \$10M \$2M Operational Imperatives
Utah System of Higher
Education Programs

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\$7.7M

\$7M

UVU Fast Facts

For more information on UVU legislative priorities, scan here

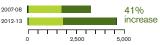




UVU is a Growing Force

- Fall 2013 enrollment: 30,564
- Largest provider of undergraduate education in Utah (2012-13 annualized FTE)

Degree Completions



• UVU continues to build the economy with more prepared graduates each year

UVU is Good for Utah's Economy

- Annual economic impact in Utah is \$534 million
- · Returns \$8 for every dollar the state invests in the institution
- Nearly 9 in 10 UVU graduates stay in Utah after graduation, lending their expertise and earning power to the state economy

UVU is a Good Community Partner

- Home to the #1 Business Development Center in the state
- UVU volunteers gave 137,332 hours of community service in 2012-2013
- UVU immerses underrepresented junior high students in an intensive STEM summer program

UVU is Serious About Academic Excellence

- Degrees offered: 18 certificates, 66 associates, 66 bachelors and 3 masters
- · Home of the Center for Constitutional Studies
- Women's basketball "national champions" for highest GPA (2012-13)
- Theater students swept national collegiate awards at the Kennedy Center
- Awarded \$500,000 in scholarships from the NSF to train students for high-paying jobs in STEM fields, supporting Utah's growing tech industry

UVU is a Fierce Athletic Contender

- Home to the only D-I men's soccer team in the state (kickoff fall 2014)
- The men's cross country team won the first UVU WAC championship
- Wrestling will host the NCAA West Regional for the first time in UVU history